

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|   | Ten Year Plan - Projects                              |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost        |
|---|---|--------------------|--|--------------------|---|------------------|
| <b>Arkansas Museum of Natural Resources</b> |   | <b>\$662,933</b>   |  |                    | <b>FY 97 - 99</b>   | <b>\$0</b>       |
| Senate Dist. 27                             | Design, construct & install interior exhibits         |                    | Design, construct & install exhibits in Galleries 4, 5, 7 & 8  | \$693,600          |   |                  |
| Representative Dist. 7                      |   |                    | Painting exterior of main museum building (MM) (\$24,602)  | \$0                |   |                  |
| Union County                                | <b>FY 99 - 01</b>                                     | <b>\$697,933</b>   |  |                    | <b>FY 99 - 01</b>   | <b>\$0</b>       |
|   | Design, construct & install interior exhibits         |                    | Design, construct & install exhibits in Galleries 9, 10 & 12   | \$798,160          |   |                  |
|   | Renovate structure for collection management facility |                    |  |                    |   |                  |
|   | <b>FY 01 - 03</b>                                     | <b>\$662,933</b>   |  |                    | <b>FY 01 - 03</b>   | <b>\$0</b>       |
|   | Design, construct & install interior exhibits         |                    | Renovation of the Fire Sprinkler system (PR)   | \$75,489           |   |                  |
|   |   |                    | Water main extension & tie-in park to City (PR)  | \$78,177           |   |                  |
|   | <b>FY 03 - 05</b>                                     | <b>\$220,000</b>   |  |                    | <b>FY 03 - 05</b>   | <b>\$250,000</b> |
|   |   |                    | Renovate/repair HVAC in main museum building (originally major maintenance project)  | \$126,200          | Renovate / expand Collection Management Facility (C.M.F. - 4,000 sf) including HVAC |                  |
|   |   |                    | Design, fabricate & install Bromine Exhibits (ANCRC FY 06)<br>\$394,700  | \$105,300          |   |                  |
|   | <b>FY 05 - 07</b>                                     | <b>\$225,000</b>   |  |                    | <b>FY 05 - 07</b>   | <b>\$0</b>       |
|   | Renovate two (2) exhibit structures                   |                    | Repair the historic national pumping unit and repair/replace 112 foot wooden derrick in oilfield park (FY 06 MM)<br>\$15,000 | \$0                |   |                  |
|   |   |                    | Repair Wood Oil Derrick (FY 08 ANCRC \$28,313) (PR)  |                    |   |                  |
|   |   |                    | Conservation of Model T Motor home (FY 06 ANCRC - \$107,475)   | \$0                |   |                  |
|   | Construct and develop interior exhibits               |                    |  |                    |   |                  |
|   | <b>FY 13 - 15</b>                                     |                    | Construction of new landscape sprinkler system. (A-75 only; \$12,000 donated by SWAR Planning & Development District) (PR)   | \$328              |   |                  |
|   | <b>Total</b>  | <b>\$2,468,799</b> | <b>Total</b>   | <b>\$1,877,254</b> | <b>Total</b>  | <b>\$250,000</b> |
| <b>Arkansas Post Museum</b>                 | <b>FY 97 - 99</b>                                     | <b>\$98,956</b>    |  |                    | <b>FY 97 - 99</b>   | <b>\$500,000</b> |
| Senate Dist. 25                             | Renovate Peterson Building                            |                    | (No Construction or Land Purchases)  |                    | Renovate Peterson building, replace exhibits  |                  |

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|--|---|------------------|--|-----------------|--|------------------|
| Representative Dist. 12                          | Install security system   |                  | Install security system (FY 04)  | \$52,470        |  |                  |
| Arkansas County                                  | Replace exhibits  |                  |  |                 |  |                  |
|  | <b>FY 99 - 01</b>   | <b>\$35,000</b>  |  |                 | <b>FY 99 - 01</b>                                      | <b>\$100,000</b> |
|  | Renovate structure for collection management facility.  |                  |  |                 | Renovate structure for collection management facility. |                  |
|  | Rehabilitation of the Refeld-Hinman Home to include moving structure & installing exhibits (design complete - FA \$175,000) |                  | Rehabilitation of the Refeld-Hinman Home to include moving structure & installing exhibits (\$299,730) ANCRC FY 08   |                 |  |                  |
|  |   |                  | Restoration and conservation of artifacts and relocation of the Carnes Playhouse inside - based upon report from CSI (ANCRC FY 08 \$86,901) (PR)   |                 |  |                  |
|  | <b>Total</b>  | <b>\$133,956</b> | <b>Total</b>   | <b>\$52,470</b> | <b>Total</b>   | <b>\$600,000</b> |
| <b>Bull Shoals-White River</b>                   | <b>FY 97 - 99</b>   | <b>\$637,340</b> |  |                 | <b>FY 97 - 99</b>                                      | <b>\$0</b>       |
| Senate Dist. 17<br>Representative Dist. 99 & 100 | Construct additional parking for Visitor Information Center   |                  | Paving Improvements: Construct additional parking for VC, Pave existing VC parking area, Pave pavilion road and parking area, Pave campsite spurs in Areas B and D (\$109,674 ANCRC FY 97) |                 |  |                  |
| Baxter / Marion Counties                         | Pave existing VC parking area   |                  | Paving Improvements (see above)  |                 |  |                  |
|  | Pave pavilion road and parking area   |                  | Paving Improvements (see above)  |                 |  |                  |
|  | Pave campsite spurs in Areas B and D  |                  | Paving Improvements (see above)  |                 |  |                  |
|  | Expand sewer treatment plant  |                  | Sewer Treatment Options study with recommendations   | \$3,650         |  |                  |
|  | Construct employee residence  |                  | Construct employee residence (ANCRC FY 03 \$191,245)   | \$11,175        |  |                  |
|  |   |                  | Connect to City of Bull Shoals wastewater treatment plant by direct burial connection under the White River (FY 03)  | \$290,458       |  |                  |
|  | Implement erosion control measures along riverbank  |                  | Bank Stabilization/Erosion Control along White River from Big Springs to park boundary. (FY 00)  | \$358,031       |  |                  |
|  |   |                  | Construct playground to meet Consumer Product Safety Commission and ADA guidelines (FY 98)   | \$31,381        |  |                  |
|  | Park-wide barrier-free modifications  |                  | Construct Wildflower Interpretive Garden including ADA parking and barrier-free trail (FA) (FY 01)(PR)   | \$81,912        |  |                  |
|  |   |                  | Construction of barrier-free fishing area adjacent to marina, including parking and access (FA)  | \$16,830        |  |                  |

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|                                | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost   | Projects Remaining | Est. Cost  |
|--------------------------------|--|------------------|--|-------------|--------------------|------------|
|                                | Replace electric service in Area D   |                  | Replace electric service in Area D (MM, \$48,455)  |             |                    |            |
|                                | Renovate five (5) picnic sites   |                  | Renovate Lakeview day-use area/Big Springs renovation project (FY 06)  | \$465,873   |                    |            |
|                                |  |                  |  |             |                    |            |
|                                | <b>FY 99 - 01</b>  | <b>\$767,037</b> |  |             | <b>FY 99 - 01</b>  | <b>\$0</b> |
|                                | Renovate three (3) bathhouses  |                  | Renovate Area A Bathhouse (In-house construction) (MM, \$43,008)   |             |                    |            |
|                                |  |                  | Renovate Area B Bathhouse (In-house construction underway) (MM, \$40,760)  |             |                    |            |
|                                |  |                  | Design & construction of new replacement bathhouse in Area C campground  | \$179,123   |                    |            |
|                                | Enclose existing pavilion in Lakeview Picnic Area  |                  | Renovate existing pavilion in Lakeview Picnic Area (FY 06 MM) \$9,323  |             |                    |            |
|                                | Construct fishing pier / observation deck  |                  | Construct fishing pier/observation deck (FY 06 MM \$43,479 including store)  |             |                    |            |
|                                | Construct new Visitor Information Center to better serve park visitors and enhance tourism |                  | Construct new Visitor Center including site improvements, access, parking, utilities and exhibit design, fabrication and installation (ANCRF FY 06 \$358,133)                              | \$5,261,280 |                    |            |
|                                |  |                  | Cultural Resource Survey for new COE lease property (FY 03)  | \$4,500     |                    |            |
|                                |  |                  | Environmental Assessment Report for COE property   | \$19,280    |                    |            |
|                                |  |                  |  |             |                    |            |
| <b>Bull Shoals-White River</b> | <b>FY 01 - 03</b>  | <b>\$140,000</b> |  |             | <b>FY 01 - 03</b>  | <b>\$0</b> |
|                                | Construct employee residence including access and utilities                                |                  | Design and construction of employee residence including access and utilities (FY 06 and FY 07 ANCRF \$278,591.64)  |             |                    |            |
|                                |  |                  | Renovate Area D Bathhouse (FA) & Area A Bathhouse  | \$41,841    |                    |            |
|                                |  |                  |  |             |                    |            |
|                                | <b>FY 03 - 05</b>  | <b>\$215,000</b> |  |             | <b>FY 03 - 05</b>  |            |
|                                | Construct fifteen (15) campsites   |                  | Design and construction of Area "A" campground to include access, campsites, campsite amenities and all utilities (water, sewer, electric) (ANCRF FY08 - \$67,207, ANCRF FY09 - \$791,701) |             |                    |            |

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|-------------------------|---|--------------------|---|--------------------|--|-----------------|
|                         | Construct employee residence with associated access and utilities |                    | Design and Construction for new employee residence including access and utility (ANCRC FY 08 - \$15,005) (ANCRC FY 09 - \$243,076)                                      |                    |  |                 |
|                         |   |                    | Trail Improvements: New Bike Trail (PH 1) (\$5,000 donations) Signs for Oak Ridge Mountain Bike Trail (labor & material donated for trail)                              | \$3,942            |  |                 |
|                         | <b>FY 05 - 07</b>   | <b>\$0</b>         | Design and construct ADA trail at the new VC (FY07-08 ANCRC \$144,419)  |                    | <b>FY 05 - 07</b>  | <b>\$0</b>      |
|                         | None listed   |                    | Installation of P1 pump at Visitor Center   | \$3,628            |  |                 |
|                         | <b>FY09-FY11</b>  |                    | Modification / reconstruction of the existing water feature to a landscape feature at the James A. Gaston Visitor Center. (PR)  | \$16,065           |  |                 |
|                         |   |                    | Repair / modification of the Geothermal System and associated equipment at the James A. Gaston Visitor Center. (PR)   | \$26,253           |  |                 |
|                         |   |                    | Repair Marina Store due to flood damage.  | \$10,726           |  |                 |
|                         | <b>FY12-FY13</b>  |                    | Installation of site furnishings, trailhead signage, and wayside exhibits on a barrier free trail. (\$20,000 to be reimbursed by AGFC Wildlife Observation Trail Grant) | \$24,753           |  |                 |
|                         | <b>FY 15 - 17</b>   |                    | Visitor Center Exterior Renovation (PR)   | \$72,497           |  |                 |
|                         | <b>Total</b>  | <b>\$1,759,377</b> | <b>Total</b>  | <b>\$6,923,198</b> | <b>Total</b>   | <b>\$0</b>      |
| <b>Cane Creek</b>       | <b>FY 97 - 99</b>   | <b>\$414,657</b>   |   |                    | <b>FY 97 - 99</b>  | <b>\$0</b>      |
| Senate Dist. 26         | Construct restroom at boat launch ramp, including sewer tie-in    |                    | Construction of employee residence & multi-use pavilion including barrier-free access & utilities. Including FFE)   | \$549,931          |  |                 |
| Representative Dist. 12 | Construct camping area courtesy dock                              |                    | Construct courtesy dock adjacent to existing campground (FY 04 - \$29,152 , FY06 ANCRC - \$29,477)  | \$19,487           |  |                 |
| Lincoln County          | Sewer system improvements   |                    |   |                    | Included in Tie park facilities into city sewer (see below).     |                 |
|                         | Pave maintenance / residence access road                          |                    | Parking / Paving improvements including exterior fishing pier access road and parking, maintenance building and residence access road.                                  | \$87,680           |  |                 |
|                         | Construct employee residence with access and utilities            |                    | Construction of employee residence with associated access and utilities.  | \$175,584          |  |                 |
|                         | <b>FY 99 - 01</b>   | <b>\$45,193</b>    |   |                    | <b>FY 99 - 01</b>  | <b>\$44,200</b> |
|                         | Construct equipment shed and vending shelter                      |                    | Construct equipment shed (ANCRC FY 06) \$80,695   |                    | Construct flammable storage building and vending shelter (FY 03) |                 |

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|---|--|--------------------|--|--------------------|--|--------------------|
|   |  |                    | Acquisition of one (1) manufactured home (CE)  | \$13,350           |  |                    |
|   | <b>FY 01 - 03</b>  | <b>\$209,480</b>   |  |                    | <b>FY 01 - 03</b>  | <b>\$882,748</b>   |
|   | Tie park facilities into city sewer  |                    |  |                    | Tie park facilities into city sewer.                                       |                    |
|   | Construct one (1) mile barrier-free trail  |                    | Continuation of construction of Timberland Cut-Off Trail   | \$3,119            | Construct one (1) mile barrier-free trail                                  |                    |
|   |  |                    | Construct Grill Shelters (2) adjacent to Day-Use Pavilion (PR)   | \$18,567           |  |                    |
|   |  |                    | Construct Trail Shelters (2) on Cane Creek Lake Trail. (PR)  | \$20,797           |  |                    |
|   | Fence west boundary of park  |                    |  |                    | Fence west boundary of park  |                    |
|   | Pave road to exterior fishing pier   |                    | Pave road to exterior fishing pier included in FY 97-99 project listed above.  |                    |  |                    |
|   | <b>FY 03 - 05</b>  | <b>\$804,400</b>   |  |                    | <b>FY 03 - 05</b>  | <b>\$1,987,600</b> |
|   | Construct six (6) cabins with access & utilities   |                    |  |                    | Construct six (6) cabins with access & utilities                           |                    |
|   | Expand Visitor Information Center  |                    |  |                    | Expand Visitor Information Center  |                    |
|   |  |                    | Cultural Resources Survey for new trail.   | \$3,697            |  |                    |
| <b>Cane Creek</b>                         | <b>FY 05 - 07</b>  | <b>\$708,180</b>   |  |                    | <b>FY 05 - 07</b>  | <b>\$1,668,633</b> |
|   | Construct ten (10)-slip marina with service dock   |                    |  |                    | Construct ten (10)-slip marina with service dock                           |                    |
|   | Construct thirty (30)-site campground with bathhouse, access and utilities   |                    |  |                    | Construct thirty (30)-site campground with bathhouse, access and utilities |                    |
| <b>Cane Creek</b>                         | <b>FY15 - 17</b>   |                    |  |                    |  |                    |
|   |  |                    | Construction of a new Wastewater Treatment Plant (PR)  | \$281,143          |  |                    |
|   | <b>Total</b>   | <b>\$2,181,910</b> | <b>Total</b>   | <b>\$1,173,355</b> | <b>Total</b>   | <b>\$4,583,181</b> |
| <b>Conway Cemetery</b>                    | <b>FY 97 - 99</b>  | <b>\$122,826</b>   |  |                    | <b>FY 97 - 99</b>  | <b>\$15,000</b>    |
| Senate Dist. 11<br>Representative Dist. 2 | Pave entrance road; construct twelve (12) parking spaces, four (4) picnic sites & install wayside exhibits and walkway |                    | Pave entrance road; construct twelve (12) parking spaces and walkway; install wayside exhibits (FY12 MM - \$2,016)           | \$96,243           | Construction of four (4) picnic sites                                      |                    |
| Lafayette County                          | <b>Total</b>   | <b>\$122,826</b>   | <b>Total</b>   | <b>\$96,243</b>    | <b>Total</b>   | <b>\$15,000</b>    |
| <b>Cossatot River</b>                     | <b>FY 97 - 99</b>  | <b>\$1,404,319</b> |  |                    | <b>FY 97 - 99</b>  | <b>\$0</b>         |
| Senate Dist. 10                           | Develop river access areas including one (1) self-contained toilet and ten (10) primitive campsites;                   |                    | Develop Sandbar Access area to include one (1) self-contained toilet and ten (10) primitive campsites (ANCRC FY 04-\$65,667) | \$57,212           |  |                    |

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|------------------------------|--|------------------|---|-------------|---|------------------|
| Representative Dist. 19 & 20 | Construct Visitor Center and associated access, parking & utilities.                             |                  | Construct new Visitor Center with associated access, parking and utilities. (Including FFE)   | \$2,951,727 |   |                  |
| Howard / Polk County         | Construct maintenance building and develop associated roads, parking & utilities                 |                  | Construct maintenance building & Flammable storage building, expand equipment shed and develop associated roads, parking & utilities. (FY 03) | \$189,787   |   |                  |
|                              | Tie-in park to Wickes city water supply.   |                  | Tie-in park to Wickes city water supply.  | \$271,842   |   |                  |
|                              | ADA modifications to picnic site & restroom  |                  |   |             |   |                  |
|                              | Paint & sign twenty (20) miles of park boundary  |                  | Paint & sign twenty (20) miles of park boundary (ANCRC FY 01)   |             |   |                  |
|                              |  |                  | Appraisals of four (4) tracts of land   | \$1,300     |   |                  |
|                              | Acquisition of three (3) tracts of land (approximately 42 acres)                                 |                  | Acquisition of four (4) tracts of land (approximately 81.02 ac) (ANCRC FY 02 \$223,787)   |             |   |                  |
|                              |  |                  | Design, fabrication and installation of exhibits at the new Visitor Center  | \$684,400   |   |                  |
|                              |  |                  | Road and parking improvements   | \$15,805    |   |                  |
|                              | <b>FY 99 - 01</b>  | <b>\$890,000</b> |   |             | <b>FY 99 - 01</b>   | <b>\$0</b>       |
|                              | Construct day-use area at Highway 4 Access with ten (10) sites and one (1) self-contained toilet |                  |   |             | Construct Day Use Area at Highway 4 Access with ten (10) sites and one (1) composting toilet. (Combined with Highway 4 Access Improvements, FY 05-07) |                  |
|                              |  |                  | Construct new composting toilet to include site improvements and access at Brushy Creek Access area. (PR)                                     | \$175,995   |   |                  |
|                              | Construct employee residence including roads, parking and associated utilities                   |                  | Construct standard employee residence with associated utilities and access  | \$171,890   |   |                  |
|                              | Acquisition of approximately 160 acres of land   |                  |   |             | (See acquisitions in FY 01-03 & FY 03-05)   |                  |
| <b>Cossatot River</b>        | <b>FY 01 - 03</b>  | <b>\$349,225</b> |   |             | <b>FY 01 - 03</b>   | <b>\$225,000</b> |
| <b>(cont.d)</b>              | Construct thirty (30) primitive campsites near Falls access with self-contained toilet           |                  |   |             | Project deleted following Development Plan Revision.  |                  |
|                              | Construct Harris Creek Trail/Overlook with access and parking                                    |                  | Harris Creek Trailhead Parking constructed using funds from the Arkansas Natural Heritage Commission. (A-75 amount only)                      | \$688       |   |                  |

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|--|---|--------------------|--|-----------|---|--------------------|
|  | Acquisition of approximately 87 acres (four (4) tracts) of land                     |                    | Appraisal of one (1) tract of land   | \$1,200   | Acquisition of one (1) tract (approximately 80 acres) of land   |                    |
|  |   |                    | Water, sewer and electrical improvements, including water line extension to maintenance building and installation of septic tank and leach field.  | \$188,624 |   |                    |
|  | <b>FY 03 - 05</b>   | <b>\$1,400,000</b> |  |           | <b>FY 03 - 05</b>   | <b>\$1,263,690</b> |
|  | Construct employee residence with associated utilities and access                   |                    | Design for the construction of standard employee residence with associated utilities and access (ANCRC FY 06)  |           |   |                    |
|  |   |                    | Construct standard employee residence with associated utilities and access. (ANCRC FY07 - \$226,957)   |           |   |                    |
|  |   |                    | Purchase and installation of a manufactured home, drill well, access and all utilities.  | \$99,324  |   |                    |
|  | Construct twenty (20) Class A campsites with associated access, parking & utilities |                    |  |           | Construct twenty (20) Class A campsites (Project combined with Highway 4 Access Improvements, FY 05-07)   |                    |
|  | Construct Cossatot Falls Overlook   |                    |  |           | Construct Cossatot Falls Overlook   |                    |
|  | Acquisition of four (4) tracts (approximately 82 acres) of land                     |                    |  |           | Acquisition of three (3) tracts (approximately 90 acres) of land  |                    |
|  | <b>FY 05 - 07</b>   | <b>\$1,462,500</b> |  |           | <b>FY 05 - 07</b>   | <b>\$4,171,214</b> |
|  | Construct ten (10) rental cabins with associated roads, parking and utilities       |                    |  |           | Highway 4 Access Improvements to include: campground with thirty (30) Class A campsites, day-use area with ten (10) picnic sites and one (1) toilet, ten (10) cabins, and associated access, parking and utilities. |                    |
|  | Acquisition of two (2) tracts (approximately 101 acres) of land                     |                    | 3 appraisals two (2) tracts of land (Paid ANCRC FY-06) \$7,500<br>Acquisition one (1) tract of land approximately 61 acres (ANCRC FY-06 \$403,871)<br>Acquisition one (1) tract of land approximately 40 acres (ANCRC FY-06 \$139,577) | \$96,065  | Acquisition of one (1) tract (approximately 30 acres) of land   |                    |
|  |   |                    | Construct maintenance building at Highway 246 Access area  | \$20,320  |   |                    |

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|---------------------------|---|------------------|--|--------------------|--|--------------------|
|                           |   |                  | Funding for Bat Study  | \$5,000            |  |                    |
|                           |   |                  | Purchase of New Playground Equipment for Visitor Center (PR)   | \$31,546           |  |                    |
|                           |   |                  | Construct a New Ampitheater at Visitor Center (PR)   | \$14,271           |  |                    |
|                           | <b>FY 09 - 11</b>   |                  |  |                    |  |                    |
|                           |   |                  | Repairs to exhibits located in the Visitor Center and upgrade recycle bins in park (PR)  | \$38,513           |  |                    |
|                           |   |                  | Continuation of repairs/renovations to the River Corridor Trail (A-75 only; \$92,450 FY09 ANCRC)(PR)   | \$909              |  |                    |
|                           | <b>FY 17 - 19</b>   |                  | Repair residence due to fire damage  | \$223,510          |  |                    |
|                           |   |                  | Visitor Center exterior coating improvements (PR)(CU)  | \$126,708          |  |                    |
|                           |   |                  | Re-roof Park buildings damaged by hail storm (PR)(CU)  | \$75,000           |  |                    |
|                           |   | <b>Total</b>     | <b>Total</b>   | <b>\$5,441,636</b> | <b>Total</b>   | <b>\$5,659,904</b> |
| <b>Crater of Diamonds</b> | <b>FY 97 - 99</b>   | <b>\$411,370</b> |  |                    | <b>FY 97 - 99</b>  | <b>\$755,330</b>   |
| Representative Dist. 10   | Construct interpretive mine facility with office, storage, vending and staging area |                  | Construct New Diamond Discovery Center (DDC) including exhibits (FY 05)  | \$1,684,587        |  |                    |
| Senate Dist. 19           | Exhibit renovations   |                  | Exhibits for Visitor Center (FY11 ANCRC - \$81,985)  |                    |  |                    |
| Pike County               |   |                  |  |                    |  |                    |
|                           | Rehabilitation of ten (10) campsites  |                  | Renovation of five (5) campsites (ANCRC FY 97- \$7,009)  |                    |  |                    |
|                           |   |                  | Campground Renovation: (57 sites) to include repaving of roads and spurs, utilities & site amenities GIF - \$1,387,867   |                    |  |                    |
|                           | Rehabilitation of five (5) picnic sites   |                  | *Phase I Park Improvements: Construction of two (2) new residences, new pavilion with restroom, new Day-Use area, new amphitheater to include parking, trail and ADA accessibility, new wildlife observation blind with barrier-free trail (primarily funded from FY01 ANCRC, \$838,296) including FFE | \$385,228          |  |                    |
|                           | Barrier-free processing pavilion  |                  |  |                    | Barrier-free processing pavilion (in-house DU) (On-Hold)Construction A-75 FY14 |                    |
|                           | Picnic pavilion   |                  | Phase I Park Improvements (see above)  |                    |  |                    |
|                           |   |                  |  |                    |  |                    |



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|---------------------------|---|------------------|--|-----------|---|------------------|
|                           | Playground construction                                       |                  | Relocate existing playground to campground due to construction of DDC (FY 05)  | \$42,500  |   |                  |
|                           |   |                  | New playground (ANCRC FY 97- \$25,439)   |           |   |                  |
|                           | River trail improvements                                      |                  | River trail improvements, including barrier-free access  | \$181,426 |   |                  |
|                           | ADA improvements  |                  | Phase I Park Improvements (see above)  |           |   |                  |
|                           | Acquisition of one (1) tract (approximately 25 acres) of land |                  | Land acquisition and appraisal (approximately 23.41 acres) 2003  | \$106,119 |   |                  |
|                           |   |                  | Restoration of existing guardhouse (In-house construction)   | \$15,929  |   |                  |
|                           |   |                  | Construct Diamond Spring Water Playground, including site improvements, barrier-free access and utilities. (LWCF FY 01 - 02 \$461,000) (Add restroom trailer rental during construction of Diamond Spring Water Park \$14,668) | \$806,809 |   |                  |
|                           |   |                  | Asbestos surveys to meet state & federal regulations   | \$2,983   |   |                  |
|                           |   |                  | Master Plan (ANCRC FY 98 - \$19,605)   |           |   |                  |
|                           |   |                  | Overall Site Plan Development Plan   | \$17,160  |   |                  |
|                           |   |                  | Interpretive Media Concept Plan  | \$19,500  |   |                  |
|                           |   |                  | Diamond search area clearing (PR)  | \$6,000   |   |                  |
|                           |   |                  | Extension of electrical lines to Diamond Springs Water Park.   | \$75,575  |   |                  |
|                           |   |                  |  |           | Search Area Expansion (PR) (DU) (On Hold)   |                  |
|                           |   |                  |  |           | Transportation study (PR) (DU) (On Hold)  |                  |
|                           |   |                  |  |           | Oasis Area Development to include new mine cleaning station for the DDC (PR) (DU) (On Hold) |                  |
|                           |   |                  |  |           | Landscape Improvements (PR) (DU) (On Hold)  |                  |
| <b>Crater of Diamonds</b> | <b>FY 99 - 01</b>   | <b>\$627,200</b> |  |           | <b>FY 99 - 01</b>   | <b>\$347,653</b> |
| <b>(cont.d)</b>           | Construct employee residence with access & utilities          |                  | Phase I Park Improvements (see above)  |           |   |                  |
|                           | Replace sixty (60) campsite electrical pedestals              |                  |  |           |   |                  |
|                           |   |                  |  |           |   |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost | Projects Remaining  | Est. Cost          |
|--|--|------------------|--|-----------|---|--------------------|
|  | Expand Visitor Information Center  |                  | Renovation and Expansion of the Visitor Center Additional Funding - GIF - \$532,331  | \$277,589 |   |                    |
|  | Rehabilitation of twenty (20) campsites  |                  |  |           |   |                    |
|  | Replace HVAC in VC   |                  | See Renovation and Expansion of the Visitor Center above.  |           |   |                    |
|  | Replace lift station   |                  | Replace lift station (included in Phase I Campground project)  | \$78,991  |   |                    |
|  | Re-surface VC parking area, campground loop, roads, campsite spurs, maintenance building Access road, and residence / restaurant access road |                  | See FY 97 - 99 Campground Renovation for campground loop and spurs   |           | Renovation of VC Parking Lot (In-house design). Constr.- FY13 ANCRC Re-surface roads, maintenance building access road, and residence / restaurant access road. |                    |
|  |  |                  |  |           |   |                    |
|  |  |                  |  |           |   |                    |
|  | <b>FY 01 - 03</b>  | <b>\$170,500</b> |  |           | <b>FY 01 - 03</b>   | <b>\$0</b>         |
|  | Rehabilitation of thirty (30) campsites  |                  | See FY 97 - 99 Campground Project  |           | See FY97-99 Project.  |                    |
|  | Renovate two (2) bathhouses  |                  | Renovation of campground bathhouse/laundry, including barrier-free modifications (FA)<br>Phase I Park Improvements (see above) | \$56,709  |   |                    |
|  | Replace HVAC at two (2) residences   |                  | Replace HVAC at two (2) residences (MM)<br>Renovation of mine shack building (MM \$7,827)                                      |           |   |                    |
|  |  |                  |  |           |   |                    |
|  | <b>FY 03 - 05</b>  | <b>\$316,000</b> |  |           | <b>FY 03 - 05</b>   | <b>\$1,199,000</b> |
|  | Replace restaurant HVAC unit   |                  |  |           | Replace restaurant HVAC unit  |                    |
|  | Construct two (2) mile interpretive trail including 1/2 mile barrier-free  |                  | Phase I Park Improvements (see above)  |           |   |                    |
|  | Construct interpretive mining operation  |                  |  |           | Martin Aircraft Processing Facility: Reconstruction (DU) (ANCRC FY 03, \$29,040 Design) (On Hold)   |                    |
|  | Construct one (1) processing pavilion  |                  |  |           | Construct ore processing pavilion (ADA) see (FY 97 - 99) above  |                    |
|  | Construct employee residence   |                  | Phase I Park Improvements (see above)  |           |   |                    |
|  |  |                  | Purchase and installation of 2 new employee manufactured homes, access and all utilities                                       | \$200,234 |   |                    |
|  |  |                  | Asbestos Survey on four(4) structures for demolition.  | \$1,145   |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                           | Ten Year Plan - Projects                          |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining                                | Est. Cost          |
|---------------------------|---|--------------------|--|--------------------|---|--------------------|
|                           |   |                    | Diamond Discovery Center (DDC) improvements to include an awning over the Demonstration Area, installation of concrete block walls for additional storage, extension of a chain link fence adjacent to the building for better security and installation of vinyl curtain enclosure on the lower level. (PR) | \$17,092           |   |                    |
|                           |   |                    | Construct/Overflow Parking (PR)  | \$11,139           |   |                    |
|                           |   |                    | Construct picnic area at overflow parking (PR)   | \$4,918            |   |                    |
|                           |   |                    |  |                    |   |                    |
|                           |   |                    |  |                    |   |                    |
| <b>Crater of Diamonds</b> | <b>FY 05 - 07</b>                                 | <b>\$1,479,150</b> |  |                    | <b>FY 05 - 07</b>                                 | <b>\$2,165,450</b> |
| <b>(cont.d)</b>           | Construct ten (10) cabins with access & utilities |                    |  |                    | Construct ten (10) cabins with access & utilities |                    |
|                           | Construct employee residence                      |                    | Construct employee residence (Design ANCRC FY 08 \$21,592) (ANCRC FY 09 \$253,679)   |                    |   |                    |
|                           | Relocate restaurant to VC                         |                    |  |                    |   |                    |
|                           | Convert existing restaurant to employee residence |                    |  |                    | Convert existing restaurant to other use.         |                    |
|                           | <b>FY 09- 11</b>                                  |                    |  |                    |   |                    |
|                           |   |                    | Modifications to Pavilion for temporary re-use as a Visitor Center   | \$51,661           |   |                    |
|                           | <b>FY 12 - 13</b>                                 |                    | Installation of fitness equipment cluster system (\$4,000 donation - America's State Park Foundation)  | \$5,586            |   |                    |
|                           | <b>FY 14 - 15</b>                                 |                    | Construction of ADA compliant modifications to the Mineral Washing Pavilion and the Clean-up Station. (PR)   | \$28,377           |   |                    |
|                           |   |                    | Construction / installation of a swimming pool liner at Diamond Springs. (PR)  | \$59,688           |   |                    |
|                           | <b>FY 15 - 17</b>                                 |                    | Construction / structural repair to the ramp at the northwest corner of the Diamond Discovery Center. (PR)   | \$22,716           |   |                    |
|                           | <b>Total</b>                                      | <b>\$3,004,220</b> | <b>Total</b>   | <b>\$4,159,661</b> | <b>Total</b>                                      | <b>\$4,467,433</b> |
| <b>Crowley's Ridge</b>    | <b>FY 97 - 99</b>                                 | <b>\$281,975</b>   |  |                    | <b>FY 97 - 99</b>                                 | <b>\$713,508</b>   |
| Senate Dist. 20           | Construct barrier-free picnic site near swim area |                    |  |                    |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost | Projects Remaining   | Est. Cost          |
|-------------------------|---|--------------------|--|-----------|--|--------------------|
| Representative Dist. 56 | Install exhibit panels along Lake Ponder trail loop   |                    | Install exhibit panels & rustic benches along Lake Ponder trail loop (ANCRC FY 96 - \$20,128)  |           |  |                    |
| Greene County           |   |                    | Replace deteriorated pedal boat dock and construct new attendant shelter, including barrier-free access (FA)                                 | \$30,703  |  |                    |
|                         | Renovate fifteen (15) picnic sites  |                    |  |           | Day-Use Improvements Continuation of design (Design on hold pending funding)                                 |                    |
|                         | Expand & pave day-use area parking  |                    | Road and parking improvements  | \$170,513 |  |                    |
|                         | Park-wide barrier-free modifications  |                    | Building Renovations: Construct vending shelter by VC, renovate campground bathhouse; ADA access modifications at CCC Group Area Dining Hall | \$183,058 |  |                    |
|                         | Construct new vending shelter   |                    | Building Renovations (see above)   |           |  |                    |
|                         | Acquisition of approximately ten (10) acres (one (1) tract) of land   |                    |  | \$0       | Acquisition of approximately ten (10) acres (one (1) tract) of land  |                    |
|                         |   |                    | Asbestos surveys to meet state & federal regulations   | \$3,029   |  |                    |
|                         | <b>FY 99 - 01</b>   | <b>\$1,007,800</b> |  |           | <b>FY 99 - 01</b>  | <b>\$1,598,000</b> |
|                         | Replace HVAC in two (2) employee residences & four (4) cabins   |                    | Replace HVAC in two (2) employee residences & four (4) cabins (MM \$24,000)  |           |  |                    |
|                         |   |                    | Phase I dredging of Lake Ponder Swimming Lake  | \$9,950   |  |                    |
|                         |   |                    |  |           | Lake Ponder Water Quality Recommendations (DU) (On Hold)   |                    |
|                         |   |                    | Installation of recreational equipment at swimming lake (MM )  | \$6,844   |  |                    |
|                         | Construct new campground (Class A) thirty (30) sites with bathhouse and associated access, site amenities & utilities |                    |  |           | Construct new campground (Class A) 30 sites with bathhouse and associated access, site amenities & utilities |                    |
|                         | Pave road & parking area to fishing pier  |                    | Road and parking improvements (See above)  |           |  |                    |
|                         | Acquisition of approximately 96 acres of land (one (1) tract)   |                    |  |           | Acquisition of approximately 96 acres of land (one (1) tract) (On Hold)                                      |                    |
|                         |   |                    | Acquisition of approximately two (2) acres (ANCRC FY 00 - \$63,000)  |           |  |                    |
|                         |   |                    | Acquisition of approximately 29.6 acres (ANCRC FY 01 - \$118,000)  |           |  |                    |
| <b>Crowley's Ridge</b>  | <b>FY 01 - 03</b>   | <b>\$212,000</b>   |  |           | <b>FY 01 - 03</b>  | <b>\$100,000</b>   |
| <b>(cont.d)</b>         | Construct employee residence with access & utilities  |                    |  |           |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost          |
|-------------------------|---|--------------------|--|--------------------|---|--------------------|
|                         | Acquisition of approximately three (3) acres (one (1) tract) of land.                   |                    |  |                    | Acquisition of approximately three (3) acres (one (1) tract) of land.                   |                    |
|                         |   |                    | CCC Group Camp bathhouse renovation (In-house construction) (MM \$66,955)  |                    |   |                    |
|                         |   |                    | Wastewater Treatment Improvements (ANCRC 03 - \$62,321)  |                    |   |                    |
|                         |   |                    | CCC Comfort Station Renovation (ANCRC FY 04- \$16,116)   |                    |   |                    |
|                         |   |                    | Historic structures report (ANCRC FY 04 \$85,000)  |                    |   |                    |
|                         |   |                    | Lake research-water quality study for algae problem  | \$10,000           |   |                    |
|                         | <b>FY 03 - 05</b>   | <b>\$560,000</b>   |  |                    | <b>FY 03 - 05</b>   | <b>\$3,500,000</b> |
|                         | Reconstruct old Crowley house (including archaeology for home site and Shiloh Cemetery) |                    | Archeology survey for Day-Use parking area (ANCRC FY 03 - \$26,668)  |                    | Reconstruct old Crowley house (including archaeology for home site and Shiloh Cemetery) |                    |
|                         | Construct siltation modification system   |                    |  |                    | Water Quality Project (see 99-01 above)   |                    |
|                         |   |                    | Phase II dredging of swimming area (MM \$46,458)   |                    |   |                    |
|                         |   |                    | Archeology survey for Lake Ponder  | \$9,897            |   |                    |
|                         | <b>FY 05 - 07</b>   | <b>\$720,000</b>   |  |                    | <b>FY 05 - 07</b>   | <b>\$1,263,270</b> |
|                         | Construct six (6) rental cabins with access & utilities.                                |                    | Construct New Boat Launch Ramp on Walcott Lake (PR) (In-house)   | \$4,171            | Construct six (6) rustic rental cabins with access & utilities.                         |                    |
|                         |   |                    | Acquisition of one (1) tract of land with four (4) structures (2.63 acres) (Davenport) (PR)                            | \$110,369          |   |                    |
|                         |   |                    | Design and construction for Park-wide sewer improvements (PR) (FY10 ANCRC - \$117,495) (PR)                            |                    |   |                    |
|                         | <b>FY 13 - 15</b>   |                    | Construction of new Gravity Main Extension (A75 only; FY14 Major Maintenance - \$13,166) (PR)                          | \$63,821           |   |                    |
|                         | <b>FY 15 - 17</b>   |                    | Construction of two (2) employee residences to include site improvements, road, access, all utilities, and appliances. | \$759,360          |   |                    |
|                         | <b>FY 17 - 19</b>   |                    | Gravity Sewer Line Replacement (PR)  | \$70,001           |   |                    |
|                         | <b>Total</b>  | <b>\$2,781,775</b> | <b>Total</b>   | <b>\$1,431,716</b> | <b>Total</b>  | <b>\$7,174,778</b> |
| <b>Daisy</b>            | <b>FY 97 - 99</b>   | <b>\$450,402</b>   |  |                    | <b>FY 97 - 99</b>   | <b>\$1,256,876</b> |
| Senate Dist. 10         | Replace underground elec. lines to 25 campsites   |                    | Area's A & B Campgrounds completed (Area A-MM; Area B-contract, ANCRC FY 97, \$17,806)                                 |                    | Renovation of Area B Campground (Design - ANCRC FY 08 - \$71,464)                       |                    |
| Representative Dist. 19 | Rehabilitation of five (5) picnic sites   |                    |  |                    | Renovation of Day-Use Area  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                 | Ten Year Plan - Projects                              |                  | Projects Accomplished  | A-75 Cost | Projects Remaining   | Est. Cost        |
|-----------------|---|------------------|--|-----------|--|------------------|
| Pike County     |   |                  |  |           |  |                  |
|                 | Shoreline erosion control                             |                  | Shoreline stabilization/erosion control along shore (four (4) areas: B, C, D & E) Phase I & II                                 | \$115,978 |  |                  |
|                 | Resurface parking lots & tent camping access road     |                  | Road and parking improvements  | \$209,511 |  |                  |
|                 | Replace Campground Area B Bathhouse                   |                  | Building Improvements: Construct barrier-free bathhouse in Area B, pavilion with restrooms, and renovate maintenance building. | \$458,475 |  |                  |
|                 | Maintenance building improvements                     |                  | Building Improvements (See above)  |           |  |                  |
|                 | Park wide ADA modifications                           |                  |  |           |  |                  |
|                 | Expand VC   |                  | VC Renovation (ANCRC FY 97, \$83,858)  |           |  |                  |
| <b>Daisy</b>    | <b>FY 97 - 99 (Cont'd)</b>                            |                  |  |           | <b>FY 97 - 99 (Cont'd)</b>   |                  |
| <b>(cont.d)</b> | Renovate two (2) residences                           |                  | Construct new residence including access & utilities (including FFE)   | \$160,133 |  |                  |
|                 |   |                  | Relocate & renovate one (1) residence; remove Asst. Superintendent residence (MM \$12,000)                                     |           |  |                  |
|                 |   |                  | Adaptive re-use of the old residence for new Interpretive Nature Center (MM \$59,598)  |           |  |                  |
|                 |   |                  | Asbestos surveys to meet state and federal regulations.  | \$1,324   |  |                  |
|                 | <b>FY 99 - 01</b>                                     | <b>\$214,488</b> |  |           | <b>FY 99 - 01</b>  | <b>\$893,700</b> |
|                 | Rehabilitation of 30 campsites                        |                  | Area E Campground Improvements to include access, site amenities, utilities (FY 04) including replacement of one (1) bathhouse | \$568,019 | Renovation of Day-Use Area and Areas B & C Campgrounds (See above) |                  |
|                 | Resurface roads                                       |                  | Road and parking improvements (see above)  |           |  |                  |
|                 | Repair two (2) lift stations & sewage treatment plant |                  | Replace two (2) sewer lift stations in Maintenance Area and Area E Campground  | \$46,377  |  |                  |
|                 |   |                  | Replace wastewater treatment plant (ANCRC FY 03) \$301,775   |           |  |                  |
|                 |   |                  | New above ground gas storage tanks (2) (ANCRC FY 00 \$13,595)  |           |  |                  |
|                 |   |                  | New Playground (ANCRC FY 01, \$42,426)   |           |  |                  |
|                 | <b>FY 01 - 03</b>                                     | <b>\$148,000</b> |  |           | <b>FY 01 - 03</b>  | <b>\$350,000</b> |
|                 | Construct pavilion                                    |                  | Construct day-use area pavilion with restroom included in FY97-99.   |           |  |                  |
|                 | Renovate two (2) bathhouses                           |                  | Renovate one (1) bathhouse in Area E (In-house construction) (MM \$28,750)   |           | Renovate one (1) bathhouse in Area A.                              |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                               | Ten Year Plan - Projects   |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining   | Est. Cost          |
|-------------------------------|--|--------------------|--|--------------------|--|--------------------|
|                               | Widen boat launch ramp   |                    | Repair/renovate two (2) boat launch ramps (In-house) (MM - \$5,075)                            |                    |  |                    |
|                               | <b>FY 03 - 05</b>  | <b>\$130,000</b>   |  |                    | <b>FY 03 - 05</b>  | <b>\$0</b>         |
|                               | Renovate three (3) bathhouses  |                    | Renovate three (3) bathhouses in Areas A, C & D (In-house) (MM)                                |                    |  |                    |
|                               |  |                    | Acquisition of approximately 3.78 acres (Fagan property) with residence & shop (PR)            | \$127,625          |  |                    |
|                               |  |                    | Renovation of newly acquired residence (FA) (PR)   | \$39,740           |  |                    |
|                               | Shoreline erosion control (Phase II)                                   |                    | Phase I & II shoreline erosion control (See above)   |                    |  |                    |
|                               | <b>FY 05 - 07</b>  | <b>\$1,432,150</b> |  |                    | <b>FY 05 - 07</b>  | <b>\$2,285,667</b> |
|                               | Replace existing pavilion  |                    | Replacement of Day-Use Pavilion included in FY97-99 biennium projects.                         |                    |  |                    |
|                               | Construct ten (10) cabins with laundry, access & utilities             |                    |  |                    | Construct ten (10) cabins with laundry, access & utilities |                    |
|                               | Acquisition of Crawford Point area from City (Leased by City of Daisy) |                    | No longer applicable   |                    |  |                    |
|                               |  |                    | Tie-in park to North Pike County rural water supply (FY 06 MM \$143,000) (PR)                  |                    |  |                    |
|                               | Construct twenty (20) slip marina with service dock                    |                    |  |                    | Construct twenty (20) slip marina with service dock        |                    |
|                               | <b>FY 15 - 17</b>  |                    | Installation of new ADA parking space and walkway at the new Courtesy Dock                     | \$6,250            |  |                    |
|                               |  |                    | Installation of three (3) floating walkway sections with railing at the new Courtesy Dock (PR) | \$12,919           |  |                    |
|                               | <b>Total</b>   | <b>\$2,375,040</b> | <b>Total</b>   | <b>\$1,746,351</b> | <b>Total</b>   | <b>\$4,786,243</b> |
| <b>Davidsonville Historic</b> | <b>FY 97 - 99</b>  | <b>\$110,655</b>   |  |                    | <b>FY 97 - 99</b>  | <b>\$0</b>         |
| Senate Dist. 19               | Expand boat ramp parking area  |                    |  |                    |  |                    |
| Representative Dist. 60       | Construct playground   |                    | Construct playground w/barrier-free access   | \$38,861           |  |                    |
| Randolph County               | Pave day-use area and access   |                    |  |                    |  |                    |
|                               | Conduct Phase II Archeology  |                    | Phase II Archeology  | \$61,180           |  |                    |
|                               | ADA modifications  |                    |  |                    |  |                    |
|                               | <b>FY 99 - 01</b>  | <b>\$96,000</b>    |  |                    | <b>FY 99 - 01</b>  | <b>\$200,000</b>   |
|                               | Construct barrier-free trail/ install wayside exhibits                 |                    | Construction of barrier-free trail to include parking & access improvements                    | \$83,210           |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects  |                  | Projects Accomplished  | A-75 Cost | Projects Remaining  | Est. Cost       |
|--|---|------------------|--|-----------|---|-----------------|
|  | Renovate Natural History Center                                     |                  |  |           |   |                 |
|  | Construct barrier-free fishing pier                                 |                  |  |           | Construct barrier-free fishing pier   |                 |
|  | Acquisition of approximately ten (10) acres (one (1) tract of land) |                  |  |           | Acquisition of approximately ten (40) acres (one (1) tract of land)   |                 |
|  |   |                  | Construct pavilion with restroom to include parking improvements & barrier-free access   | \$137,176 |   |                 |
|  |   |                  | Asbestos surveys & abatement for selected park structures to meet state & federal regulations  | \$923     |   |                 |
|  | <b>FY 01 - 03</b>   | <b>\$50,000</b>  |  |           | <b>FY 01 - 03</b>   | <b>\$0</b>      |
|  | Phase III Archeology  |                  |  |           | Phase III Archeology  |                 |
|  |   |                  | Arkansas Archeological Survey (AAS) is currently going into third year of a comprehensive survey at the site. AAS has funded archeological work using ANCRC grant funds. |           |   |                 |
|  | <b>FY 03 - 05</b>   | <b>\$110,000</b> |  |           | <b>FY 03 - 05</b>   | <b>\$50,000</b> |
|  | Reconstruct post office   |                  |  |           | Reconstruct post office. Design / Construction of ghost structures for the Post Office and Courthouse. (proposed using FY13 ANCRC). Development of interpretive panels and related site improvements on the historic town site is now proposed. See FY05-07 PR below. |                 |
|  | Resurface parking areas at VC and maintenance area                  |                  |  |           | Resurface parking areas at VC and maintenance area  |                 |
|  |   |                  | Renovate Natural History Center (MM \$45,000) (FA) See 99 - 01   |           |   |                 |
|  | <b>FY 05 - 07</b>   | <b>\$55,000</b>  |  |           | <b>FY 05 - 07</b>   | <b>\$85,000</b> |
|  | Construct boat landing/fishing pier at Black River access           |                  |  |           | Construct boat landing/fishing pier at Black River access   |                 |
|  |   |                  | Purchase Manufactured Home to include site improvements, access and utilities. (PR)  | \$94,734  |   |                 |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|   | Ten Year Plan - Projects                |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost          |
|---|---|--------------------|--|--------------------|---|--------------------|
|   |   |                    | New exhibit panels on historic town site based on new information from archeological investigations including access. (PR) (FY09 ANCRC -\$65,722)  |                    |   |                    |
|   | <b>FY 13 - 15</b>                       |                    | Construction of basic ghost structures of the first Courthouse and the original Post Office. (A-75 only; also funded by FY13 ANCRC - \$106,113.68) (PR)  | \$48,797           |   |                    |
|   |   |                    | Construction of a new Visitor Center to include site improvements, all utilities, exhibits and FF&E (Furnishings, Fixtures, & Equipment) (PR)  | \$889,326          |   |                    |
|   | <b>Total</b>                            | <b>\$421,655</b>   | <b>Total</b>   | <b>\$1,354,207</b> | <b>Total</b>  | <b>\$335,000</b>   |
|   |   |                    |  |                    |   |                    |
| <b>DeGray Lake Resort</b>                               | <b>FY 97 - 99</b>                       | <b>\$1,559,525</b> |  |                    | <b>FY 97 - 99</b>   | <b>\$2,835,000</b> |
| Senate Dist. 10 & 13<br>Representative Dist.<br>18 & 26 | Enclose lodge walkway and swimming pool |                    | Lodge renovation: Phase I - Convention Center, Lobby, Restrooms, enclose walkway, dining room and kitchen, public areas, renovation of 36 rooms with furnishings, phase I landscaping, offices, fire & lightning protection improvements (ANCRC FY 98, \$377,844 & FY 99, \$822,156)   | \$1,978,526        |   |                    |
| Clark / Hot Spring<br>Counties                          | Enclose pool with barrier-free access   |                    | Lodge renovation: Phase II to include renovation of remaining 60 rooms with furnishings, relocation of swimming pool, conversion of existing pool area into outdoor terrace for lawn sports, fitness room, vending/game room, storage area, barrier-free courtesy dock, natural creek water feature, extensive landscaping and barrier-free walkways | \$3,804,437        | Enclose pool for year-round use and renovation of convention center rooms |                    |
|   |   |                    | Installation of additional HVAC equipment to supplement existing system  | \$58,651           |   |                    |
|   | Restaurant modifications                |                    | Lodge renovation: Phase I (See above)  |                    |   |                    |
|   | Construct pavilion                      |                    | Building Improvements: Phase I - Construct bathhouse at DeRoche Ridge; pavilion & restroom at Caddo Bend Day-Use area  | \$416,949          |   |                    |
|   | Upgrade lodge fire alarm system         |                    | Lodge renovation: Phase I (See above)  |                    |   |                    |
|   | Phase I Golf course irrigation system   |                    | Replace entire golf course irrigation system (Phase II)  | \$611,580          |   |                    |
|   | Expand Marina parking                   |                    |  |                    | Expand Marina parking   |                    |
|   | Expand/repair marina service dock       |                    | Construct service and fuel dispensing dock @ Marina.   | \$461,453          |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                           | Ten Year Plan - Projects                            |  | Projects Accomplished  | A-75 Cost | Projects Remaining  | Est. Cost |
|---------------------------|---|--|--|-----------|---|-----------|
|                           | Provide water to DeRoche Ridge campsites            |  | Install waterlines and hydrants at DeRoche Ridge Campground Renovation: (31 sites)   | \$105,982 |   |           |
|                           | Parking improvements at Caddo Bend                  |  | Day-Use Improvements: Complete renovation of Caddo Bend Day-Use area with parking & picnic site improvements and erosion control | \$567,327 |   |           |
|                           | Construct twelve (12) new houseboat slips           |  |  |           | Construct twelve (12) new houseboat slips   |           |
|                           | New bathhouse at DeRoche Ridge                      |  | New bathhouse at DeRoche Ridge: Phase I - (see above)  |           |   |           |
|                           | Install elevator in lodge                           |  | Building Improvements: Phase I (See above)   |           |   |           |
|                           | Golf course drainage                                |  | Golf Course Renovation - Repair golf cart paths, drainage control (Phase II) (ANCRC FY07 \$581,987)(PR)                          |           |   |           |
|                           | Golf course cart path repair                        |  | Landscape / plaza improvements at Golf Course Clubhouse (Phase I)  | \$328,634 |   |           |
|                           | Rehabilitation of five (5) campsites                |  | Area C Bathhouse renovation (Fy 09 MM \$52,325) (In-house)   |           |   |           |
|                           | Rehabilitation of five (5) picnic sites             |  |  |           |   |           |
|                           | Bathhouse renovations                               |  | Area A bathhouse renovation complete (FY 06 MM \$50,534) (In-house)  |           | Construction of new restroom in DeRoche Ridge Area Day-use and new pavilion with restroom in Lakeside Vista Area (not done) |           |
|                           |   |  | Bathhouse renovation in Area "B" Campground (MM)   |           |   |           |
|                           |   |  |  |           |   |           |
| <b>DeGray Lake Resort</b> | <b>FY 97 - 99 (Cont'd)</b>                          |  |  |           | <b>FY 97 - 99 (Cont'd)</b>  |           |
| <b>(cont.d)</b>           | Renovation of 32 lodge rooms, including furnishings |  | Lodge renovation: Phase I (See above)  |           |   |           |
|                           | Erosion control                                     |  | Phase I & II Lodge renovations; and Day-Use Improvements (See above)   |           | Erosion control-Lodge   |           |
|                           |   |  |  |           |   |           |
|                           | Caddo Bend sewer tie-in                             |  | Caddo Bend sewer tie-in (see above) Day Use Improvements   | \$0       |   |           |
|                           |   |  | Construct perimeter fencing around golf course (PR)  | \$27,990  |   |           |
|                           |   |  | Asbestos surveys to meet state & federal regulations   | \$5,853   |   |           |
|                           |   |  | Install new fuel line & monitoring system at marina (CIP FY 95, \$37,600)  | \$81,875  |   |           |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects                                 |                    | Projects Accomplished  | A-75 Cost | Projects Remaining   | Est. Cost           |
|--|--|--------------------|--|-----------|--|---------------------|
|  | <b>FY 99 - 01</b>  | <b>\$2,674,000</b> |  |           | <b>FY 99 - 01</b>  | <b>\$10,065,000</b> |
|  | Phase II golf course irrigation system                   |                    | Replace entire golf course irrigation system (See above)   |           |  |                     |
|  | Replace Caddo Bend water lines                           |                    | Building Improvements: Phase III (See below)   |           |  |                     |
|  |  |                    |  |           |  |                     |
|  | Improvements to store/tennis court parking area          |                    |  |           | Improvements to store/tennis court parking area to be done with Marina parking expansion project |                     |
|  | Construct vehicle storage building                       |                    |  |           | Construct vehicle storage building (Equipment shed)  |                     |
|  | Construct two (2) employee duplexes                      |                    | Construct one (1) employee residence including access and utilities. (ANCRC FY 99, \$130,940)  | \$39,118  |  |                     |
|  |  |                    | Phase II Building Improvements; construct three (3) employee residences, renovate / expand existing sub-standard residence & FFE   | \$678,485 |  |                     |
|  | Renovations at DeRoche Ridge wastewater plant            |                    | Water Treatment plant renovations  | \$99,639  |  |                     |
|  | Replace electrical pedestals at 40 campsites             |                    |  |           |  |                     |
|  | Construct 40 site campground with bathhouse & access     |                    |  |           | Construct 40 site campground with bathhouse & access west of Area C (DU)                         |                     |
|  | Landscaping  |                    |  |           | Landscaping (park wide)  |                     |
|  | Construct twelve (12) houseboat slips                    |                    |  |           | Construct twelve (12) houseboat slips  |                     |
|  | Construct twelve (12) standard slips                     |                    |  |           | Construct twelve (12) standard slips   |                     |
|  | Construct four (4) day-use restrooms                     |                    | Building Improvements: Phase III Construct three (3) restrooms and demolish four (4) existing restrooms in Caddo Bend; install new water distribution line; construct employee residence, including site improvements, barrier-free access and utilities | \$599,153 |  |                     |
|  | Construct pavilion / restroom at Lakeside Vista          |                    |  |           | Construct pavilion / restroom at Lakeside Vista (See above) (Design Complete)                    |                     |
|  | Rehabilitation of five (5) campsites                     |                    | Installation of new underground electrical at DeRoche Ridge campground.  | \$101,982 |  |                     |
|  | Construct barrier-free fishing pier                      |                    |  |           | Construct barrier-free fishing pier  |                     |
|  | Renovate fifteen (15) lodge rooms, including furnishings |                    | Lodge renovation: Phase II (See above)   |           |  |                     |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                    | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost   | Projects Remaining   | Est. Cost           |
|--------------------|--|--------------------|---|-------------|--|---------------------|
| DeGray Lake Resort | FY 99 - 01 (Cont.)   |                    |   |             | FY 99 - 01 (Cont.)   |                     |
| (cont.d)           | Renovate / expand VC   |                    | Convert park store into new administrative offices and move all sales to current VC. Renovations of both buildings (MM) |             | Renovate / expand VC (FY 05)                                     |                     |
|                    | Renovate / expand Golf Course Pro shop                           |                    | Renovate / expand Golf Course Pro shop (Expansion postponed) (MM)   |             |  |                     |
|                    | Replace fish cleaning station                                    |                    | Replace cleaning station. Project eliminated 1st biennium.  |             |  |                     |
|                    | Replace HVAC at park store.                                      |                    | Replace HVAC at park store (Completed with store/Park Administration renovations after the fire)-(\$96,235 - MM)        |             |  |                     |
|                    |  |                    | Electrical upgrade of Park store and Marina (FY 03)   | \$66,478    |  |                     |
|                    | <b>FY 01 - 03</b>  | <b>\$3,314,000</b> |   |             | <b>FY 01 - 03</b>  | <b>\$11,158,000</b> |
|                    | Construct new marina breakwaters                                 |                    | Construct new breakwater: Lodge Area (FY 03)  | \$149,922   | Construct one (1) new breakwaters at Marina (DU)                 |                     |
|                    |  |                    | Repair/installation of Ramp Rider car for ADA   | \$19,142    |  |                     |
|                    | Replace lift station   |                    | Sewer System Improvements (See below)   |             |  |                     |
|                    | Overlay main park roadways & Caddo Bend boat ramp/expand parking |                    | Overlay main park roadways performed by Highway Dept.   |             | Overlay Caddo Bend boat ramp / expand parking                    |                     |
|                    | Repair golf cart path  |                    |   |             |  |                     |
|                    | Construct natural exhibit area                                   |                    |   |             | Construct natural exhibit area                                   |                     |
|                    | Replace water lines in campgrounds A, B & C                      |                    | Replace water lines in Area C Campground (MM)   |             | Replace waterlines in campgrounds A & B                          |                     |
|                    | Construct employee residence                                     |                    | Acquisition of two (2) manufactured homes   | \$60,503    |  |                     |
|                    | Phase III golf course irrigation system                          |                    | Replace entire golf course irrigation system (See above)  |             |  |                     |
|                    | Construct 50-room lodge expansion with parking                   |                    |   |             | Construct 50-room lodge expansion with parking                   |                     |
|                    | <b>FY 03 - 05</b>  | <b>\$1,038,000</b> |   |             | <b>FY 03 - 05</b>  | <b>\$1,300,000</b>  |
|                    | Construct one (1) pavilion                                       |                    | Cultural Resources Survey for wastewater treatment plant and new pavilion   | \$2,506     | Construct one (1) pavilion on Lodge Island with catering kitchen |                     |
|                    | Replace three (3) bathhouses                                     |                    | See FY 97 - 99 Bathhouse renovations  |             |  |                     |
|                    | Renovate wastewater plant & replace two (2) lift stations        |                    | Sewer System Improvements: Construction of new wastewater treatment plant to include three (3) lift stations (FY 03-04) | \$1,333,683 |  |                     |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects                        |                  | Projects Accomplished   | A-75 Cost   | Projects Remaining   | Est. Cost          |
|--|---|------------------|---|-------------|--|--------------------|
|  |   |                  | Replace WWTP at DeRoche Ridge Area D&C (FY11 ANCRC - \$386,373)   |             |  |                    |
|  | Marina renovations                              |                  | Continuation of Marina Lift Station modifications to correct piping problems  | \$19,400    | Marina renovations; repair wind damage to small craft slip docks. (DU) |                    |
|  | Construct two (2) miles of paved bicycle trails |                  |   |             | Construct two (2) miles of paved bicycle trails                        |                    |
|  | Resurface lodge parking area                    |                  | Lodge renovation: Phase II (See above)  |             |  |                    |
|  | <b>FY 05 - 07</b>                               | <b>\$749,000</b> |   |             | <b>FY 05 - 07</b>  | <b>\$1,100,000</b> |
|  | Convention center renovation                    |                  |   |             | Expansion of Convention Center   |                    |
|  | Renovate 96 lodge rooms and lobby               |                  | See Lodge Renovations, Phase I and Phase II above (FY97-99)   |             |  |                    |
|  | Rehabilitation of 40 campsites                  |                  |   |             | Rehabilitation of additional campsites (10)                            |                    |
|  | Construct employee residence                    |                  | See acquisition of two (2) mobile homes above.  |             |  |                    |
|  |   |                  | Renovation of golf course greens (Holes 1-8) (FA) (PR)  | \$85,252    |  |                    |
|  | <b>FY 09 - FY11</b>                             |                  | Install New Parkwide Telecommunication System to include data cabling, trenching and equipment (PR)                   | \$514,510   |  |                    |
|  |   |                  | Relocate Marina Service Dock, Dock "A" and all associated utilities. (PR)   | \$162,587   |  |                    |
|  | <b>FY 13 - 15</b>                               |                  | Construction of a new Disc Golf Course. (PR)  | \$17,612    |  |                    |
|  |   |                  | Repairs to Lodge concrete columns. (PR)   | \$14,373    |  |                    |
|  |   |                  | HVAC renovations to the Hot Tub Room in the Lodge. (PR)   | \$55,043    |  |                    |
|  | <b>FY15 - FY17</b>                              |                  | Complete renovation of the DeRoche Ridge Campground to include access and all utilities. (PR)(CU)                     | \$1,350,000 |  |                    |
|  |   |                  | Renovation of the DeRoche Ridge Day Use Area (A-75 only; FY14 ANCRC - \$16,913.85 and FY15 ANCRC - \$221,905.67) (PR) | \$324,317   |  |                    |
|  |   |                  | Installation of Septic System (PR)  | \$14,555    |  |                    |
|  | <b>FY17 - FY19</b>                              |                  | Ventilation improvements at the Lodge (PR)(CU)  | \$870,000   |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

| Ten Year Plan - Projects             |  | Projects Accomplished   | A-75 Cost           | Projects Remaining   | Est. Cost           |
|--------------------------------------|--|---|---------------------|--|---------------------|
|                                      |  | Replacement of Boat Dock C (PR)(CU)   | \$600,000           |  |                     |
| <b>Total</b>                         |  |   | <b>\$15,627,517</b> | <b>Total</b>   | <b>\$26,458,000</b> |
| <b>Delta Heritage Trail</b>          | <b>FY 97 - 99</b>  |   |                     | <b>FY 97 - 99</b>  | <b>\$250,000</b>    |
| Senate Dist. 25 & 26                 | Construct approximately 5.1 miles of trail with two (2) trailheads (parking, picnic site & restroom) & exhibits  |   |                     | Construct approximately 4.33 miles of trail with two (2) trailheads (parking, picnic sites, primitive campsites with bathhouse) (FY 03-05) (see below) |                     |
| Representative Dist. 11 & 12         | Partial survey of boundary (approximately 30 miles)  | Partial survey of boundary (approximately 38 miles - ANCRC FY 00 \$120,998)   |                     |  |                     |
| Arkansas / Desha / Phillips Counties | Repair trestle and washouts  |   |                     | Repair trestle & washouts (Approx. 1,000 LF)   |                     |
|                                      | <b>FY 99 - 01</b>  |   |                     | <b>FY 99 - 01</b>  | <b>\$356,000</b>    |
|                                      | Construct approximately 3.93 miles of trail with two (2) trailheads (parking, picnic site & restroom) & exhibits | Design and construction of Phase I (approx. 3.64 miles) of hike/bike trail including bridge, from Helena Junction to Lick Creek to include 2 trailheads, site furnishings and access. | \$518,493           |  |                     |
|                                      | Partial survey of boundary (approximately 30 miles)  |   |                     | Partial survey of boundary (approximately thirty (30) miles.   |                     |
|                                      | Construct employee residence   |   |                     | Construct employee residence   |                     |
|                                      |  | Acquisition of four (4) tracts of land (approximately 10.197 acres) with nine (9) structures  | \$218,946           |  |                     |
|                                      | <b>FY 01 - 03</b>  |   |                     | <b>FY 01 - 03</b>  | <b>\$110,000</b>    |
|                                      | Construct approximately 7.1 miles of trail with one (1) trailhead (parking, picnic site & restroom) & exhibits   | Construct approximately 10.28 miles of trail with one (1) trailhead (parking, picnic sites, etc.) & exhibits \$1,500,000 (05-07 Biennium GIF)   | \$17,525            |  |                     |
|                                      |  |   |                     | Partial survey of boundary (approximately seventeen (21.7) miles)  |                     |
|                                      |  | Construct trailhead at Lick Creek (\$21,520 AHTD grant)   | \$40,018            |  |                     |
|                                      |  | Acquisition of one (1) tract of land with residence & maintenance area-approximately 3.15 acres (PR)  | \$345,831           |  |                     |
|                                      | Construct maintenance area   |   |                     | Construct maintenance shed with access.  |                     |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                             | Ten Year Plan - Projects  |                  | Projects Accomplished   | A-75 Cost | Projects Remaining  | Est. Cost          |
|-----------------------------|---|------------------|---|-----------|---|--------------------|
|                             | <b>FY 03 - 05</b>   | <b>\$579,244</b> |   |           | <b>FY 03-05</b>   | <b>\$3,448,844</b> |
|                             | Construct approximately 10.1 miles of trail with one (1) trailhead (parking, picnic site & restroom) & exhibits |                  |   |           | Construct approximately 9.20 miles of trail with three (3) trailheads (parking, picnic sites, primitive campsites with bathhouse), employee residence & exhibits and one (1) tract of land Yancopin (approximately 5 acres) |                    |
|                             | Partial survey of boundary (approximately 30 miles)   |                  |   |           | Partial Survey of boundary (approximately 30 miles) to match 2nd col.   |                    |
|                             |   |                  | Stabilize old Yancopin general store (ANCRC FY 04 - \$91,992)   |           | Renovate/Restore old Yancopin store and PO including exhibits and furnishings   |                    |
|                             |   |                  | Appraisal for rail sale to meet AHTD requirements   | \$24,365  |   |                    |
|                             |   |                  | Replacement of Emergency lighting on the Benzal Bridge (White River)  | \$23,320  |   |                    |
| <b>Delta Heritage Trail</b> | <b>FY 05 - 07</b>   | <b>\$654,286</b> |   |           | <b>FY 05-07</b>   | <b>\$1,397,450</b> |
|                             | Construct approximately 11.6 miles of trail with one (1) trailhead (parking, picnic site & restroom) & exhibits |                  |   |           | Acquisition of one (1) tract of land at Barton (approximately 7.5 acres)  |                    |
|                             |   |                  |   |           | Construct approximately 6.65 miles of trail with one (1) trailhead (parking, picnic sites, etc.) exhibits and acquisition of one (1) tract of land with structures (approximately 2 acres).                                 |                    |
|                             | <b>FY 05 - 07 (Cont'd)</b>  |                  |   |           | <b>FY 05 - 07 (Cont'd)</b>  |                    |
|                             | Partial survey of boundary (approximately 30 miles)   |                  | Group Camp & Day Use improvements at Barton Trail Head  | \$21,600  |   |                    |
|                             |   |                  | Connect structures at Barton Gin Trailhead (5) to city sewer and renovate restroom (ANCRC FY 08 - \$85,900) |           |   |                    |
|                             | <b>FY 11 - 13</b>   |                  | Appraisal services for rail and other track material (OTM). (PR)  | \$26,750  |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                              | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining             | Est. Cost          |
|------------------------------|--|--------------------|---|--------------------|--------------------------------|--------------------|
|                              |  |                    | Construction of approx. seven (7) miles of trail, trailhead, site furnishings, and associated improvements from Lakeview to Elaine; parking and barrier-free access improvements at Barton Visitor Center (A-75 only; Trail Grant - \$146,075 and Cash - \$42,416.17) (See FY05 - 07) | \$1,230,717        |                                |                    |
|                              | <b>FY 14 - 15</b>  |                    | Construction of approx. twenty nine (29) miles of trail, trailheads, and associated improvements from Arkansas River to Arkansas City. (A-75 only; General Improvement Fund - \$3,250,000 and Cash - \$5,773,316.74) (PR)(CU)   | \$5,675,000        |                                |                    |
|                              | <b>Total</b>   | <b>\$2,909,830</b> | <b>Total</b>  | <b>\$8,142,565</b> | <b>Total</b>                   | <b>\$5,562,294</b> |
| <b>Devil's Den</b>           | <b>FY 97 - 99</b>  | <b>\$1,210,110</b> |   |                    | <b>FY 97 - 99</b>              | <b>\$0</b>         |
| Senate Dist. 5               | Construct & equip employee residence to free up rental cabin and enhance 24-hour park security |                    |   |                    |                                |                    |
| Representative Dist. 80 & 81 | Develop horse camp to include road and site improvements; campsite development                 |                    |   |                    | Combined with FY 03-05 Project |                    |
| Washington County            | Reconstruct two (2) CCC cabins destroyed in past   |                    | Reconstruct two (2) CCC cabins destroyed by fire, replace Bathhouse #1 in Area E campground, reconstruct CCC shelter at Yellow Rock Overlook, including access and parking improvements.  | \$529,925          |                                |                    |
|                              | Replace deteriorated water & sewer lines   |                    | Replacement of deteriorated sewer lines (listed under FY 99 - 01 Projects Accomplished)   | \$0                |                                |                    |
|                              | Replace primary lift station for park  |                    | Replacement of primary lift station (listed under FY 99 - 01 Projects Accomplished)   | \$0                |                                |                    |
|                              | Park-wide barrier-free modifications   |                    | Park-wide barrier-free improvements (accomplished as part of various projects listed)   | \$0                |                                |                    |
|                              | Renovate twenty (20) campsites   |                    | Renovate Area E Campground (46 sites) to include new site amenities, access and all utilities (water, sewer, electric)  | \$1,338,533        |                                |                    |
|                              | Repaint / repair water storage tank  |                    | Repaint / repair water storage tank (ANCRC FY 97 \$31,588)  |                    |                                |                    |
|                              | Replace underground electric service in Area E   |                    | Replace underground electric service in Area E (ANCRC-FY 97 \$63,532)   |                    |                                |                    |
|                              | Re-roof six (6) buildings  |                    | Re-roofing seven (7) buildings  | \$18,041           |                                |                    |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                    | Ten Year Plan - Projects   |                  | Projects Accomplished   | A-75 Cost | Projects Remaining  | Est. Cost  |
|--------------------|--|------------------|---|-----------|---|------------|
|                    | Acquisition of three (3) tracts of land (approximately 160 acres) by lease from U. S. Forest Service |                  |   |           | Acquisition of three (3) tracts of land (approximately 160 acres) by lease from U. S. Forest Service.         |            |
|                    |  |                  | Repair/renovation of flood damage on dam. Removal of silt & repair damage to retaining wall (Reimbursement from FEMA)   | \$817,050 |   |            |
|                    |  |                  | Campground A Improvements due to flood damage, riprap replacement, day-use improvements (Reimbursement from FEMA)(PR)   | \$226,780 |   |            |
|                    |  |                  | Asbestos surveys to meet state & federal regulations  | \$1,218   |   |            |
|                    | <b>FY 99 - 01</b>  | <b>\$864,000</b> |   |           | <b>FY 99 - 01</b>   | <b>\$0</b> |
|                    | Construct employee residence to free up rental cabin and enhance 24-hour park security               |                  | Construct two (2) employee residences, including site improvements, access and utilities.   | \$474,017 |   |            |
|                    |  |                  | Construct one (1) employee residence including access and utilities. (ANCRC FY 97, \$137,004)   |           |   |            |
|                    | Re-surface roads and parking areas   |                  | Parking, paving & utility improvements including paving of day-use parking areas, Area C campground road and trailhead parking lot; replacement of primary lift station and deteriorated sewer lines. | \$582,184 |   |            |
|                    | Renovate two (2) CCC cabins  |                  | Interior renovation of seven (7) CCC cabins.  | \$729,855 |   |            |
|                    | Renovate two (2) bathhouses at Area E  |                  | Replacement of Area E bathhouse #1 (listed under FY 97 - 99 Projects Accomplished)  | \$202,769 |   |            |
| <b>Devil's Den</b> | <b>FY 97 - 99 (Cont.)</b>  |                  |   |           | <b>FY 97 - 99 (Cont.)</b>   |            |
| (cont'd)           | Renovate pool  |                  | Renovation/replacement of swimming pool and CCC bathhouse including barrier-free parking and access (A-75 only-total cost \$624,458)  | \$580,269 |   |            |
|                    | Repaint sewer treatment plant & replace pump station   |                  | Renovate sewer treatment plant (ANCRC FY 03 \$234,000)  |           |   |            |
|                    | Acquisition of one (1) tract (approximately 220 acres) of land                                       |                  | Acquisition of one (1) tract (approximately 217 acres) of land (ANCRC FY 97)  |           |   |            |
|                    | <b>FY 01 - 03</b>  | <b>\$485,000</b> |   |           | <b>FY 01 - 03</b>   | <b>\$0</b> |
|                    | Renovate nine (9) CCC cabins   |                  | Interior renovation of eight (8) CCC cabins. (948 Federal - \$253,523)  | \$724,937 |   |            |
|                    | Landscaping / erosion control at 40 campsites  |                  |   |           | Landscaping/erosion control at 40 campsites (see above) Combined with Campground Area E Renovation (FY 97-99) |            |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                    | Ten Year Plan - Projects  |                  | Projects Accomplished   | A-75 Cost | Projects Remaining  | Est. Cost          |
|--------------------|---|------------------|---|-----------|---|--------------------|
|                    | <b>FY 03 - 05</b>   | <b>\$827,000</b> |   |           | <b>FY 03 - 05</b>   | <b>\$2,341,750</b> |
|                    |   |                  | Acquisition of mobile home for Park Residence (PR)  | \$16,466  |   |                    |
|                    | Construct new water supply well & storage system                            |                  | Water Treatment Plant Improvements to comply with surface water treatment regulations (ANCRC FY 02 \$102,137)   |           |   |                    |
|                    | Reclaim old well site   |                  | Removal of deteriorated well house (FY 00 MM)   |           |   |                    |
|                    | Construct 25 site horse camp with bathhouse & utilities                     |                  |   |           | Construct horse camp with bathhouses & utilities (combined with FY 97-99 project) (Design Complete FY 07 ANCRC) |                    |
|                    | <b>FY 05 - 07</b>   | <b>\$531,000</b> |   |           | <b>FY 05 - 07</b>   | <b>\$1,730,000</b> |
|                    |   |                  | Construct new ADA bathhouse in Area "A" campground to replace pit toilet (ANCRC FY 04 \$390,899) (ANCRC FY 06 \$27,772)   |           |   |                    |
|                    | Expand camping areas to include 50 Class A campsites and one (1) bath house |                  |   |           | Expand camping areas to include 50 Class A campsites and one (1) bathhouse at the Cedar Flats Area (USFS)       |                    |
|                    |   |                  | Reconstruct pedestrian bridge that was destroyed by flood (PR)(Reimbursed by FEMA)  | \$309,972 |   |                    |
|                    |   |                  | Construction of new pavillion/restroom utilities, parking and ADA access (FY 08 ANCRC \$625,147) (PR)   |           |   |                    |
| <b>Devil's Den</b> | <b>FY 15 - 17</b>   |                  |   |           |   |                    |
|                    |   |                  | Construction of a new employee residence (A-75 only, FY14 ANCRC - \$284,867)  | \$16,036  |   |                    |
|                    |   |                  | Construction / relocation of Hwy 220 waterline. (PR)  | \$12,050  |   |                    |
|                    |   |                  | Construction / Renovation of Campground B to include a new Bathhouse, six (6) Camper Cabins, access, road, parking, and all utilities. (PR)   | \$934,393 |   |                    |
|                    |   |                  | Renovation of the Historic Devil's Den Café, including new exterior windows, doors, roof and log structure repairs, a new asphalt shingle roof, and interior renovations and upgrades to kitchen and retail sales areas to repair fire and smoke damage. (FY16 ANCRC - \$117,998.85) (PR)(CU) | \$513,100 |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost          |
|--|---|--------------------|--|--------------------|---|--------------------|
|  | Total   | \$3,917,110        | Total  | \$8,027,595        | Total   | \$4,071,750        |
| <b>Hampson Archeological Museum</b>                              | <b>FY 97 - 99</b>   | <b>\$266,000</b>   |  |                    | <b>FY 97 - 99</b>   | <b>\$4,761,381</b> |
| Senate Dist. 22<br>Representative Dist. 55<br>Mississippi County | Expand & equip museum to include secure storage for artifacts and audio-visual equipment including Barrier-free restrooms; Upgrade HVAC system and Renovation of exhibits |                    |  |                    | Design for Repair/renovation of museum dropped. Design of a new/replacement facility is now proposed. |                    |
|  |   |                    | Museum Repairs - Replace mortar joints (MM - \$175)  |                    |   |                    |
|  |   |                    | Acquisition of employee residence  | \$65,000           |   |                    |
|  |   |                    | Asbestos surveys to meet state & federal regulations.  | \$1,093            |   |                    |
|  | Replace playground  |                    | Construct playground to meet Consumer Product Safety Comm. and ADA guidelines                                    | \$31,381           |   |                    |
|  | FY17 - 19   |                    | Appraisal and acquisition of property to include Museum Building and Storage Building (AU)                       | \$4,207,500        |   |                    |
|  | <b>Total</b>  | <b>\$266,000</b>   | <b>Total</b>   | <b>\$4,304,974</b> | <b>Total</b>  | <b>\$4,761,381</b> |
| <b>Herman Davis</b>  | <b>FY 97 - 99</b>   | <b>\$37,072</b>    |  |                    | <b>FY 97-99</b>   | <b>\$0</b>         |
| Senate Dist. 22<br>Representative Dist. 54<br>Mississippi County | Construct concrete walkways   |                    | Access, parking and landscaping improvements   | \$46,362           |   |                    |
|  | Construct and pave parking area   |                    | Installation of irrigation system (FY 04)  | \$13,944           |   |                    |
|  | Landscaping, exhibits, information kiosk  |                    |  |                    |   |                    |
|  | <b>Total</b>  | <b>\$37,072</b>    | <b>Total</b>   | <b>\$60,306</b>    | <b>Total</b>  | <b>\$0</b>         |
| <b>Historic</b>  | <b>FY 97 - 99</b>   | <b>\$1,220,000</b> |  |                    | <b>FY 97 - 99</b>   | <b>\$0</b>         |
| <b>Washington</b><br>Senate Dist. 10                             | Renovate 1914 Schoolhouse   |                    | Renovation of the 1914 Schoolhouse to include construction of adjacent bathhouse (A-75 only)                     | \$330,560          |   |                    |
| Representative Dist. 3   | Restore WPA Gym as a multi-use facility   |                    | Renovate WPA Gym as a multi-use facility to include equipment, barrier-free access, parking improvements and FFE | \$624,199          |   |                    |
| Hempstead<br>County  | Restore Crouch House  |                    | Installation of Crouch House exhibit   | \$14,423           |   |                    |
|  | Extend boardwalks, signs & fences   |                    | Restore Crouch House (ANCRC FY 98) \$294,899   |                    |   |                    |
|  | Complete Sanders House outbuildings   |                    | Complete Sanders House outbuildings (ANCRC)  |                    |   |                    |
|  | Interior furnishings for 1836 Courthouse  |                    |  |                    |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                   | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost   | Projects Remaining   | Est. Cost          |
|-------------------|--|------------------|--|-------------|--|--------------------|
|                   | Acquisition of four (4) tracts of land (approximately 1.833 acres) with three (3) structures |                  | Extend boardwalks, signs & fences (MM)   |             |  |                    |
|                   | <b>FY 99 - 01</b>  | <b>\$767,500</b> |  |             | <b>FY 99 - 01</b>  | <b>\$3,837,538</b> |
|                   | Conduct archeological research at the Abraham Block House & 1836 Courthouse                  |                  | Interior furnishings for 1886 Courthouse.  |             |  |                    |
|                   |  |                  | Acquisition of one (1) tract of land (approximately 1/2 acre) & one (1) structure (A-75 only, bal. from ANCRC FY 98) PWRP  | \$800       |  |                    |
|                   | Convert reconstructed Tavern to B & B  |                  | Renovation of the 1874 Courthouse and reconstruction of the 1839 Clerk's Office, including barrier-free access (A-75 only) | \$1,181,149 | Convert reconstructed Tavern to B & B  |                    |
|                   | Restore Gun Museum including exhibits  |                  | Plans and Specs for Exhibits at Gun Museum (FY 06 ANCRC) (DU) \$262,500  |             | Construct new Gun Museum to include exhibits (DU) (on hold pending land acquisition and funding) |                    |
|                   |  |                  |  |             |  |                    |
| <b>Historic</b>   | <b>FY 99- 01 (Cont.)</b>   |                  |  |             | <b>FY 99 - 01</b>  |                    |
| <b>Washington</b> | Conduct archeological research on the town square to include exhibit panels                  |                  | Upgrade of exhibits at 1874 Courthouse (In-House)  | \$46,500    | Conduct archeological research on the town square to include exhibit panels (FY 04)              |                    |
|                   | Expand existing carpentry shop   |                  |  |             |  |                    |
|                   | Acquisition of approximately 2.70 acres (six (6) tracts) of land                             |                  | Acquisition of approximately 1.12 acres (one (1) tract) of land with residence MATTHEWS                                    | \$154,234   | Acquisition of approximately 2.624 acres (five (5) tracts) of land                               |                    |
|                   | <b>FY 01 - 03</b>  | <b>\$514,000</b> |  |             | <b>FY 01 - 03</b>  | <b>\$269,500</b>   |
|                   | Reconstruct historic addition Royston House including archeological site work                |                  | Archeology work completed at Royston House (FY 08 ANCRC \$43,914)  |             | Reconstruct historic addition Royston House (Archeology funded through ANCRC FY 08)              |                    |
|                   | Conduct archeological research and restore Pioneer Cemetery                                  |                  | Conduct archeological research and restore Pioneer Cemetery (Funded from ANCRC FY 07 \$30,110)                             |             |  |                    |
|                   |  |                  | Expand / Renovate maintenance area to include carpentry shop. (ANCRC FY 04 - 06) \$530,762                                 |             |  |                    |
|                   | Reconstruct clerks office and jail at 1836 Courthouse  |                  | Reconstruct clerk's office for adaptive re-use as restroom facility for 1836 Courthouse (ANCRC FY98)                       |             |  |                    |
|                   | Add HVAC to Purdom House   |                  | Add HVAC to Purdom House (MM-CE)   |             |  |                    |
|                   | Repair Monroe House  |                  | Repair Monroe House (MM \$27,719)  |             |  |                    |
|                   | Extend and repair boardwalks, signs, and fences  |                  |  |             | Extend and repair boardwalks, signs, and fences  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost   | Projects Remaining   | Est. Cost          |
|--|--|------------------|--|-------------|--|--------------------|
|  | Acquisition of approximately 2.70 acres (three (3) tracts) of land             |                  |  |             | Acquisition of approximately 2.531 acres(3 tracts) of land |                    |
|  | <b>FY 03 - 05</b>  | <b>\$909,000</b> |  |             | <b>FY 03 - 05</b>  | <b>\$1,610,000</b> |
|  | Restore Brunson House  |                  |  |             | Restore Brunson House                                      |                    |
|  |  |                  | Stabilization of the Brunson House (FY 07 ANCRC \$30,105)  |             |  |                    |
|  | Restore the Williamson-Carrigan House  |                  |  |             | Restoration of the Williamson-Carrigan House               |                    |
|  | Extend and repair boardwalks, signs and fences                                 |                  |  |             | Extend and repair boardwalks, signs and fences             |                    |
|  | Acquisition of approximately 0.9 acres(1 tract) of land with one (1) structure |                  | Acquired .807 acres with one (1) structure (ANCRC) (DN) BAPTIST PARSONAGE 6/04   |             |  |                    |
|  | <b>FY 05 - 07</b>  | <b>\$235,000</b> |  |             | <b>FY 05 - 07</b>  | <b>\$360,000</b>   |
|  | Bury utility Lines   |                  |  |             | Bury utility Lines   |                    |
|  | Extend and repair boardwalks, signs and fences                                 |                  | Asbestos surveys to meet state and federal regulations   | \$6,656     | Extend and repair boardwalks, signs and fences             |                    |
|  |  |                  | Appraisal of one (1) tract of land (Old Jail)  | \$3,200     |  |                    |
|  |  |                  | Acquisition of one (1) tract of land approximately 1.06 acres (arnold 10/07) (ANCRC FY07 \$44,811)   |             |  |                    |
|  |  |                  | Appraisal of five (5) tracts of land (ANCRC FY 07 - \$4,000)   |             |  |                    |
|  |  |                  | Acquisition of two (2) tracts of land (Approximately .94 acres) CARROLL 12/06  | \$7,347     |  |                    |
|  |  |                  | Acquisition of one (1) tract of land (approximately 8.4 acres) HULSEY 1/08 (ANCRC FY08 \$96,225)   |             |  |                    |
|  |  |                  | Acquisition of two (2) tracts of land (Approximately 1.8 acres) PAGE 6/08 (ANCRC FY07 \$25,520)  |             |  |                    |
|  |  |                  | Repair/reconstruction of the Sander's Barn & exhibits due to fire damaged (PR)   | \$37,295    |  |                    |
|  | <b>FY 15 - 17</b>  |                  | Renovation / rehabilitation of the Brunson House to include site improvements, access, all utilities, and Furniture, Fixtures, and Equipment (FF&E) (PR)(CU) | \$1,860,000 |  |                    |
|  |  |                  | Construction of a new Equipment Shed (A-75 only; FY15 ANCRC - \$49,967.43)(PR)   | \$88,199    |  |                    |
|  |  |                  | Stabilization of the Moss Williams House (PR)  | \$169,578   |  |                    |
|  | <b>FY 17 - 19</b>  |                  | Re-Roof Cotton Gin, Seed House and Scale House (PR)  | \$42,201    |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                                 | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining   | Est. Cost          |
|---------------------------------|--|--------------------|---|--------------------|--|--------------------|
|                                 |  |                    | Re-Roof Williams Tavern (PR)  | \$51,638           |  |                    |
|                                 | <b>Total</b>   | <b>\$3,645,500</b> | <b>Total</b>  | <b>\$4,617,979</b> | <b>Total</b>   | <b>\$6,077,038</b> |
| <b>Hobbs</b>                    | <b>FY 97 - 99</b>  | <b>\$2,698,182</b> |   |                    | <b>FY 97 - 99</b>  | <b>\$0</b>         |
| Senate Dist. 3 & 5              | Construct Maintenance Facility with associated access and utilities                        |                    | Construct Maintenance Facility with associated access and utilities                               | \$367,365          |  |                    |
| Representative Dist. 96 & 97    |  |                    | Analysis of artifacts and data from Van Winkle Site (A-75 on                                      | \$6,364            |  |                    |
| Benton/Carroll/Madison Counties | Construct Visitor Center with associated roads, parking and utilities                      |                    | Construct Visitor Center with associated roads, parking, and utilities. (FY 04-05)                | \$4,551,080        |  |                    |
|                                 |  |                    | Purchase of Furnishings, Fixtures, and Equipment (FF&E) for new Visitor Center                    | \$93,947           |  |                    |
|                                 |  |                    | Acquisition approximately 5.10 acres with one (1) structure (Bell) (PR)                           | \$139,951          |  |                    |
|                                 |  |                    | Design, installation and fabrication of Visitor Center Exhibits (CU)                              | \$858,904          |  |                    |
|                                 |  |                    | Construction of hitching rails and fence for the horse corral adjacent to the Visitor Center      | \$4,702            |  |                    |
|                                 | Construct employee residence   |                    | Acquisition of one (1) tract of land (Nyborg, approximately 37.55 acres) with five (5) structures | \$218,013          |  |                    |
|                                 | Construct twenty (20) Class B campsites with bath house                                    |                    | Installation / construction of underground electrical lines to tie-in new park development.       | \$345,773          | Project deleted. See Development of Class A Camping listed under FY 03-05                              |                    |
|                                 | Construct sewer treatment plant  |                    |   |                    | Construct sewer treatment plant (changed to individual sewage treatment systems for each facility)     |                    |
|                                 | Survey and mark twelve (12) miles of park boundary   |                    | Survey & mark seventeen (17) miles of park boundary (ANCRC-FY 00 - \$76,187)                      |                    |  |                    |
|                                 |  |                    | Conduct archeological investigations at Van Winkle Historic Site                                  | \$31,000           |  |                    |
|                                 |  |                    | Water main extension - tie-in park to Madison County Rural Water Association (PR)                 | \$168,830          |  |                    |
|                                 |  |                    |   |                    |  |                    |
|                                 | <b>FY 99 - 01</b>  | <b>\$1,158,421</b> |   |                    | <b>FY 99 - 01</b>  | <b>\$1,441,992</b> |
|                                 | Construct picnic area with pavilion / restroom and associated roads, parking and utilities |                    |   |                    | Construct picnic area with pavilion, toilets, boat launch, and associated roads, parking and utilities |                    |
|                                 |  |                    | Acquisition of one (1) tract of land (Matlock, approximately 10.40 ac)                            | \$42,480           |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|              | Ten Year Plan - Projects   |                  | Projects Accomplished   | A-75 Cost | Projects Remaining  | Est. Cost          |
|--------------|--|------------------|---|-----------|---|--------------------|
|              | Construct additional trails with primitive campsites   |                  | Construct barrier-free trail to Van Winkle Historic Site  | \$612,813 |   |                    |
|              |  |                  | Construct Multi-Use Trail (approximately sixteen (16) miles) and two (2) trailheads.  | \$52,565  |   |                    |
|              |  |                  | Design and construct new trailhead at Piney Road for multi-use trail to include ADA access, associated utilities & site furnishings (ANCRC FY07 \$126,336) (PR) |           |   |                    |
|              |  |                  | Acquisition of one (1) tract of land (McGrew, approximately 41.75 ac)   | \$185,918 |   |                    |
|              | Construct employee residence   |                  | Acquisition of one (1) tract of land (Dowling, approximately 17.4 ac) with residence.   | \$202,011 |   |                    |
|              | Acquisition of three (3) tracts of land (Cave, approximately 41.68 acres) with improvements (War Eagle Camp) |                  |   |           | Acquisition of three (3) tracts of land (Cave, approximately 41.68 acres) with improvements   |                    |
|              | <b>FY 01 - 03</b>  | <b>\$898,350</b> |   |           | <b>FY 01 - 03</b>   | <b>\$260,000</b>   |
|              | Construct five (5) rental cabins and associated roads, parking and utilities                                 |                  |   |           | Combined with project to build ten (10) cabins under FY 05-07)  |                    |
|              | Construct employee residence and associated roads, parking and utilities                                     |                  |   |           | Construct employee residence and associated roads, parking and utilities  |                    |
|              | Acquisition of one (1) tract of land (approximately 80 acres)  |                  |   |           | (Landowner changed; no longer a willing seller)   |                    |
| <b>Hobbs</b> | <b>FY 01- 03 (Cont'd)</b>  |                  |   |           | <b>FY 01 - 03 (Cont'd)</b>  |                    |
|              |  |                  | Acquisition of one (1) tract of land (Bassett, approximately 2.00 ac) with improvements   | \$86,555  |   |                    |
|              |  |                  | Renovation of Shooting Range (A-75 only) (ANCRC-FY 01 - \$8,888, ANCRC-FY 02 - \$350,522)   | \$31,566  |   |                    |
|              | <b>FY 03 - 05</b>  | <b>\$791,723</b> |   |           | <b>FY 03 - 05</b>   | <b>\$2,037,035</b> |
|              | Construct twenty (20) Class A campsites, including bath house and associated roads, parking and utilities    |                  |   |           | Construct 30 Class A campsites, including bathhouse and associated roads, parking and utilities (contingent upon acquisition of location suitable for campground development) |                    |
|              |  |                  | Acquisition of (1) tract of land (approximately 201.41 acres (ANCRC FY03 \$552,586) JESKE   | \$228,590 |   |                    |
|              |  |                  | Acquisition of (1) tract of land (approximately 94.807 acres)   | \$586,362 |   |                    |
|              | Acquisition of one (1) tract of land (approximately 80 acres) with improvements                              |                  | Acquisition of one (1) tract (approximately 80 acres) of land (ANCRC FY 06) \$251,211 REDFORD   |           |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining  | Est. Cost          |
|--|--|--------------------|---|--------------------|---|--------------------|
|  |  |                    | Acquisition of one (1) tract of land (Sutton-approximately 3.04 acres)  | \$27,272           |   |                    |
|  |  |                    | Acquisition of one (1) tract of land (Beets, approximately 0.78 ac) with improvements   | \$65,789           |   |                    |
|  | <b>FY 05 - 07</b>  | <b>\$836,750</b>   |   |                    | <b>FY 05 - 07</b>   | <b>\$2,707,764</b> |
|  | Construct five (5) rental cabins   |                    |   |                    | Construct ten (10) rental cabins, laundry and associated access and utilities |                    |
|  | Construct employee residence and associated roads, parking and utilities         |                    |   |                    | Construct employee residence and associated roads, parking and utilities      |                    |
|  | Acquisition of one (1) tract of land (approximately 131 acres) with improvements |                    |   |                    | (Landowner changed; no longer a willing seller)                               |                    |
|  |  |                    | Construction of multi-use trail including trailhead parking, signage, and toilet at Townsend Ridge. (In-House)  | \$110,026          |   |                    |
|  |  |                    | Construction of Barrier Free Trails, adjacent to new Visitor Center (ANCRC FY08 - \$11,012) (ANCRC FY09 - \$158,612)  |                    |   |                    |
|  |  |                    | Purchase of materials for in-house construction of picnic site on grounds of the new Visitor Center and Van Winkle trailhead..                                  | \$11,100           |   |                    |
|  | <b>FY 11 - 13</b>  |                    | Installation of site furnishings, trailhead, signage, and wayside exhibits on a barrier-free trail. (To be reimbursed by AGFC Wildlife Observation Trail Grant) | \$17,356           |   |                    |
|  | <b>FY 13 - 15</b>  |                    | Construction of storm water collection facility and rain garden to drain into the existing wildlife pond. (\$2,800 donation from Beaver Water District) (PR)    | \$9,378            |   |                    |
|  | <b>FY 17 - 19</b>  |                    | Construction of a new Pavilion to include access and all utilities (PR)(CU)   | \$450,000          |   |                    |
|  | <b>Total</b>   | <b>\$6,383,426</b> | <b>Total</b>  | <b>\$9,505,710</b> | <b>Total</b>  | <b>\$6,446,791</b> |
| <b>Jacksonport</b>   | <b>FY 97-99</b>  | <b>\$442,450</b>   |   |                    | <b>FY 97-99</b>   | <b>\$0</b>         |
| Senate Dist. 23<br>Representative Dist.<br>47 Jackson County |  |                    | Construct Equipment Shed at maintenance complex   | \$52,599           |   |                    |
|  | Construct maintenance equipment shed   |                    | Renovation of the Jacksonport Courthouse (Project primarily funded from ANCRC and Insurance proceeds)   | \$41,185           |   |                    |
|  | Hull inspection, light construction on Mary Woods 2                              |                    | Shoreline stabilization/erosion control along river   | \$249,950          |   |                    |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                    | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost | Projects Remaining   | Est. Cost          |
|--------------------|--|------------------|--|-----------|--|--------------------|
|                    | Hire consultant for restoration of the Mary Woods 2  |                  |  |           |  |                    |
|                    | Parking, boardwalk & overlook at Mary Woods 2  |                  | Construct employee residence including access and utilities                                      | \$159,319 |  |                    |
|                    | Build parking lot / basketball court at pavilion   |                  |  |           |  |                    |
| <b>Jacksonport</b> | <b>FY 97-99 (Cont'd)</b>   |                  |  |           | <b>FY 97-99 (Cont'd)</b>   |                    |
|                    | Picnic site renovations  |                  | Restoration of Mary Woods No. 2 Riverboat; complete. (Project primarily funded from ANCRC)       | \$34,302  |  |                    |
|                    | Construct barrier-free employee residence  |                  | Road and parking improvements  | \$113,223 |  |                    |
|                    | <b>FY 99 - 01</b>  | <b>\$80,000</b>  |  |           | <b>FY 99 - 01</b>  | <b>\$0</b>         |
|                    | Restore / reconstruct old courthouse privy with associated archeological work                      |                  | Replace deteriorated underground electrical and pedestals in campground (Materials only)         | \$31,611  |  |                    |
|                    | Landscaping along mall and levee   |                  |  |           |  |                    |
|                    |  |                  | Acquisition of approximately .922 acres (one (1) tract) of land TURNER                           | \$25,017  |  |                    |
|                    | <b>FY 01 - 03</b>  | <b>\$400,000</b> |  |           | <b>FY 01 - 03</b>  | <b>\$2,435,273</b> |
|                    | Construct new Visitor Information Center, collection management facility, vending area and parking |                  | Phase I Cultural Resource Surveys for the proposed Visitor Center area of disturbance. Underway. | \$5,976   |  |                    |
|                    |  |                  |  |           | Construct new Visitor Information Center and associated utilities and site improvements (DU) |                    |
|                    |  |                  | Planning & Design for new Visitor Center Exhibits (FY10 ANCRC) \$137,412 (DU)                    |           | Fabrication and Installation of new Visitor Center Exhibits                                  |                    |
|                    |  |                  | Construct Collection Management Facility (FY09 ANCRC \$1,008,646)                                |           |  |                    |
|                    |  |                  | Restore/reconstruct old courthouse privy with associated archeological work (ANCRC - FY 03)      |           |  |                    |
|                    | Acquisition of approximately .661 acres two (2) tracts of land with two (2) structures             |                  | Acquisition of two (2) tracts (app. 4.55 acres) of land (ANCRC FY 98)                            |           |  |                    |
|                    | <b>FY 03 - 05</b>  | <b>\$227,000</b> |  |           | <b>FY 03 - 05</b>  | <b>\$0</b>         |
|                    | Construct employee residence   |                  | Construct employee residence with access & utilities   | \$198,762 |  |                    |
|                    |  |                  | Construction/ Installation of Water System Improvements (PR)                                     | \$187,202 |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                            | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining   | Est. Cost          |
|----------------------------|--|--------------------|---|--------------------|--|--------------------|
|                            | Expand parking lot at picnic area  |                    |   |                    |  |                    |
|                            | Construct roadway to improve traffic flow  |                    | Acquisition of one (1) tract of land (approximately .33 acres)<br>STEGALL   | \$5,068            |  |                    |
|                            | <b>FY 05 - 07</b>  | <b>\$22,500</b>    |   |                    | <b>FY 05 - 07</b>  | <b>\$50,000</b>    |
|                            | Enclose and screen pavilion  |                    |   |                    | Enclose and screen pavilion  |                    |
|                            | Acquisition of approximately 1.103 acres<br>(one (1) tract) of land  |                    |   |                    |  |                    |
|                            |  |                    | Dredging of turning basin where Mary Wood No. 2 is<br>moored (FY 07 ANCRC \$180.498)  |                    |  |                    |
|                            |  |                    | Acquisition of one (1) tract of land totalling .50 acres<br>WILMANS   | \$3,119            |  |                    |
|                            |  |                    |   |                    | Acquisition of one (1) tract of land<br>totalling .33 acres MEARS (underway) |                    |
|                            | <b>FY09 - 11</b>   |                    |   |                    |  |                    |
|                            |  |                    | Raising / Floating of Mary Woods No. 2 following sinking in<br>January 2010 (ANCRC FY09 - \$214,500.00)                                     |                    |  |                    |
|                            |  |                    | Continuation of acquisition of shelving for the new<br>Collections Management Facility(PR)  | \$68,809           |  |                    |
| <b>Jacksonport</b>         | <b>FY 15 - 17</b>  |                    |   |                    |  |                    |
|                            |  |                    | Repainting the roof of the Courthouse   | \$52,532           |  |                    |
|                            | <b>FY 17 - 19</b>  |                    | Design and coonstruction of a new Visitor Center to include<br>site improvements, parking, access, utilities, exhibits and<br>FF&E (PR)(CU) | \$5,830,000        |  |                    |
|                            |  |                    |   |                    |  |                    |
|                            | <b>Total</b>   | <b>\$1,171,950</b> | <b>Total</b>  | <b>\$7,058,674</b> | <b>Total</b>   | <b>\$2,485,273</b> |
| <b>Jenkins Ferry</b>       | <b>FY 97 - 99</b>  | <b>\$48,750</b>    |   |                    | <b>FY 99 - 01</b>  | <b>\$11,000</b>    |
| Senate Dist. 13 & 12       | Replace existing restroom, parking<br>improvements, barrier-free modifications,<br>stabilize river bank, & improve the boat<br>launch area |                    | Road, parking and boat ramp improvements  | \$85,724           | Re-roof existing pavilion  |                    |
| Representative Dist.<br>15 | <b>FY 99 - 01</b>  | <b>\$11,000</b>    |   |                    | <b>FY 01 - 03</b>  | <b>\$15,000</b>    |
| Grant County               | Re-roof existing pavilion  |                    | Asbestos survey of restroom to meet state & federal<br>regulations  | \$324              | Development of interpretive exhibits   |                    |
|                            | <b>FY 01 - 03</b>  | <b>\$15,000</b>    |   |                    | <b>FY 01 - 03</b>  | <b>\$0</b>         |
|                            | Development of interpretive exhibits   |                    |   |                    |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects  |                  | Projects Accomplished   | A-75 Cost       | Projects Remaining  | Est. Cost        |
|-------------------------|---|------------------|---|-----------------|---|------------------|
|                         | (No proposed construction or land acquisition.)                 |                  |   |                 |   |                  |
|                         | <b>Total</b>  | <b>\$74,750</b>  | <b>Total</b>  | <b>\$86,048</b> | <b>Total</b>  | <b>\$26,000</b>  |
| <b>Lake Catherine</b>   | <b>FY 97 - 99</b>   | <b>\$662,755</b> |   |                 | <b>FY 97 - 99</b>   | <b>\$128,000</b> |
| Senate Dist. 13         | Swim beach improvements   |                  | Swim beach improvements   | \$74,262        |   |                  |
| Representative Dist. 26 | Renovate swim area bathhouse                                    |                  | Replace swim area bathhouse, Area B bathhouse. Construct two (2) residences; renovate exterior of two (2) duplex and one (1) quad-plex rental cabins              | \$950,206       |   |                  |
| Hot Spring County       | Exterior renovation of twelve (12) modern cabins                |                  | Exterior renovation of two (2) duplex and one (1) quad-plex cabins, included in above listed project.   |                 |   |                  |
|                         | Rehabilitation of twenty (20) picnic sites                      |                  | Renovations of day-use area   | \$22,881        |   |                  |
|                         | Construct one (1) and renovate four (4) residences              |                  | Renovate/expand sub-standard employee residence. See above project for construction of two (2) employee residences.   | \$106,425       | Renovate 1 existing residences for seasonal employees         |                  |
|                         |   |                  | Renovate 1 existing residence for seasonal employees (MM -MC509 - \$37,243) (In-house)  |                 |   |                  |
|                         | Barrier-free modifications                                      |                  | Included in other improvement projects.   |                 |   |                  |
|                         | Replace twelve (12) slip marina                                 |                  | Construct new five (5) slip boat dock   | \$102,732       |   |                  |
|                         | Expand marina parking lot                                       |                  | Parking and road improvements in cabin area & construction of new boat launch ramp & parking  | \$233,164       |   |                  |
|                         | Replace sewer lift station                                      |                  | Included in Campground A / C Renovation FY01-03.  |                 |   |                  |
|                         | Acquisition of approximately 100 acres (two (2) tracts) of land |                  |   |                 | Acquisition of one (1) tract of land (approximately 40 acres) |                  |
|                         |   |                  | Construct new maintenance building, equipment shed, flammables storage building & fenced compound. (PR) (Note: old building was destroyed by fire), includes FFE) | \$299,268       |   |                  |
|                         |   |                  | Asbestos surveys to meet state & federal regulations.   | \$4,329         |   |                  |
|                         | <b>FY 99 - 01</b>   | <b>\$377,100</b> |   |                 | <b>FY 99 - 01</b>   | <b>\$826,000</b> |
|                         | Replace bathhouse in Area B                                     |                  | Construction of replacement bathhouse in Area "B" campground. (GIF-\$266,937.94)  |                 |   |                  |
|                         | Sewer renovations   |                  | Renovate wastewater treatment plant & deteriorated sewer lines.   | \$166,760       |   |                  |
|                         | Overlay trailhead access and camp loop A                        |                  | Overlay of camp loop A included in FY01-03 project  |                 | Overlay trailhead parking area                                |                  |
|                         |   |                  | Renovation / Repair of Area A Bathhouse (FA)  | \$31,451        |   |                  |
|                         | Replace sewer lift station                                      |                  | Replace sewer lift station (ANCRC-FY 97)  |                 |   |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                       | Ten Year Plan - Projects                                       |                    | Projects Accomplished  | A-75 Cost   | Projects Remaining   | Est. Cost          |
|-----------------------|--|--------------------|--|-------------|--|--------------------|
|                       | Acquisition of approximately 80 acres (one (1) tract) of land  |                    |  |             | Acquisition of approximately 80 acres (one (1) tract) of land  |                    |
|                       | <b>FY 01 - 03</b>  | <b>\$406,642</b>   |  |             | <b>FY 01 - 03</b>  | <b>\$354,050</b>   |
|                       | Construct tent camping area                                    |                    |  |             | Construct group camping area;  |                    |
|                       | Install 50 tent pads in campground                             |                    | Complete renovation of Campground A (thirteen (13) sites) to include campsite hardening, re-paving loop road and parking spurs. Renovate Area C Campground (30 sites) including site & access improvements and utilities | \$1,825,775 |  |                    |
|                       | Construct fishing pier   |                    |  |             | Construct fishing pier;  |                    |
|                       | Construct ADA trail  |                    |  |             | Construct barrier-free trail   |                    |
| <b>Lake Catherine</b> | <b>FY 01-03 (Cont'd)</b>                                       |                    |  |             | <b>FY 01-03 (Cont'd)</b>   |                    |
|                       | Acquisition of approximately 120 acres (one (1) tract) of land |                    |  |             | Acquisition of approximately 120 acres (one (1) tract) of land   |                    |
|                       |  |                    | Cultural Resources Survey for Campgrounds "A" and "C"  | \$5,500     |  |                    |
|                       |  |                    | Renovation / repair of Area C Campground Bathhouse (In-house)  | \$39,666    |  |                    |
|                       | <b>FY 03 - 05</b>  | <b>\$1,654,442</b> |  |             | <b>FY 03 - 05</b>  | <b>\$3,594,051</b> |
|                       | Construct 10-mile overnight hiking/equestrian trail            |                    |  |             | Construct 10-mile overnight hiking/equestrian trail  |                    |
|                       |  |                    | Acquisition of sixty (60) acres - one (1) tract (FY 07 ANCRC) \$92,419   |             |  |                    |
|                       | Construct new VC / store                                       |                    |  |             | Construct new VC / store   |                    |
|                       | Construct ten (10) camping cabins                              |                    |  |             | Construct three (3) camping cabins, re-locate two (2) existing rent-a-camps, provide necessary parking, access and utilities |                    |
|                       | Construct nine (9) CCC style cabins with laundry               |                    | Construct one (1) barrier-free CCC style cabin to include access, parking and utilities. (FY 02 ANCRC - \$200,365)   |             | Construct five (5) CCC style cabins  |                    |
|                       |  |                    |  |             | Construct park laundry at new location to include site improvements, access and utilities.(Design Complete FY 08 ANCRC)      |                    |
|                       |  |                    | Construct new employee residence with access and utilities   | \$170,039   |  |                    |
|                       | Acquisition of approximately 120 acres (one (1) tract) of land |                    |  |             | Acquisition of approximately 120 acres (one (1) tract) of land   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|   | Ten Year Plan - Projects   |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining   | Est. Cost          |
|---|--|--------------------|--|--------------------|--|--------------------|
|   | <b>FY 05 - 07</b>  | <b>\$854,875</b>   |  |                    | <b>FY 05 - 07</b>  | <b>\$1,865,000</b> |
|   | Renovate exhibits in the Nature Cabin                                  |                    |  |                    | Renovate Nature Cabin to include new exhibits                          |                    |
|   | Renovate CCC Barracks  |                    | Renovation of CCC Barracks (Design complete FY07 ANCRC - \$24,643)(FY10 ANCRC - \$333,324)   |                    |  |                    |
|   | Construct fishing piers in campground                                  |                    |  |                    | Construct fishing piers in campground                                  |                    |
|   | Reconstruct CCC Tavern   |                    |  |                    | Reconstruct CCC Tavern   |                    |
|   |  |                    |  |                    | Acquisition of approximately 160 acres (one (1) tract) of land (FY 03) |                    |
|   | <b>FY 09 - 11</b>  |                    | Replace Entergy's primary underground electrical conductors to include digging trench, installing conduit and backfill. (PR)   | \$27,890           |  |                    |
|   |  |                    | Construction of replacement bathhouse in Area "B" campground. (GIF-\$266,937.94)   |                    |  |                    |
|   | <b>FY 11 - 13</b>  |                    | Construction of parking and installation of site furnishings, trailhead signage, and wayside exhibits on a barrier-free trail. (\$100,000 to be reimbursed by AGFC Wildlife Observation Trail Grant) | \$139,909          |  |                    |
|   |  |                    | Water storage tank removal and bypass (FY12 ANCRC - \$19,092)  |                    |  |                    |
|   | <b>FY 13 - 15</b>  |                    | Construction / installation of a larger fuel tank at the Marina. (PR)  | \$180,887          |  |                    |
|   | <b>FY 15 - 17</b>  |                    | Renovation of the CCC Nature Cabin (A-75 only; FY14 ANCRC - \$8,510 and FY15 ANCRC - \$170,583.56) (PR)  | \$33,302           |  |                    |
|   | <b>FY 17 - 19</b>  |                    | Construction for the repair of State Highway 600 Drive (PR)  | \$26,453           |  |                    |
|   | <b>Total</b>   | <b>\$3,955,814</b> | <b>Total</b>   | <b>\$4,440,899</b> | <b>Total</b>   | <b>\$6,767,101</b> |
| <b>Lake Charles</b>                           | <b>FY 97 - 99</b>  | <b>\$535,000</b>   |  |                    | <b>FY 97 - 99</b>  | <b>\$675,000</b>   |
| Senate Dist. 20<br>Representative Dist.<br>60 |  |                    |  |                    |  |                    |
| Lawrence County                               | Construct maintenance building with equipment shed, access & utilities |                    | Building Improvements: Construct new maintenance building, equipment shed, flammables storage building & fenced compound.  | \$363,944          |  |                    |
|   | Rebuild roadways   |                    | Road and parking improvements  | \$146,305          | Re-surface remaining roads   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                     | Ten Year Plan - Projects                                      |                  | Projects Accomplished   | A-75 Cost | Projects Remaining   | Est. Cost          |
|---------------------|---|------------------|---|-----------|--|--------------------|
|                     | Renovate fifteen (15) picnic sites                            |                  |   |           | Day-Use Improvements including picnic site renovations and barrier-free walkways, beach access (FY 07) (On-hold pending funding) |                    |
|                     | Park-wide barrier-free modifications                          |                  |   |           |  |                    |
|                     | Install water hydrants at twenty (20) campsites (Areas A & B) |                  | Acquisition of approximately 23.94 acres (one (1) tract) of land (All FY 03) PHILLIPS   | \$243,328 |  |                    |
|                     | Acquisition of approximately 30 acres (one (1) tract) of land |                  |   |           |  |                    |
| <b>Lake Charles</b> | <b>FY 97-99 (Cont'd)</b>                                      |                  |   |           | <b>FY 97-99 (Cont'd)</b>   |                    |
| <b>(cont'd)</b>     |   |                  | Repair/renovation of two (2) lift stations (ANCRC FY 98, \$48,135)  |           |  |                    |
|                     |   |                  | Renovation of Area C & E Bathhouses (In-house construction) (MM, \$30,353)  |           |  |                    |
|                     |   |                  | Asbestos surveys to meet state & federal regulations  | \$2,733   |  |                    |
|                     |   |                  | Renovation of two (2) restrooms for ADA modifications (In-house construction)   | \$47,471  |  |                    |
|                     | <b>FY 99 - 01</b>   | <b>\$235,000</b> |   |           | <b>FY 99 - 01</b>  | <b>\$1,090,000</b> |
|                     | Rebuild 70 campsite spurs                                     |                  | Renovation of Area E Campground to include expansion, access, site amenities and utility improvements (ANCRC FY-05) (\$841,969) |           |  |                    |
|                     | Construct amphitheater  |                  |   |           | Renovate Area C Campground and construction camping cabin/amphitheater (FY 06)   |                    |
|                     | Construct picnic sites and benches at beach                   |                  |   |           | Day-Use Improvements (See above)   |                    |
|                     | Construct employee residence                                  |                  | New Employee Residence  | \$176,178 |  |                    |
|                     |   |                  | Cedar Trail Renovation: Phase I (FY 03)   | \$187,524 | Cedar Trail Renovation Phase II (On Hold)  |                    |
|                     |   |                  |   |           | Group Tent Campground (ten (10) sites) with parking and proposed bathhouse (DU) (FY 04) (On Hold)                                |                    |
|                     | <b>FY 01 - 03</b>   | <b>\$260,000</b> |   |           | <b>FY 01 - 03</b>  | <b>\$200,000</b>   |
|                     | Rebuild beach bathhouse                                       |                  | Building Improvements (See above)   |           |  |                    |
|                     | Rebuild three (3) restrooms                                   |                  |   |           | Rebuild three (3) restrooms (In-house construction)  |                    |
|                     | Construct vending shed  |                  |   |           | Construct vending shed in Day-Use Area   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost          |
|-------------------------|---|--------------------|--|--------------------|---|--------------------|
|                         | <b>FY 03 - 05</b>   | <b>\$190,000</b>   |  |                    | <b>FY 03 - 05</b>   | <b>\$250,000</b>   |
|                         | Construct bathhouse in Area D   |                    |  |                    | Construct bathhouse in Area D   |                    |
|                         | Install water hydrants in Area C  |                    | Install water lines & hydrant in Area C campground   | \$28,723           |   |                    |
|                         | Replace park perimeter fencing  |                    |  |                    | Replace park perimeter fencing (Project Deleted)                                |                    |
|                         |   |                    |  |                    |   |                    |
|                         | <b>FY 05 - 07</b>   | <b>\$1,234,150</b> |  |                    | <b>FY 05 - 07</b>   | <b>\$2,105,450</b> |
|                         | Construct ten (10) cabins with associated roads, parking, laundry and utilities           |                    |  |                    | Construct ten (10) cabins with associated roads, parking, laundry and utilities |                    |
|                         | <b>FY 15 - 17</b>   |                    | Replacement of Bathhouse in Area C Campground (A-75 only; FY15 ANCRC - \$222,152.53)(PR)   | \$25,726           |   |                    |
|                         | <b>Total</b>  | <b>\$2,454,150</b> | <b>Total</b>   | <b>\$1,221,932</b> | <b>Total</b>  | <b>\$4,320,450</b> |
| <b>Lake Chicot</b>      | <b>FY 97 - 99</b>   | <b>\$1,143,137</b> |  |                    | <b>FY 97 - 99</b>   | <b>\$235,000</b>   |
| Senate Dist. 26         | Construct day-use restroom  |                    | Day-Use Improvements: Bank stabilization, erosion control on lake, day-use area improvements   | \$628,524          |   |                    |
| Representative Dist. 11 | Expand Visitor Information Center   |                    | Renovation of temporary Visitor Information Center   | \$24,832           |   |                    |
| Chicot County           |   |                    | Relocation of park residence (PR)  | \$13,856           |   |                    |
|                         |   |                    | Renovation/Expansion of Visitor Information Center, including parking & barrier-free access (Includes FFE)                             | \$459,406          |   |                    |
|                         | Construct equipment shed / gas shelter in maintenance area                                |                    | Building Improvements: Construct equipment shed & restroom, enclose pavilion and make ADA parking modifications                        | \$215,964          |   |                    |
|                         | Replace 8,000 ft. of transite waterline and 7,000 ft. of sewer line (w/ fifteen manholes) |                    | Park wide drainage, water and sewer improvements   | \$534,056          |   |                    |
|                         |   |                    | Fabrication / Installation of exhibits in Visitor Center (In-house - Exhibit shop)   | \$22,246           |   |                    |
|                         |   |                    | Tie-in sewer system to Lake Village sewer system (ANCRC FY 98, \$30,763)   | \$44,237           |   |                    |
|                         | Construct roof over catch basin for gas tank  |                    | Installation of two (2) new above-ground gasoline tanks including the addition of access and screening fencing (ANCRC FY 00, \$14,913) |                    |   |                    |
|                         | Replace deteriorated underground electric at 60 campsites (Areas B, C and D)              |                    | Install new underground electrical in areas B & C  | \$179,809          | Upgrade underground electrical in Area D Campground                             |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                    | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost | Projects Remaining  | Est. Cost       |
|--------------------|--|------------------|--|-----------|---|-----------------|
|                    | Renovate fifteen (15) picnic sites                                     |                  | Day-Use Improvements (See above)   |           |   |                 |
|                    | Renovate ten (10) campsites  |                  | Campground Renovation: Area A to include access, roads, site amenities, utilities (ANCRC FY 05 \$1,138,400)                                  |           |   |                 |
|                    | Construct three (3) courtesy docks                                     |                  | Dock Improvements: Construct Marina gasoline dock with dispensing system and courtesy docks for Area F campground                            | \$235,964 |   |                 |
|                    | Develop boat ramp for one (1) courtesy dock                            |                  |  |           | Develop boat ramp for one (1) courtesy dock (Area F)                                    |                 |
|                    | Construct barrier-free fishing pier                                    |                  | Repair barrier-free fishing piers (G&F) @ Cabin Area   | \$0       | Construct barrier-free fishing pier by cabins in conjunction with courtesy dock project |                 |
|                    | Build sea wall along lakefront for shoreline erosion control           |                  | Day-Use Improvements Phase I (See above)   |           |   |                 |
|                    | Park-wide barrier-free modifications                                   |                  | Renovation/Expansion of Visitor Information Center (See above)   |           |   |                 |
|                    |  |                  | Install recreational equipment at old swimming pool  | \$6,844   |   |                 |
|                    |  |                  | Asbestos surveys and abatement to meet state and federal regulations   | \$11,166  |   |                 |
|                    |  |                  | Interior cabin improvements (Phase I) for the remaining Lakeside duplex cabins (six (6) cabins, three (3) duplexes) (ANCRC FY 98, \$124,643) |           |   |                 |
| <b>Lake Chicot</b> | <b>FY 99 - 01</b>  | <b>\$265,500</b> |  |           | <b>FY 99 - 01</b>   | <b>\$22,000</b> |
| <b>(cont'd)</b>    | Replace HVAC in seven (7) cabins                                       |                  | Replace HVAC in seven (7) cabins (MM)  |           |   |                 |
|                    | Renovate swimming pool (liner/plumbing)                                |                  | Construct new swimming pool and bathhouse (ANCRC FY 05 - \$1,316,604)  | \$910,996 |   |                 |
|                    | Renovate sewage treatment plant  |                  | Tie-in sewer system to Lake Village sewer system (See FY 97 - 99 above)  |           |   |                 |
|                    | Relocate bait room within store to improve security                    |                  | Relocate bait room within store to improve security (MM)   |           |   |                 |
|                    | Acquisition of approximately twenty (20) acres (one (1) tract) of land |                  |  |           | Acquisition of approximately twenty (20) acres (one (1) tract) of land                  |                 |
|                    |  |                  | Acquisition of approximately 78.79 acres (four (4) tracts) of land   | \$54,062  |   |                 |
|                    |  |                  | Acquisition of approximately 1.07 acres (one (1) tract) of land including residence (ANCRC FY 01 - \$165,914) ROGERS                         |           |   |                 |
|                    |  |                  | Renovation/expansion of sub-standard employee residence, including ADA modifications (FA) (PR)   | \$11,808  |   |                 |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                    | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost | Projects Remaining  | Est. Cost           |
|--------------------|---|--------------------|---|-----------|---|---------------------|
|                    | <b>FY 01 - 03</b>   | <b>\$220,000</b>   |   |           | <b>FY 01 - 03</b>   | <b>\$244,280</b>    |
|                    | Overlay campground, cabin and pavilion access roads                                       |                    | Building Improvements (See above)   |           |   |                     |
|                    |   |                    | Repair / Renovation of Cabin access road (FY09 ANCRC - \$393,022)   |           |   |                     |
|                    | Enclose Pavilion #1   |                    | Building Improvements (See above)   |           |   |                     |
|                    | Construct seawall to control erosion  |                    | Phase II Erosion Control Measures (Marina to cabins & Marina to end of park)  |           |   |                     |
|                    |   |                    | Cabin Improvements (Phase II): Renovate the three (3) wood side duplex cabins to include parking, access, additional bedroom, jacuzzi | \$712,867 |   |                     |
|                    | Install gas dispensing units on marina  |                    | Dock Improvements (See above)   |           |   |                     |
|                    |   |                    | Dock improvements , Tie in of fish cleaning station to park sewer system(FY 08 ANCRC - \$10,712, ANCRC FY10 - \$128,835)              |           |   |                     |
|                    |   |                    |   |           | Cabin Improvements  |                     |
|                    | <b>FY 03 - 05</b>   | <b>\$562,000</b>   |   |           | <b>FY 03 - 05</b>   | <b>\$1,715,500</b>  |
|                    | Construct barrier-free trail and picnic areas   |                    | Day-Use Improvements (See above)  |           | Lakeside Trail: barrier-free trail from Marina G & F Pier to Area F campground (FY 06)    |                     |
|                    |   |                    |   |           | Woods Trail: Hiking trail using existing trail into new property                          |                     |
|                    |   |                    |   |           |   |                     |
|                    | Construct Environmental Ed. Center  |                    |   |           | See below (FY 05 - 07)  |                     |
|                    | Continue shoreline erosion control  |                    |   |           | Phase III Erosion Control Measures (adjacent to employee residences)                      |                     |
|                    | Acquisition of approximately three (3) acres (two (2) tracts) of land with two (2) cabins |                    |   |           | Acquisition of approximately three (3) acres (two (2) tracts) of land with two (2) cabins |                     |
|                    |   |                    | Design and construct a New Marina Store (PR- due to destruction of previous structure by fire)  | \$343,746 |   |                     |
|                    |   |                    |   |           | Campground Renovation: Area F to include access, roads, site amenities, utilities         |                     |
| <b>Lake Chicot</b> | <b>FY 05 - 07</b>   | <b>\$5,400,000</b> |   |           | <b>FY 05 - 07</b>   | <b>\$12,235,112</b> |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                              | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining   | Est. Cost           |
|------------------------------|---|--------------------|---|--------------------|--|---------------------|
|                              | Construct 60-room lodge / conference center with parking and access |                    |   |                    | Design and construct proposed Lodge (60 rooms and/or Group Lodging facilities with conference center and /or Environmental Education Center (Feasibility Study complete FY 08 ANCRC) |                     |
|                              |   |                    | Repair woodside cabin damaged by fire (PR)  | \$90,611           |  |                     |
|                              | <b>FY 17 - 19</b>   |                    | Construction of a new Bathhouse and Maintenance Building (PR)   | \$573,744          |  |                     |
|                              | <b>Total</b>  | <b>\$7,590,637</b> | <b>Total</b>  | <b>\$5,074,738</b> | <b>Total</b>   | <b>\$14,451,892</b> |
| <b>Lake Dardanelle</b>       | <b>FY 97 - 99</b>   | <b>\$604,945</b>   |   |                    | <b>FY 97 - 99</b>  | <b>\$90,000</b>     |
| Senate Dist. 6 & 16          | Repair one (1) and replace one (1) lift station                     |                    | Design/construct new entry access road & replace lift station (FY 03) (FY 03-05)  | \$137,322          |  |                     |
| Representative Dist. 71 & 73 | Underground electrical renovations in 35 campsites                  |                    | Replace underground electric at eighteen (18) campsites in Dardanelle area (MM) (\$13,865)  |                    |  |                     |
| Pope / Yell Counties         | Construct VIC/Interpretive facility                                 |                    | Construction of Visitor Information / Education Center including barrier-free parking, access and utilities including exhibits and FFE. (FY 01)   | \$2,883,381        |  |                     |
|                              | Renovate amphitheater with parking                                  |                    |   |                    | Renovate amphitheater with parking   |                     |
|                              | Day-use restroom renovations  |                    |   |                    | Day-use restroom renovations   |                     |
|                              | Expand playground at Dardanelle                                     |                    | Expand playground at Dardanelle (ANCRC FY 00 \$41,000)  |                    |  |                     |
|                              | Rehabilitation of five (5) picnic sites & ten (10) campsites        |                    | Renovation of 10 campsite included in FY99-01 project below.  |                    |  |                     |
|                              |   |                    | Asbestos surveys to meet state & federal regulations (PR)   | \$470              |  |                     |
|                              | Construct weigh-in pavilion   |                    | Construction of weigh-in pavilion including barrier-free parking, access and utilities  | \$176,138          |  |                     |
|                              |   |                    | Construction of weigh-in pavilion expansion (restrooms/storage) (PR) (FY 01-03)   | \$190,198          |  |                     |
|                              | Resurface campground roads B, D & Dardanelle                        |                    | Resurfacing of campground B roads included in FY99-01 project below.  |                    |  |                     |
|                              |   |                    |   |                    |  |                     |
|                              | <b>FY 99 - 01</b>   | <b>\$537,200</b>   |   |                    | <b>FY 99 - 01</b>  | <b>\$168,000</b>    |
|                              | Rehabilitation of 38 campsites                                      |                    | Renovation of campgrounds A & B to include new site delineation, access, utilities & bathhouse (CU)(FY 07) (General Improvement Fund - \$486,275) |                    |  |                     |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                        | Ten Year Plan - Projects                             |                  | Projects Accomplished   | A-75 Cost | Projects Remaining                                       | Est. Cost        |
|------------------------|--|------------------|---|-----------|--|------------------|
|                        | Bury overhead power lines                            |                  |   |           | Bury overhead power lines                                |                  |
|                        | Construct employee residence with access & utilities |                  | Construction of one (1) residence including access, utilities and FFE.  | \$199,571 |  |                  |
|                        | Shoreline erosion control                            |                  | Shoreline erosion control MM 04 05-\$41,141   |           |  |                  |
|                        |  |                  | Repair/renovation of breakwater system  | \$198,544 |  |                  |
|                        |  |                  | Pave parking areas at barrier-free fishing pier & playground (ANCRF FY 03)  |           |  |                  |
|                        | Construct trailer dump station in Dardanelle Area    |                  | Construct trailer dump station in Dardanelle Area (FY 05 MM) \$17,015   |           |  |                  |
|                        | <b>FY 01 - 03</b>                                    | <b>\$238,400</b> |   |           | <b>FY 01 - 03</b>  | <b>\$180,000</b> |
|                        | Renovate two (2) bathhouses                          |                  |   |           | Renovate two (2) bathhouses                              |                  |
|                        | Overlay campsite spurs                               |                  | Included in Renovation of Campgrounds A & B above.  |           |  |                  |
|                        | Construct employee residence with access & utilities |                  | Design/construct of employees residences (1) with equipment shed, access & utilities (FY 04) (ANCRF FY 03 \$19,842) (FY 03-05)  | \$314,567 |  |                  |
|                        |  |                  | Acquisition of manufactured home (KEATING)  | \$27,519  |  |                  |
| <b>Lake Dardanelle</b> | <b>FY 03 - 05</b>                                    | <b>\$68,000</b>  |   |           | <b>FY 03 - 05</b>  | <b>\$250,000</b> |
|                        | Construct rental pavilion                            |                  |   |           | Construct rental pavilion                                |                  |
|                        | Electrical meter consolidation                       |                  | Replace Electric Meters at Maintenance Facilities (MM 04 \$1,299)   |           |  |                  |
|                        | <b>FY 05 - 07</b>                                    | <b>\$100,000</b> |   |           | <b>FY 05 - 07</b>  | <b>\$285,000</b> |
|                        | Construct fishing pier                               |                  | Construction of boat dock/fishing pier with barrier-free parking & access (Dardanelle) (PR)   | \$13,745  |  |                  |
|                        | Landscaping; repair maintenance building & compound  |                  | Continuation of design and construction on remaining segments of walkway/boardwalk to the new VC and from the fishing pavilion to the barrier-free breakwater system Continuation of ANCRF FY 04 - 06 projects. (\$218,994) |           | Design/construction of maintenance building and compound |                  |
|                        | Playground expansion                                 |                  | Design / construction of a new playground (Pope County Unit) structure (ADA compliant) to include surfacing (ANCRF FY 08 - \$56,955)  |           |  |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining                                       | Est. Cost        |
|-------------------------|---|--------------------|--|--------------------|--|------------------|
|                         | Construct furnace room  |                    |  |                    | (project will be added to maintenance building contract) |                  |
|                         |   |                    | Adaptive re-use of old Visitor Center for new Region I office (FA) (In-house)  | \$44,628           |  |                  |
|                         |   |                    | Construction of new sewer dump station at the Dardanelle unit.   | \$5,273            |  |                  |
|                         | <b>FY 13 - 15</b>   |                    | Construction of a new employee residence to include access and all utilities. (PR)   | \$297,044          |  |                  |
|                         | <b>FY 15 - 17</b>   |                    | Replacement of campground Bathhouse and resurfacing campground road and spurs (A-75 only; FY15 ANRCR - \$1,512.57, FY16 ANCRC - \$62,389.78)(PR) | \$252,972          |  |                  |
|                         | <b>FY 17 - 19</b>   |                    | Purchase and installation of Audio / Visual Equipment in the Visitor Center (PR)   | \$27,043           |  |                  |
|                         |   |                    | Window replacement at Visitor Center (PR)(CU)  | \$90,448           |  |                  |
|                         | <b>Total</b>  | <b>\$1,548,545</b> | <b>Total</b>   | <b>\$4,858,863</b> | <b>Total</b>   | <b>\$973,000</b> |
| <b>Lake Fort Smith</b>  | <b>FY 97 - 99</b>   | <b>\$691,953</b>   |  |                    | <b>FY 97 - 99</b>  | <b>\$0</b>       |
| Senate Dist. 5          | Construct maintenance building and yard                                     |                    | Install recreational equipment at swimming pool.   | \$6,849            |  |                  |
| Representative Dist. 81 | Make barrier-free modifications (Phase I)                                   |                    | Asbestos surveys to meet state & federal regulations (PR)  | \$318              |  |                  |
| Crawford County         | Repaint standpipe (50,000 gals.)  |                    | Old park. Project deleted.   |                    |  |                  |
|                         | Restore one (1) WPA cabin with roadways & utilities                         |                    | Old park. Project deleted.   |                    |  |                  |
|                         | Construct park laundry  |                    | Old park. Project deleted.   |                    |  |                  |
|                         | Remodel four (4) WPA cabins   |                    | Remodel 3 WPA cabins (ANCRC \$100,895)   | \$16,106           |  |                  |
|                         | Construct low water trail bridge  |                    | Old park. Project deleted.   |                    |  |                  |
|                         | Acquisition of approximately 42.27 acres (one (1) tract) of land with house |                    | Old park. Project deleted.   |                    |  |                  |
|                         | <b>FY 99 - 01</b>   | <b>\$337,947</b>   |  |                    | <b>FY 99 - 01</b>  | <b>\$0</b>       |
|                         | Construct amphitheater, pavilion and landscape cabin / group area           |                    | Old park. Project deleted.   |                    |  |                  |
|                         | Reconstruct WPA marina / boat launch area to include                        |                    | Old park. Project deleted.   |                    |  |                  |
|                         | Resurface of parking area   |                    | Old park. Project deleted.   |                    |  |                  |
|                         | Make barrier-free modifications (Phase II)                                  |                    | Old park. Project deleted.   |                    |  |                  |

ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)

|                 | Ten Year Plan - Projects  |                  | Projects Accomplished   | A-75 Cost   | Projects Remaining        | Est. Cost  |
|-----------------|---|------------------|---|-------------|---------------------------|------------|
| Lake Fort Smith | <b>FY 97 - 99 (Cont.)</b>   |                  |   |             | <b>FY 97 - 99 (Cont.)</b> |            |
|                 | Renovate eight (8) picnic sites   |                  | Old park. Project deleted.  |             |                           |            |
|                 | <b>FY 01 - 03</b>   | <b>\$337,000</b> |   |             | <b>FY 01 - 03</b>         | <b>\$0</b> |
|                 | Swimming pool repairs   |                  | Swimming Pool Repairs (MM \$16,500)   |             |                           |            |
|                 | Restore two (2) WPA cabins  |                  | Old park. Project deleted.  |             |                           |            |
|                 | Renovate pool bathhouse   |                  | Old park. Project deleted.  |             |                           |            |
|                 | Remodel employee residence to rental facility                                   |                  | Old park. Project deleted.  |             |                           |            |
|                 | Renovate & expand VC to include new exhibits                                    |                  | Old park. Project deleted.  |             |                           |            |
|                 | <b>FY 03 - 05</b>   | <b>\$351,505</b> |   |             | <b>FY 03-05</b>           | <b>\$0</b> |
|                 | Renovate dining hall and group dorm   |                  | Old park. Project deleted.  |             |                           |            |
|                 | Pave and enlarge group parking area   |                  | Old park. Project deleted.  |             |                           |            |
|                 | Construct dump station & hook up sewer to city                                  |                  | Old park. Project deleted.  |             |                           |            |
|                 |   |                  | Construction of new park development to replace relocated Park. (PR)        | \$9,776,381 |                           |            |
|                 | <b>FY 05 - 07</b>   | <b>\$385,000</b> |   |             | <b>FY 05 - 07</b>         | <b>\$0</b> |
|                 |   |                  | Site adapt design for employee residence (FY08 ANCRC - \$17,753) (PR)       |             |                           |            |
|                 |   |                  | Design, fabrication and installation of exhibits at Visitors Center (PR)    | \$617,654   |                           |            |
|                 | Construct new campground (30 Class A sites) with bathhouse, roadway & utilities |                  | Old park. Project deleted.  |             |                           |            |
|                 | Convert old campground into day-use area  |                  | Old park. Project deleted.  |             |                           |            |
|                 | Acquisition of approximately one (1) acre of land with cabin                    |                  | Acquisition dropped.  |             |                           |            |
|                 | <b>FY 07 - 09</b>   |                  |   |             |                           |            |
|                 |   |                  | Installation of septic system and purchase appliances for Residence #3 (PR) | \$4,956     |                           |            |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                         | Ten Year Plan - Projects                                  |                    | Projects Accomplished  | A-75 Cost           | Projects Remaining   | Est. Cost        |
|-------------------------|---|--------------------|--|---------------------|--|------------------|
|                         |   |                    | Construction of Dining Hall and Group Lodge "B" to include access and all utilities (PR)   | \$2,319,900         |  |                  |
|                         |   |                    | Purchase of Furnishings, Fixtures, and Equipment (FF&E) for Dining Hall and Group Lodge B (PR)   | \$91,184            |  |                  |
|                         |   |                    | Construct trails within new Park Development (PR)  | \$9,277             |  |                  |
|                         |   |                    | Installation of Telecommunication Systems (PR)   | \$334,625           |  |                  |
|                         |   |                    | FF & E (Furniture, Fixtures and Equipment for New Park Facilities) (PR)  | \$291,765           |  |                  |
|                         |   |                    | Construction of new employee residence to include site improvements, access, utilities, and furniture, fixtures and equipment (FF&E) (PR)          | \$249,739           |  |                  |
|                         | <b>FY 12 - 13</b>   |                    | Construction of ten (10) Housekeeping Cabins to include access, all utilities, and FF&E (Furnishings, Fixtures, and Equipment)                     | \$2,165,007         |  |                  |
|                         | <b>FY 17 - 19</b>   |                    | Construction of new Courtesy Dock to include walkway and parking. (PR)(CU)   | \$100,000           |  |                  |
|                         |   | <b>Total</b>       |  | <b>Total</b>        | <b>Total</b>   | <b>\$0</b>       |
|                         |   | <b>\$2,103,405</b> |  | <b>\$15,983,761</b> |  |                  |
| <b>Lake Frierson</b>    | <b>FY 97 - 99</b>   | <b>\$353,730</b>   |  |                     | <b>FY 97 - 99</b>  | <b>\$136,000</b> |
| Senate Dist. 20         | Construct self-contained toilet at boat launch area       |                    | Building Improvements: Construct new composting toilet at boat launch ramp and pavilion with restroom, including utilities and barrier-free access | \$263,773           |  |                  |
| Representative Dist. 60 | Construct pavilion with restroom & utilities              |                    | HVAC Improvements at Pavilion (MM)   |                     |  |                  |
| Greene County           | Construct exhibits at Visitor Information Center          |                    | Fabrication of exhibits at Visitor Information Center  | \$13,386            |  |                  |
|                         | Pave parking lot at VC, camping road & four (4) campsites |                    | Road and parking improvements - VC and new pavilion  | \$70,357            | Pave parking lot, camping road & four (4) campsites                          |                  |
|                         | Park-wide barrier-free modifications                      |                    |  |                     |  |                  |
|                         | Renovate five (5) picnic sites                            |                    | Renovation of day-use area restroom including ADA modifications (In-house construction)  | \$16,388            |  |                  |
|                         |   |                    | Asbestos survey of restroom to meet state and federal regulations  | \$318               |  |                  |
|                         | <b>FY 99 - 01</b>   | <b>\$245,000</b>   |  |                     | <b>FY 99 - 01</b>  | <b>\$692,500</b> |
|                         | Pave gravel roads and parking areas                       |                    | Road and parking improvements (See above)  |                     | Pave remaining gravel areas  |                  |
|                         | Construct 2-bay equipment shed for maintenance area       |                    | (See FY 13 - 15)   |                     | Construct equipment shed for maintenance area to include flammables building |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost        | Projects Remaining   | Est. Cost          |
|--|---|--------------------|--|------------------|--|--------------------|
| <b>Lake Frierson</b>                               | Replace barrier-free fishing pier   |                    |  |                  | Trail Improvements: Construction of new barrier-free boardwalk along the shoreline that connects the new pavilion area with the Day-Use Area and doubles as fishing pier in the cove |                    |
| (cont'd)   | Construct trail around lake   |                    |  |                  | Trail Improvements (See above)   |                    |
|  | <b>FY 01 - 03</b>   | <b>\$175,000</b>   |  |                  | <b>FY 01 - 03</b>  | <b>\$0</b>         |
|  | Construct pavilion with restroom, access & utilities                            |                    | Building Improvements (See above)  |                  |  |                    |
|  | <b>FY 03 - 05</b>   | <b>\$560,200</b>   |  |                  | <b>FY 03 - 05</b>  | <b>\$2,000,000</b> |
|  | Construct twenty (20) Class A campsites with bathhouse, access and utilities    |                    |  |                  | Construct twenty (20) Class A campsites with bathhouse, access and utilities (On-hold pending funding)   |                    |
|  | <b>FY 05 - 07</b>   | <b>\$140,000</b>   |  |                  | <b>FY 05 - 07</b>  | <b>\$275,000</b>   |
|  | Construct employee residence with access & utilities                            |                    |  |                  | Construct employee residence with access & utilities   |                    |
|  | <b>FY 13 - 15</b>   |                    | Construction of a new equipment shed to include site improvements, access and all utilities. (PR) (See FY 99-01)   | \$86,084         |  |                    |
|  | <b>FY 17 - 19</b>   |                    | Installation of ADA parking space and walkway at the new Courtesy Dock (PR)  | \$9,680          |  |                    |
|  |   |                    |  |                  |  |                    |
|  | <b>Total</b>  | <b>\$1,473,930</b> | <b>Total</b>   | <b>\$459,986</b> | <b>Total</b>   | <b>\$3,103,500</b> |
| <b>Lake Ouachita</b>                               | <b>FY 97 - 99</b>   | <b>\$1,026,832</b> |  |                  | <b>FY 97 - 99</b>  | <b>\$1,191,410</b> |
| Senate Dist. 14<br>Repr Dist. 18<br>Garland County | Replace restroom in Camping area D  |                    | Building improvements: Construct new bathhouse between C & D, a new bathhouse at Area A, new restroom at marina/day-use area to include all parking, utilities & barrier-free access | \$481,171        |  |                    |
|  |   |                    | Renovation of Area A & B campground bathhouses (FA)  | \$31,951         |  |                    |
|  | Campsite renovations  |                    | Renovation/repair of selected campsites. (MM) \$3,966  |                  |  |                    |
|  |   |                    | Replace gravel at Area A campground (MM)   |                  |  |                    |
|  |   |                    | Road and parking improvements Area A campground, bathhouse parking areas and boat ramps (\$59,730 ANCRC FY 98)   |                  |  |                    |
|  | Repave camp area loop roads, bathhouse parking lots, and sanitary dump stations |                    | Included in above.   |                  |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                      | Ten Year Plan - Projects   |                  | Projects Accomplished   | A-75 Cost   | Projects Remaining                                     | Est. Cost        |
|----------------------|--|------------------|---|-------------|--|------------------|
|                      | Expand VC and marina parking lots  |                  | Completion of interpretive exhibits for VC  | \$24,502    | Expand and renovate VC and Marina parking lots         |                  |
|                      | Renovate Three Sister's Springs water treatment building area (now inactive) |                  | Renovation of Three Sisters Springs including paving, rockwork and signage (Phase I)  | \$34,962    |  |                  |
|                      |  |                  | Renovation of Three Sisters Springs to include landscaping, exhibit signage and ADA access (ANCRC FY 03, Phase II) \$8,568) and (MM \$92,400) |             |  |                  |
|                      | Park wide barrier-free modifications   |                  | Day-use Area Improvements, see below  |             |  |                  |
|                      | Replace electric service in Areas A, C, D                                    |                  | Area A campground renovation (see below)  |             | Renovate electrical at campground Areas C & D          |                  |
|                      | Renovate twenty (20) picnic sites  |                  | Day-use Area Improvements (see below)   |             |  |                  |
|                      | Sandblast & repaint 50,000 gallon water tank                                 |                  | Park's water system tied-in with rural water system (ANCRC - FY 02)   |             |  |                  |
|                      |  |                  | Building Improvements (See above)   |             |  |                  |
|                      |  |                  | Install new fuel lines & monitoring wells at marina.  | \$81,875    |  |                  |
|                      | <b>FY 99 - 01</b>  | <b>\$433,924</b> |   |             | <b>FY 99 - 01</b>                                      | <b>\$175,000</b> |
|                      | Construct new restroom for Day-use area                                      |                  |   |             |  |                  |
|                      | Renovate two (2) A-frame cabins  |                  | Construction of two (2) rental cabins, and demolition of one(1), including barrier-free modifications, parking, access & utilities (FY 03-04) | \$393,275   |  |                  |
|                      | Renovate two (2) historic cabins at Three Sister's Springs Area              |                  |   |             | Renovate historic cabin at Three Sister's Springs Area |                  |
|                      |  |                  | Construction of four (4) housekeeping cabins including barrier-free parking, access, & utilities (CU)   | \$1,097,143 |  |                  |
| <b>Lake Ouachita</b> | <b>FY 99 - 01 (Cont'd)</b>   |                  |   |             | <b>FY 99 - 01 (Cont'd)</b>                             |                  |
|                      | Construct launch ramp at old swimming area                                   |                  | Master Plan changed project deleted   |             |  |                  |
|                      | Overlay access road to employee residences                                   |                  |   |             |  |                  |
|                      | Sandblast & repaint sewage treatment plant                                   |                  |   |             |  |                  |
|                      |  |                  | Park water distribution system tied-in with North Garland County rural water district (ANCRC)   |             |  |                  |
|                      | <b>FY 01 - 03</b>  | <b>\$245,000</b> |   |             | <b>FY 01 - 03</b>                                      | <b>\$947,500</b> |
|                      | Construct twelve (12) covered houseboat slips at marina                      |                  | Dock improvements (New floatation, tread material)  | \$82,020    | Construct 12 new covered houseboat slips at Marina     |                  |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost | Projects Remaining   | Est. Cost          |
|--|---|--------------------|---|-----------|--|--------------------|
|  | Construct breakwater and fish cleaning station  |                    |   |           | See below for breakwater. Fish Cleaning Station to be removed from list.                         |                    |
|  |   |                    | Day-use renovation including new picnic sites & barrier-free parking; & access improvements, to include construction of new barrier-free trail & parking improvements at amphitheater (FY 03-04)    | \$344,096 |  |                    |
|  | Construct dry-dock area   |                    |   |           | Construct dry-dock area on Pt 50   |                    |
|  |   |                    | Asbestos surveys and abatement to meet state & federal regulations (PR)   | \$8,254   |  |                    |
|  | Construct new breakwater  |                    |   |           | Construct new breakwater   |                    |
|  | <b>FY 03 - 05</b>   | <b>\$369,000</b>   |   |           | <b>FY 03 - 05</b>  | <b>\$924,870</b>   |
|  | Install electrical to Area B campground   |                    | Renovation of Area "A" campground (49 sites) including new site amenities, access & all utilities (water, sewer, electric) (ANCRC FY 05-\$1,166,336)  | \$33,166  |  |                    |
|  | Construct pavilion/restroom   |                    |   |           | Construct pavilion/restroom  |                    |
|  | Construct ten (10) picnic sites   |                    | Day-use Area improvements (See above)   |           |  |                    |
|  |   |                    | Design/construct employee residence including site improvements, access & utilities (Design) (ANCRC FY 05-\$15,497) (ANCRC FY 07) \$239,904   |           |  |                    |
|  | Construct employee residence  |                    | Acquisition of Manufactured home for park employee residence (PR)   | \$55,300  |  |                    |
|  | <b>FY 05 - 07</b>   | <b>\$1,715,000</b> |   |           | <b>FY 05 - 07</b>  | <b>\$1,521,400</b> |
|  | Construct, equip, & furnish ten (10) rental cabins with associated access & utilities |                    |   |           | New cabin construction on Point 50 (On-hold pending funding)                                     |                    |
|  | Construct campground with bathhouse on Point 50                                       |                    | Construction of tertiary unit at the wastewater treatment plant   | \$103,423 | Construct new campground and Bathhouse and associated road and parking, utilities and ADA access |                    |
|  | Construct new [waste]water treatment plant  |                    | Renovation/repair/repaint wastewater treatment plant to include new air distribution system, sand filter & chlorine contact unit, & installation of flow measuring device (ANCRC FY 03 - \$243,294) |           |  |                    |
|  |   |                    | Purchase of Manufactured Home to include site improvements and all utilities  | \$106,271 |  |                    |
|  |   |                    | Relocation of two (2) A-Frame Rental Cabins for Seasonal Staff housing  | \$32,968  |  |                    |
|  |   |                    | Purchase of Furnishings, Fixtures, and Equipment (FF&E) for new four (4) Housekeeping Cabins  | \$133,119 |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining   | Est. Cost          |
|-------------------------|---|--------------------|---|--------------------|--|--------------------|
|                         | <b>FY 13 - 15</b>   |                    | Construction of a new equipment shed to include site improvements, access and all utilities. (PR)   | \$131,379          |  |                    |
|                         |   |                    | Construction / Renovation of Area C Campground to include site improvements, all utilities, road, parking, campsite amenities.                            | \$476,157          |  |                    |
|                         |   |                    | Construction / Renovation of Area D Campground to include site improvements, all utilities, road, parking, campsite amenities and four (4) camper cabins. | \$766,073          |  |                    |
|                         |   |                    | Construction of a new Breakwater Structure to protect the Marina. (PR)  | \$452,014          |  |                    |
|                         | <b>FY 15 - 17</b>   |                    |   |                    |  |                    |
|                         |   |                    | Pump Station Renovation (A-75 only; FY14 ANCRC - \$87,556)  | \$8,170            |  |                    |
|                         |   |                    | Renovation of the lower Bathhouse in Area A Campground (In-House) (A-75 only; FY15 ANCRC - \$134,399.57)(PR)  | \$3,441            |  |                    |
|                         | <b>Total</b>  | <b>\$3,789,756</b> | <b>Total</b>  | <b>\$4,880,730</b> | <b>Total</b>   | <b>\$4,760,180</b> |
| <b>Lake Poinsett</b>    | <b>FY 97 - 99</b>   | <b>\$168,077</b>   |   |                    | <b>FY 97 - 99</b>  | <b>\$0</b>         |
| Senate Dist. 22         | Construct 2500 linear feet access road to acquired property parking                       |                    | Road, parking and campsite improvements   | \$232,842          |  |                    |
| Representative Dist. 52 | Resurface boat launch site, day-use areas and twenty-six (26) campsite spurs              |                    |   |                    |  |                    |
| Poinsett County         | Construct three (3) concrete picnic table pads at tent sites                              |                    | Construct three (3) concrete picnic table pads at tent sites (MM)   |                    |  |                    |
|                         | Rebuild five (5) picnic sites   |                    | Rebuild five (5) picnic sites (MM)  |                    |  |                    |
|                         | Park wide barrier-free modifications  |                    |   |                    | Park wide barrier-free modifications to be addressed in other listed projects.           |                    |
|                         | <b>FY 99 - 01</b>   | <b>\$248,203</b>   |   |                    | <b>FY 99 - 01</b>  | <b>\$697,500</b>   |
|                         | Renovate two (2) rental cabins  |                    | Asbestos surveys & abatement for selected park structures to meet state & federal regulations   | \$7,428            |  |                    |
|                         | Construct playground  |                    |   |                    |  |                    |
|                         | Resurface two (2) parking areas   |                    |   |                    | Resurface two parking areas  |                    |
|                         | Expand VC sales area  |                    |   |                    | Renovate/Expand VC including additional resale, exhibit and administrative space (FY 04) |                    |
|                         | Acquisition of approximately 4.64 acres (four (4) tracts) of land with two (2) structures |                    |   |                    | Acquisition of approximately 22.77 acres (two (2) tracts) of land with two structures    |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                        | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost        | Projects Remaining   | Est. Cost          |
|------------------------|---|--------------------|---|------------------|--|--------------------|
|                        | <b>FY 01 - 03</b>   | <b>\$319,900</b>   |   |                  | <b>FY 01 - 03</b>  | <b>\$313,500</b>   |
|                        | Construct sewer treatment plant and two (2) lift stations with six (6) inch gravity pipe (2000 linear feet) and four (4) inch force main pipe (2,000 linear feet) |                    |   |                  | Renovation/replacement of Sewer Treatment System including the option to tie in with the City of Harrisburg (DU) (FY 03-04)(On-hold) |                    |
|                        | <b>FY 03 - 05</b>   | <b>\$461,160</b>   |   |                  | <b>FY 03 - 05</b>  | <b>\$1,973,200</b> |
|                        | Construct swimming beach  |                    |   |                  | Construct swimming beach (FY 04)   |                    |
|                        | Construct bathhouse   |                    | Installation of new pre-manufactured bathhouse in campground (MM FY 07 - \$179,574)                     |                  |  |                    |
|                        | Construct screened pavilion with restrooms  |                    |   |                  | Construct screened pavilion with restrooms   |                    |
|                        | Construct playground  |                    | Construct playground (ANCRC FY 97 \$25,959)   |                  | Construct playground (FY 04)   |                    |
|                        | Construct picnic sites  |                    | Construct picnic sites  |                  |  |                    |
|                        | Acquisition of approximately 40 acres (one (1) tract) of land   |                    |   |                  | Acquisition of approximately .6 acres (one (1) tract) of land  |                    |
|                        |   |                    |   |                  | Construct New Campground (30 sites) including barrier-free bathhouse, access, parking, amenities, and utilities (FY 05-06)           |                    |
|                        | <b>FY 05 - 07</b>   | <b>\$385,000</b>   |   |                  | <b>FY 05 - 07</b>  | <b>\$1,132,500</b> |
|                        | Construct marina with ten double slips  |                    | Acquisition of 4.07 acres with one structure (PAYNE - ANCRC 07 \$74,425) (PR)                           |                  | Construct marina with ten double slips   |                    |
|                        | Construct boat launch ramp  |                    |   |                  | Construct boat launch ramp   |                    |
|                        | Construct barrier-free fishing pier   |                    | Acquisition of .25 acres with one structure (PIERCE - ANCRC 07 \$15,870) (PR)                           |                  | Construct barrier-free fishing pier  |                    |
|                        | Construct duplex cabin unit   |                    |   |                  | Construct duplex cabin unit  |                    |
|                        |   |                    | Acquisition of thirteen (13) tracts of land (Approximately 18.79 acres) (ANCRC FY 08 \$222,025 CRAWFORD | \$1,000          |  |                    |
|                        | <b>FY 15 - 17</b>   |                    | Construction of new Equipment Shed to include utilites, gravel parking, and fence. (PR)                 | \$148,828        |  |                    |
|                        | <b>Total</b>  | <b>\$1,582,340</b> | <b>Total</b>  | <b>\$390,098</b> | <b>Total</b>   | <b>\$4,116,700</b> |
| <b>Logoly</b>          | <b>FY 97 - 99</b>   | <b>\$75,625</b>    |   |                  | <b>FY 97 - 99</b>  | <b>\$0</b>         |
| Senate Dist. 12        | Renovate/expand superintendent's residence  |                    | Renovation/expansion of substandard residence   | \$81,024         |  |                    |
| Representative Dist. 5 | Replace playground equipment  |                    | Construction of new playground to meet CPSC & ADA guidelines  | \$28,052         |  |                    |
| Columbia County        |   |                    | Replace sewer lift station  | \$26,397         |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                           | Ten Year Plan - Projects  |                  | Projects Accomplished   | A-75 Cost          | Projects Remaining   | Est. Cost          |
|---------------------------|---|------------------|---|--------------------|--|--------------------|
|                           |   |                  | Asbestos survey of VC to meet state & federal regulations   | \$730              |  |                    |
|                           | <b>FY 99 - 01</b>   | <b>\$187,000</b> |   |                    | <b>FY 99 - 01</b>  | <b>\$2,485,026</b> |
|                           | Renovate/expand VC to accommodate environmental education learning center with additional audio-visual/classroom space and exhibits |                  | (See FY13 - 15)   |                    | Design and construct new/replacement visitor center with audio-visual/classroom space and exhibits. (DU)           |                    |
|                           |   |                  | Road and Parking improvements at park maintenance facility, Pavilion and residences to include barrier-free access (PR) ANCRC FY08 \$158,400  |                    |  |                    |
|                           | <b>FY 01 - 03</b>   | <b>\$195,607</b> |   |                    | <b>FY 01 - 03</b>  | <b>\$231,003</b>   |
|                           | Reconstruct road/trail to Magnesia Springs, construct barrier-free boardwalk and install wayside exhibits                           |                  |   |                    | Reconstruct road/trail to Magnesia Springs, construct barrier-free boardwalk and install wayside exhibits. (FY 04) |                    |
|                           | Park wide barrier-free modifications  |                  |   |                    | Park wide barrier-free modifications incorporated into other listed projects                                       |                    |
|                           | Renovate ten (10) picnic sites  |                  |   |                    | Renovate ten (10) picnic sites   |                    |
|                           | <b>FY 03 - 05</b>   |                  |   |                    |  |                    |
|                           | Construct handicapped accessible fishing pier   | <b>\$30,000</b>  |   |                    | Construct handicapped accessible fishing pier  |                    |
|                           |   |                  | Construct interpretive boardwalk at pond (FY 04 MM - \$21,283)  |                    |  |                    |
|                           | <b>FY 05 - 07</b>   |                  |   |                    | <b>FY 05 - 07</b>  | <b>\$30,000</b>    |
|                           | Construct gazebo at Magnesia Springs area   | <b>\$15,000</b>  |   |                    | Construct gazebo at Magnesia Springs area  |                    |
|                           | <b>FY 13 - 15</b>   |                  | Construction of a new Visitor Center to include access, parking, all utilities and FF&E. (A-75 only, also funded from FY14 ANCRC \$616,283 & FY15 ANCRC \$1,660,031.26 ) (See FY 99 - 01) | \$1,791,400        |  |                    |
|                           | <b>Total</b>  | <b>\$503,232</b> | <b>Total</b>  | <b>\$1,927,603</b> | <b>Total</b>   | <b>\$2,746,029</b> |
| <b>Louisiana Purchase</b> | <b>FY 99 - 01</b>   | <b>\$25,000</b>  |   |                    | <b>FY 99 - 01</b>  | <b>\$50,000</b>    |
| Senate Dist. 23 & 25      | Develop and implement a watershed/resource management plan  |                  |   |                    | Implement a watershed/resource management plan   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                                  | Ten Year Plan - Projects  |                  | Projects Accomplished  | A-75 Cost        | Projects Remaining  | Est. Cost        |
|----------------------------------|---|------------------|--|------------------|---|------------------|
| Representative Dist. 12 & 48     | <b>FY 01 - 03</b>   | <b>\$83,360</b>  |  |                  | <b>FY 01 - 03</b>   | <b>\$0</b>       |
| Monroe / Lee & Phillips Counties | Replace and extend interpretive boardwalk (1,200 ft) to include wayside exhibits                |                  | Replace interpretive boardwalk (960 ft.) to include wayside exhibits (FA) (AR Recreational Trails Grant, \$35,520)                   | \$8,880          |   |                  |
|                                  | <b>FY 03 - 05</b>   | <b>\$0</b>       |  |                  | <b>FY 03 - 05</b>   | <b>\$0</b>       |
|                                  | <b>FY 05 - 07</b>   | <b>\$0</b>       |  |                  | <b>FY 05 - 07</b>   | <b>\$100,000</b> |
|                                  |   |                  |  |                  | Extend interpretive boardwalk (1,200 ft.) to include wayside exhibits |                  |
|                                  | <b>Total</b>  | <b>\$108,360</b> | <b>Total</b>   | <b>\$8,880</b>   | <b>Total</b>  | <b>\$150,000</b> |
| <b>Lower White River Museum</b>  | <b>FY 97-99</b>   | <b>\$92,120</b>  |  |                  | <b>FY 97-99</b>   | <b>\$50,000</b>  |
| Senate Dist. 28                  | Renovate museum interior (gift area, barrier-free restrooms, doors, lighting, office, exhibits) |                  | Asbestos surveys & abatement for museum building to meet state & federal regulations   | \$550            |   |                  |
| Representative Dist. 13          | Install HVAC  |                  | Renovation/expansion of museum (gift area, barrier-free restrooms, doors, lighting, office, exhibits, HVAC, and barrier-free access) | \$259,592        |   |                  |
|                                  | Site improvements (drainage, picnic area, parking)  |                  |  |                  | Site improvements (drainage, picnic area, parking)                    |                  |
|                                  |   |                  | Replace roof on museum (PR) FY09 Major Maintenance - \$47,200.   |                  |   |                  |
|                                  | <b>Total</b>  | <b>\$92,120</b>  | <b>Total</b>   | <b>\$260,142</b> | <b>Total</b>  | <b>\$50,000</b>  |
| <b>Mammoth Spring</b>            | <b>FY 97 - 99</b>   | <b>\$124,478</b> |  |                  | <b>FY 97 - 99</b>   | <b>\$0</b>       |
| Senate Dist. 19                  | Picnic site rehabilitation-5 sites  |                  | See 99-01 day use area renovation below.   |                  |   |                  |
| Representative Dist. 61          | Construct fifteen (15) new picnic sites   |                  | See 99-01 day use area renovation below.   |                  |   |                  |
| Fulton County                    | Replace playground  |                  | Construction of playground to meet Consumer Product Safety Commission & ADA guidelines   | \$35,721         |   |                  |
|                                  | Trail repair/paving/erosion control   |                  | Improvements to day-use area to include barrier-free access, upgrading picnic sites, Construction of barrier-free overlooks etc.     | \$517,163        |   |                  |
|                                  |   |                  | Archeology of pre-civil war cemetery & installation of perimeter fencing (ANCRC FY 98 \$4,624)                                       |                  |   |                  |
|                                  |   |                  | Construction of Pavilion and Day Use Area including parking and access following destruction by wind storm (PR)                      | \$181,542        |   |                  |
|                                  | Overlook improvements   |                  | See 99-01 day use area renovation below.   |                  |   |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|  | Ten Year Plan - Projects                  |                  | Projects Accomplished  | A-75 Cost | Projects Remaining                  | Est. Cost        |
|--|---|------------------|--|-----------|-------------------------------------|------------------|
|  | Lake improvements                         |                  | Construct water supply intake & distribution line from Mammoth Spring to fish hatchery (A75- only)                           | \$354,511 |                                     |                  |
|  | Park wide barrier-free modifications      |                  | Parking & access improvements  | \$124,541 |                                     |                  |
|  | <b>FY 99 - 01</b>                         | <b>\$164,000</b> |  |           | <b>FY 99 - 01</b>                   | <b>\$120,000</b> |
|  | Replace HVAC units in VC/TIC & residences |                  | Renovate Assistant Superintendent residence to include kitchen remodel, flooring covering, water pipes, & HVAC (MM) (25,000) |           |                                     |                  |
|  | Depot renovations                         |                  | Renovation/Restoration of 1886 Frisco Depot Museum (ANCRC/IS TEA FY 99) \$320,998  |           |                                     |                  |
|  | Update VC/TIC exhibits                    |                  |  |           | Update VC/TIC exhibits              |                  |
|  |   |                  | Construction of boat dock for rental equipment (PR)  | \$4,270   |                                     |                  |
|  | <b>FY 01 - 03</b>                         | <b>\$30,000</b>  |  |           | <b>FY 01 - 03</b>                   | <b>\$0</b>       |
|  | Day-use area restroom renovations         |                  | Renovation of day use area restroom to include ADA modifications (In-house) MM \$35,000                                      |           | Day-use area restroom renovations   |                  |
|  |   |                  | Replace deteriorated water lines throughout the park (PR)  | \$39,950  |                                     |                  |
|  | <b>FY 03 - 05</b>                         | <b>\$120,000</b> |  |           | <b>FY 03 - 05</b>                   | <b>\$300,000</b> |
|  | Construction of riverside boardwalk       |                  |  |           | Construction of riverside boardwalk |                  |
|  | Phase II archeology                       |                  |  |           | Phase II archeology                 |                  |
|  |   |                  | Remove & replace existing sewage lift station & required connecting lines near TIC/VC (MM) (39,000)                          |           |                                     |                  |
|  | Lake clean-up                             |                  | Acquisition of 3.28 acres (BNSF - ANCRC 05-\$43,117.00)  |           | Lake clean-up                       |                  |
|  |   |                  | Acquisition of .33 acre easement (BNSF - ANCRC 05-\$3,259.00)  |           |                                     |                  |
|  |   |                  | Renovation of day use area including Barrier free access (MM) \$2,713  |           |                                     |                  |
|  | <b>FY 05 - 07</b>                         | <b>\$340,000</b> |  |           | <b>FY 05 - 07</b>                   | <b>\$350,000</b> |
|  | TIC expansion                             |                  |  |           | TIC (Welcome Center) expansion      |                  |
|  | Dam / hydro plant stabilization           |                  | Renovation of 1888 Dam (ANCRC FY 98) \$298,000   |           |                                     |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                        | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost        |
|------------------------|--|------------------|--|--------------------|---|------------------|
|                        |  |                  | Restoration of the 1947 Frisco Railroad Caboose (FY 06 ANCRC- \$ 106,148) (PR)   |                    |   |                  |
|                        |  |                  | Replace Ball field lighting (FY 06 ANCRC-\$100,510) (PR)   |                    |   |                  |
|                        |  |                  | Design / construction of a carriage for Historic Siege Rifle (Circa 1862 cannon) to include exhibits (ANCRC FY 07 \$59,699) (PR)                                 |                    |   |                  |
|                        |  |                  | Design and construction of an employee residence including site improvements, access & utilities. (Design FY 06 ANCRC - \$13,654) (PR) (FY 08 ANCRC - \$279,379) |                    |   |                  |
|                        | <b>Total</b>   | <b>\$778,478</b> | <b>Total</b>   | <b>\$1,257,698</b> | <b>Total</b>  | <b>\$770,000</b> |
| <b>Mark's Mills</b>    | <b>FY 97 - 99</b>  | <b>\$21,800</b>  |  |                    | <b>FY 97 - 99</b>   | <b>\$0</b>       |
| Senate Dist. 27        | Construct five (5) sheltered picnic sites and one (1) barrier-free parking space |                  | Renovation of day-use Area including barrier-free access   | \$2,713            |   |                  |
| Representative Dist. 8 | Install five (5) wayside exhibits  |                  |  |                    |   |                  |
| Cleveland County       | <b>FY 99 - 01</b>  | <b>\$3,500</b>   |  |                    | <b>FY 99 - 01</b>   | <b>\$7,500</b>   |
|                        | Acquisition of approximately 0.5 acres (one (1) tract) of land                   |                  |  |                    | Acquisition of approximately 0.5 acres (one (1) tract) of land                        |                  |
|                        | <b>Total</b>   | <b>\$25,300</b>  | <b>Total</b>   | <b>\$2,713</b>     | <b>Total</b>  | <b>\$7,500</b>   |
| <b>Millwood</b>        | <b>FY 97 - 99</b>  | <b>\$311,046</b> |  |                    | <b>FY 97 - 99</b>   | <b>\$407,456</b> |
| Senate Dist. 11        | Replace Bathhouse D  |                  | Construction of bathhouse in campground Area D including access & utilities  | \$165,873          |   |                  |
| Representative Dist. 4 | Resurface roadways to dump station, maintenance/residence area, and campground E |                  |  |                    | Resurface roadways to dump station, maintenance/residence area, day-use area restroom |                  |
| Little River County    | Construct playground in area C   |                  | Construction of playground to meet CPSC & ADA requirements.  | \$31,680           |   |                  |
|                        | Construct pavilion   |                  |  |                    | Construct pavilion (DU) (Exceeded budget - on hold) (FY 03-04)                        |                  |
|                        | Replace underground electric in area B (eighteen (18) sites)                     |                  |  |                    | Replace underground electric in area B (eighteen (18) sites)                          |                  |
|                        | Campsite rehabilitation (five (5) sites)   |                  |  |                    | Campsite rehabilitation (five (5) sites)  |                  |
|                        | Picnic site rehabilitation (five (5) sites)                                      |                  |  |                    | Picnic site rehabilitation (five (5) sites)   |                  |
|                        | Sewer plant renovations  |                  | Renovation of Wastewater Treatment Plant   | \$149,898          |   |                  |
|                        |  |                  | Renovation of Area C campground bathhouse (FA)   | \$25,214           |   |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                 | Ten Year Plan - Projects                          |                  | Projects Accomplished   | A-75 Cost          | Projects Remaining   | Est. Cost          |
|-----------------|---|------------------|---|--------------------|--|--------------------|
| <b>Millwood</b> | <b>FY 97 - 99 (Cont'd)</b>                        |                  |   |                    | <b>FY 97 - 99 (Cont'd)</b>   |                    |
| (cont'd)        |   |                  | Construction of new campground bathhouse between areas A & B  | \$222,566          |  |                    |
|                 |   |                  | Asbestos surveys & abatement for selected park structures to meet state & federal regulations   | \$3,398            |  |                    |
|                 | <b>FY 99 - 01</b>                                 | <b>\$132,000</b> |   |                    | <b>FY 99 - 01</b>  | <b>\$550,000</b>   |
|                 | Construct assistant superintendent's residence    |                  | Construct standard employee residence including access and utilities (\$195,932) (ANCRC FY 98)  |                    |  |                    |
|                 | Enclose pavilion                                  |                  |   |                    | Enclose one (1) pavilion. Exceeded Budget on hold) (DU) (FY 03-04) |                    |
|                 | <b>FY 01 - 03</b>                                 | <b>\$13,000</b>  |   |                    | <b>FY 01 - 03</b>  | <b>\$42,983</b>    |
|                 | Renovate amphitheater                             |                  |   |                    | Renovate amphitheater  |                    |
|                 | Renovate superintendent's residence               |                  | Renovation of substandard employee residence  | \$25,551           |  |                    |
|                 |   |                  | Construction of day-use restroom, including parking & access improvements (ANCRC FY 98)(A-75 Portion)   | \$26,362           |  |                    |
|                 | <b>FY 03 - 05</b>                                 | <b>\$30,000</b>  |   |                    | <b>FY 03 - 05</b>  | <b>\$30,000</b>    |
|                 | Construct barrier-free fishing pier/courtesy dock |                  | Shoreline erosion control and replace deteriorated sub-standard boat ramp. (Game and Fish purchased material)                                     | \$3,068            | Construct barrier-free fishing pier/courtesy dock                  |                    |
|                 |   |                  | Analysis/design for removal of sediment in boat lane (DU) (ANCRC FY 04 (\$25,000) (on hold pending funding)                                       |                    |  |                    |
|                 | <b>FY 05 - 07</b>                                 | <b>\$109,000</b> |   |                    | <b>FY 05 - 07</b>  | <b>\$75,000</b>    |
|                 | Construct playground in day-use area              |                  | Construct playground in day-use area (ANCRC FY 07 \$51,914)   |                    |  |                    |
|                 | Renovate marina floatation                        |                  |   |                    | Renovate marina floatation   |                    |
|                 |   |                  | Replace wastewater treatment plant (PR)(FY 10ANCRC - \$259,850)   |                    |  |                    |
|                 |   |                  | Purchase of water meter for the tie-in of the park water system to the Little River County Rural Water System.                                    | \$2,146            |  |                    |
|                 | <b>FY 13 - 15</b>                                 |                  | Renovation of Campground A & B to include access, utilities, and campsite amenities. (PR)   | \$1,009,787        |  |                    |
|                 | <b>FY 15 - 17</b>                                 |                  | Replacement / repair of Park Facilities to include bathhouses, restrooms, pavilions, campgrounds, access, and utilities due to flood damage. (PR) | \$430,388          |  |                    |
|                 | <b>FY 17 - 19</b>                                 |                  | Construction of a new Equipment Shed (PR)(CU)   | \$117,756          |  |                    |
|                 | <b>Total</b>                                      | <b>\$595,046</b> | <b>Total</b>  | <b>\$2,213,687</b> | <b>Total</b>   | <b>\$1,105,439</b> |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                                      | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost   | Projects Remaining   | Est. Cost           |
|--------------------------------------|--|--------------------|---|-------------|--|---------------------|
| <b>Mississippi River</b>             | <b>FY 97 - 99</b>  | <b>\$1,342,000</b> |   |             | <b>FY 97 - 99</b>  | <b>\$0</b>          |
| Senate Dist. 24                      | Construct VC (4,000 SF) to include exhibits, roads, parking, & utilities               |                    | Construction of new Visitor Center to include site improvements, parking, access, utilities, barrier-free trail & Fixtures, Furniture, & Equipment (FF&E) (\$245,972 FHWA Byways Grant)                 | \$5,213,793 | (see FY 03-05)   |                     |
| Representative Dist. 12 & 48         | Construct trail & observation area   |                    |   |             | (see FY 03-05)   |                     |
| Mississippi, Lee & Phillips Counties | Campsite improvements  |                    |   |             | (see FY 03-05)   |                     |
|                                      | Construct amphitheater   |                    |   |             | (see FY 05-07)   |                     |
|                                      | <b>FY 99 - 01</b>  | <b>\$2,090,000</b> |   |             | <b>FY 99 - 01</b>  | <b>\$0</b>          |
|                                      | Construct education/research center with all utilities, roads, & parking               |                    |   |             | (Delayed until after FY 05-07)   |                     |
|                                      | Construct observation area (Beaver Pond) with all utilities & parking                  |                    |   |             | (Delayed until after FY 05-07)   |                     |
|                                      | <b>FY 01-03</b>  | <b>\$1,133,000</b> |   |             | <b>FY 01-03</b>  | <b>\$0</b>          |
|                                      | Construct restored Delta/River village (Phase I) with all utilities, roads, & parking  |                    | Legal Advertisements for disposal of property (Mississippi Co.) Parcels sold at previous Miss. River State Park site nearer Osceola - Funds will be used for designing Park at new location.            | \$2,500     | (Project under feasibility study)  |                     |
|                                      | Construct trails   |                    |   |             | (See FY 03-05)   |                     |
| <b>Mississippi River</b>             | <b>FY 03-05</b>  | <b>\$2,062,500</b> |   |             | <b>FY 03-05</b>  | <b>\$4,083,661</b>  |
|                                      |  |                    | Construction of Phase I Park Development to include new Beech Point Campground and Park Residence to include access, parking, and utilities. (ANCRF FY 09 - \$477,817 - 3 phase underground electrical) | \$2,198,603 | Phase I development (construction/renovation of facilities to include construction of a new visitor center with exhibit at ranger station site, day use area and barrier free trail, employee residence , campground improvements, pavilion w/restrooms and utility and road development. (DU) |                     |
|                                      |  |                    | Relocation and Installation of two (2) Gunnison precast concrete vault toilet buildings within Bear Creek Recreation Area (PR)  | \$16,900    |  |                     |
|                                      |  |                    | Clearing and grubbing of wooded area for offsite underground electrical right - of - way  | \$4,620     |  |                     |
|                                      | <b>FY 05-07</b>  | <b>\$1,309,000</b> |   |             | <b>FY 05-07</b>  | <b>\$14,731,425</b> |
|                                      | Construct restored Delta/River village (Phase II) with all utilities, roads, & parking |                    |   |             | (Project under feasibility study)  |                     |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                        | Ten Year Plan - Projects            |                  | Projects Accomplished   | A-75 Cost          | Projects Remaining  | Est. Cost           |
|------------------------|-------------------------------------|------------------|---|--------------------|---|---------------------|
|                        |                                     |                  | Acquisition of residence and one (1) track of land totaling 1.03 acres for use as an employee residence. (FY12 ANCRC - \$139,958)                             |                    | Phase II & III Development continuation with the construction/renovation of facilities to include: (Ranger Station- Construct new employee residence (DU)(Bear Creek Lake- construct ten (10) camping cabins, bathhouse, five (5) walk-in campsites & renovate five (5) RV campsites all to include access & utilities) (Mouth of the St. Francis River-Construct 1/2 mile trail and observation deck to include parking area & access) (Storm Creek Lake- Construct new employee residence, construction of small maintenance area, make improvements to swim beach, fishing pier, boat launch area, day-use area and construct cabins) Continuation of utility and road development throughout the park |                     |
|                        |                                     |                  | Re-Acquisition of Mississippi River Land (SPEARS)   | \$13,921           |   |                     |
|                        |                                     |                  | Fabrication of new exhibits for the new Visitor Center (A-75 only) (Also FY13 ANCRC - \$177,171)  | \$871,057          |   |                     |
|                        |                                     |                  | Engineering analysis on water distribution lines serving the proposed Visitor Center.   | \$2,032            |   |                     |
|                        | FY 12 - 13                          |                  | Installation of site furnishings, trailhead signage, and wayside exhibits on a barrier-free trail (To be reimbursed by AGFC Wildlife Observation Trail Grant) | \$60,000           |   |                     |
|                        | FY 17 - 19                          |                  | Construction of a new Courtesy Dock to include site improvements and access. (PR)(CU)   | \$40,000           |   |                     |
|                        |                                     | <b>Total</b>     | <b>Total</b>  | <b>\$8,423,426</b> | <b>Total</b>  | <b>\$18,815,086</b> |
| <b>Moro Bay</b>        | <b>FY 97 - 99</b>                   | <b>\$135,347</b> |   |                    | <b>FY 97 - 99</b>   | <b>\$0</b>          |
| Senate Dist. 26        | Shoreline erosion control (Phase I) |                  | Construction of Phase I Shoreline Erosion Control (FY 02-03)  | \$609,397          |   |                     |
| Representative Dist. 8 | Gas pumps at marina                 |                  | Add gas pumps at Marina (FY 01 ANCRC \$12,183)  |                    |   |                     |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                 | Ten Year Plan - Projects                                      |                  | Projects Accomplished  | A-75 Cost   | Projects Remaining  | Est. Cost          |
|-----------------|---|------------------|--|-------------|---|--------------------|
| Bradley County  | Pave parking lot at marina                                    |                  | Parking/paving improvements including construction of new parking lot at visitor center, resurfacing two (2) parking lots at marina.               | \$51,244    |   |                    |
|                 | <b>FY 99 - 01</b>   | <b>\$115,035</b> |  |             | <b>FY 99 - 01</b>   | <b>\$1,450,000</b> |
|                 |   |                  | Enclose day-use pavilion including ADA modifications (In-house)  | \$12,652    |   |                    |
|                 | Convert old VC into Interpretive Nature Center                |                  |  |             | Convert old VC into Interpretive Nature Center  |                    |
|                 | Shoreline erosion control (Phase II )                         |                  | Renovation of two (2) day-use area restrooms including ADA modifications (In-house)  | \$28,215    | Phase II Shoreline Erosion Control (Approval to bid received) (On-hold pending funding)     |                    |
|                 | Pave VC parking   |                  | Road/Parking improvements (See above)  |             |   |                    |
| <b>Moro Bay</b> | <b>FY 01-03</b>   | <b>\$200,750</b> |  |             | <b>FY 01-03</b>   | <b>\$0</b>         |
| <b>(cont'd)</b> |   |                  | Shoreline Erosion Control  | \$18,535    |   |                    |
|                 | Construct five (5) camping cabins to include road & utilities |                  | Design and Construction of five (5) housekeeping cabins to include utilities & access, site improvements and laundry. (Design \$ FY-07 - GIF) (PR) | \$1,594,534 |   |                    |
|                 |   |                  | Purchase / Acquisition of Furniture, Fixtures, and Equipment for (5) five housekeeping cabins and laundry building.(PR)                            | \$108,855   |   |                    |
|                 |   |                  | Feasibility Study for cabins (FY 04)(PR) (Ouachita River Commission) (\$28,175)  | \$2,694     |   |                    |
|                 | Marina expansion four (4) uncovered double slips              |                  | Marina repairs to include painting of telescoping anchors  | \$5,880     | Expand Marina for four (4) uncovered double slips   |                    |
|                 |   |                  | Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)   |             |   |                    |
|                 |   |                  | Construction of playground to meet CPSC & ADA guidelines (FY 97-99)  | \$41,539    |   |                    |
|                 | <b>FY 03-05</b>   | <b>\$205,000</b> |  |             | <b>FY 03-05</b>   | <b>\$250,000</b>   |
|                 | Construct park laundry  |                  | Construct park laundry for cabins and campground (included above)  |             |   |                    |
|                 | Employee housing  |                  | Expand residence including barrier-free modifications (In-house) (FY 98-99)  | \$13,416    | Design / construction of employee residence including site improvements, access & utilities |                    |
|                 | <b>FY 05-07</b>   | <b>\$255,700</b> |  |             | <b>FY 05-07</b>   | <b>\$850,000</b>   |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                         | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining  | Est. Cost          |
|-------------------------|---|--------------------|---|--------------------|---|--------------------|
|                         | Construct new campground sites ten (10) class A with accessible bathhouse to include access & utilities   |                    |   |                    | Construct new campground sites ten (10) class A to include access & utilities   |                    |
|                         |   |                    | Design/construction of new campground bathhouse including barrier-free parking, access & utilities (FY 01-03)   | \$279,993          |   |                    |
|                         | <b>Total</b>  | <b>\$911,832</b>   | <b>Total</b>  | <b>\$2,766,954</b> | <b>Total</b>  | <b>\$2,550,000</b> |
| <b>Mount Magazine</b>   | <b>FY 97 - 99</b>   | <b>\$2,305,475</b> |   |                    | <b>FY 97 - 99</b>   | <b>\$0</b>         |
| Senate Dist. 6          | Construct Visitor Information Center, employee residence, maintenance building, upgrade eighteen (18) campsites to Class A and construct bathhouse at Cameron Bluff campground, develop associated roads, parking & utilities |                    | Construct Visitor Information Center, employee residence, maintenance building, upgrade eighteen (18) campsites to Class A and construct bathhouse at Cameron Bluff campground, develop associated roads, parking & utilities. (General Improvement Funds; ANCRC-FY 98; A-75) (A-75 Only) | \$5,469            |   |                    |
| Representative Dist. 74 | Survey and mark park boundary   |                    |   |                    | Project deleted.  |                    |
| Logan County            | Archeological documentation of development areas  |                    | Asbestos surveys and abatement for selected park structures to meet state and federal regulations   | \$7,029            |   |                    |
|                         |   |                    | Cultural Resources investigation underway at Brown Springs Picnic Area (FY12 ANCRC - \$12,999) (U)  |                    |   |                    |
|                         | Repave two (2) miles of park road   |                    | Repave 3.5 miles of park road (ANCRC-FY 98; General Improvement Funds; A-75)(A-75 Only)   | \$150,471          |   |                    |
|                         |   |                    | Renovate Historic Fire Tower Cabin to serve as seasonal employee residence. (ANCRC-FY 00; General Improvement Funds; A-75)(A-75 Only)   | \$5,814            |   |                    |
|                         | <b>FY 99 - 01</b>   | <b>\$1,317,760</b> |   |                    | <b>FY 99 - 01</b>   | <b>\$1,054,285</b> |
|                         | Develop East End (Benefield) Recreation Area including pavilion/restroom, construct associated roads, parking and utilities   |                    |   |                    | Develop East End (Benefield) Recreation Area including pavilion/restroom, construct associated roads, parking and utilities |                    |
|                         | Resurface park roads,   |                    | Resurface park roads (AHTD)   |                    |   |                    |
|                         | Construct four (4) miles of trail   |                    | Construct 3.9 miles of trail (Volunteer)  |                    |   |                    |
| <b>Mount Magazine</b>   | <b>FY 99-01 (Cont'd)</b>  |                    |   |                    | <b>FY 99-01 (Cont'd)</b>  |                    |
|                         | Construct employee residence  |                    | Construct employee residence. (General Improvement Funds)   |                    |   |                    |
|                         | Archeological documentation of development areas  |                    | Archeological documentation of development areas (USFS)   | \$25,000           |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                       | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost | Projects Remaining   | Est. Cost          |
|-----------------------|---|--------------------|---|-----------|--|--------------------|
|                       | <b>FY 01 - 03</b>   | <b>\$6,275,000</b> |   |           | <b>FY 01 - 03</b>  | <b>\$0</b>         |
|                       | Construct 50 room lodge to include restaurant, swimming pool, deck, meeting rooms and associated roads, parking & utilities |                    | Construct 60 room lodge to include restaurant, swimming pool, deck, meeting rooms and associated roads, parking & utilities. Construct thirteen (13) rental cabins with associated roads, parking and utilities (Bond Funds - \$37,845,464) |           |  |                    |
|                       | Construct employee residence with associated roads, parking and utilities   |                    | Construct employee residence with associated roads, parking and utilities (Combined with 03-05 residence)   |           |  |                    |
|                       | Archeological documentation of development areas  |                    | Archeological documentation of development areas (USFS)   | \$25,000  |  |                    |
|                       |   |                    |   |           |  |                    |
|                       | <b>FY 03 - 05</b>   | <b>\$1,373,000</b> |   |           | <b>FY 03 - 05</b>  | <b>\$1,856,137</b> |
|                       | Develop Greenfield Recreation Area to include pavilion/restroom and associated roads, parking and utilities                 |                    | (Included in FY 97-99 VC / Maintenance / Residence / Campground Project above)  |           |  |                    |
|                       | Construct five (5) rental cabins with associated roads, parking and utilities   |                    | (Combined with construction of Lodge above)   |           |  |                    |
|                       | Construct employee residence with associated roads, parking and utilities   |                    | Construct two (2) employee residences with associated roads, parking and utilities (Combined with FY 01-03 residence above)   | \$541,380 |  |                    |
|                       | Rehabilitate four (4) scenic overlooks  |                    | Renovation of Cameron Bluff Overlook (PR)(In-house)   | \$50,823  | Rehabilitate four (3) scenic overlooks   |                    |
|                       |   |                    |   |           |  |                    |
| <b>Mount Magazine</b> | <b>FY 03 - 05 (Cont'd)</b>  |                    |   |           |  |                    |
|                       | Develop horse-camp area with bathhouse and associated roads, parking and utilities  |                    | Construct two (2) miles of hiking trail (Volunteer)   |           | Develop horse-camp area with bathhouse and associated roads, parking and utilities |                    |
|                       | Construct four (4) miles of hiking trail  |                    | Construction completed using in-house & volunteer labor.  |           |  |                    |
|                       | Archeological documentation of development areas  |                    |   |           | Archeological documentation of development areas                                   |                    |
|                       |   |                    |   |           |  |                    |
|                       | <b>FY 05 - 07</b>   | <b>\$1,251,000</b> |   |           | <b>FY 05 - 07</b>  | <b>\$125,000</b>   |
|                       | Construct ten (10) rental cabins with associated roads, parking & access  |                    | Combined with construction of Lodge in FY 01-03 above)  |           |  |                    |
|                       | Construct replica of 1800's homestead   |                    |   |           | Construct replica of 1800's homestead  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects                             |                     | Projects Accomplished  | A-75 Cost          | Projects Remaining                                   | Est. Cost          |
|-------------------------|--|---------------------|--|--------------------|--|--------------------|
|                         |  |                     | Furniture, Fixtures, and Equipment (FFE), Employee Residence, dormitory, cabin patios and other miscellaneous close-outs.                  | \$1,372,421        |  |                    |
|                         | Archeological documentation of development areas     |                     |  |                    | Archeological documentation of development areas     |                    |
|                         |  |                     | Site adapt design/construction for new employee residence to include access and utilities. (FY09 ANCRC - \$19,743)(FY10 ANCRC - \$263,146) |                    |  |                    |
|                         | <b>FY 13 - 15</b>                                    |                     | Repairs to the passenger elevator located in the Lodge. (PR)   | \$173,321          |  |                    |
|                         |  |                     | Improvements to the water distribution system. (PR)  | \$66,158           |  |                    |
|                         |  |                     | Replacement of Lodge kitchen flooring. (PR)  | \$96,515           |  |                    |
|                         | <b>FY 15 - 17</b>                                    |                     |  |                    |  |                    |
|                         |  |                     | Benefield Restroom replacement (A-75 only, FY14 ANCRC - \$3,896)   | \$67,244           |  |                    |
|                         |  |                     | Roofing Improvements and Lightening Protection, Phase I (Lodge and Cabins) (PR)  | \$519,751          |  |                    |
|                         |  |                     | Roofing Improvements and Lightening Protection, Phase II (Miscellaneous Buildings) (PR)  | \$138,366          |  |                    |
|                         |  |                     | Phase I Exterior Improvements (PR)   | \$542,124          |  |                    |
|                         |  |                     | Phase II Exterior Improvements (PR)  | \$415,660          |  |                    |
|                         | <b>FY 17 - 19</b>                                    |                     | Repair / Replace HVAC in the Lodge. (PR)(CU)   | \$378,500          |  |                    |
|                         |  |                     | Construction of barrier free trails connecting the Lodge and Cabins (PR)(CU)   | \$345,000          |  |                    |
|                         | <b>Total</b>   | <b>\$12,522,235</b> | <b>Total</b>   | <b>\$4,926,046</b> | <b>Total</b>   | <b>\$3,035,422</b> |
| <b>Mount Nebo</b>       | <b>FY 97 - 99</b>                                    | <b>\$382,553</b>    |  |                    | <b>FY 97 - 99</b>                                    | <b>\$0</b>         |
| Senate Dist. 6          | Resurvey park boundaries all property in former town |                     | Visitor Center Window Replacement (MM \$9,286)   |                    | Resurvey park boundaries all property in former town |                    |
| Representative Dist. 73 | Renovate/replace swimming pool and pool bathhouse    |                     | Construct new swimming pool & renovate bathhouse, including barrier-free modifications   | \$514,422          |  |                    |
| Yell County             |  |                     | Replaced HVAC at Employee Residence (MM \$3,500)   | \$0                |  |                    |
|                         | Pave parking lots at pavilion, pool, & VC            |                     | Parking lot improvements at VC, CCC Pavilion & swimming pool/bathhouse, including barrier-free access                                      | \$273,201          |  |                    |
|                         | Rehabilitate five (5) picnic sites                   |                     |  |                    | Rehabilitate five (5) picnic sites                   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects   |                  | Projects Accomplished   | A-75 Cost | Projects Remaining   | Est. Cost          |
|--|--|------------------|---|-----------|--|--------------------|
|  | Park wide barrier-free modifications   |                  | Included in other projects  |           |  |                    |
|  | <b>FY 99 - 01</b>  | <b>\$665,000</b> |   |           | <b>FY 99 - 01</b>  | <b>\$1,800,000</b> |
|  | Construct new campground 30 Class A sites with bathhouse, roads, & utilities |                  |   |           | Construct new campground 30 Class A sites with bathhouse, roads, & utilities (DU) (on hold due to funding constraints) |                    |
|  | Construct employee residence   |                  | Construct employee residence  | \$200,462 |  |                    |
|  | Renovate two (2) CCC cabins  |                  | Renovate 2 CCC Cabins   | \$63,596  |  |                    |
|  | Acquisition of approximately 41.376 acres (2 tracts) of land                 |                  | Acquisition of one (1) tract of land (approximately 40 acres)   | \$67,052  |  |                    |
|  |  |                  | Acquisition of two (2) tracts of land (approximately .86 acres)   | \$39,259  |  |                    |
|  | <b>FY 01- 03</b>   | <b>\$554,582</b> |   |           | <b>FY 01-03</b>  | <b>\$2,325,000</b> |
|  | Convert old campground into day-use area                                     |                  |   |           | Convert old campground into day-use area   |                    |
|  | Renovate employee residence into new VC                                      |                  | Repair/renovation and expansion of employee residence including FFE and advertising.  | \$139,443 | Renovate employee residence into new VC. Note: Scope of work changed to design and construct new visitor center.       |                    |
|  | Reconstruct old CCC water works into employee residence                      |                  |   |           | Reconstruct old CCC water works into employee residence  |                    |
|  | Renovate intern cabin (old store)  |                  |   |           | Renovate intern cabin (old store)  |                    |
|  |  |                  | Design/construction of 1800 feet of sewer improvements  | \$6,887   |  |                    |
|  | Construct new day-use area ten (10) sites with restroom                      |                  |   |           | Construct new day-use area ten (10) sites with restroom (included in above conversion of capground to day use area)    |                    |
|  | Renovate five (5) A-frame cabins   |                  | Renovate & expand two (2) "A" frame cabins to include barrier-free access, parking, & materials for two (2) additional cabins | \$500,879 |  |                    |
|  |  |                  | Reconstruct "A" frame cabin including parking (FA)  | \$66,735  |  |                    |
|  |  |                  | Acquisition of one (1) tract of land totaling 120 acres (ANCRC - \$103,511 GUTHRIE)   |           |  |                    |
|  | Acquisition of approximately 80.344 acres (3 tracts)                         |                  | Acquisition of one (1) tract of land totaling 80 acres (ANCRC 04 - \$60,422 - GREEN BAY)                                      |           |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                   | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining   | Est. Cost          |
|-------------------|---|--------------------|--|--------------------|--|--------------------|
|                   | <b>FY 03- 05</b>  | <b>\$542,996</b>   |  |                    | <b>FY 03-05</b>  | <b>\$509,800</b>   |
|                   | Renovate old VC to group hostel/conference center                               |                    |  |                    | Renovate old VC to group hostel/conference center                          |                    |
|                   | Construct new sewer treatment plant with lines (5,000sf) & install dump station |                    | Construct new sewer treatment plant with lines (5,000sf) & install dump station(FY 09 ANCRC - \$566,764) |                    |  |                    |
|                   |   |                    | Waste water improvements-construction of 4400 LF sewerline Phase II                                      | \$241,919          |  |                    |
|                   |   |                    | Repair/renovation work on CCC Pavilion, residence & VC to include floors, windows & roofing              | \$18,573           |  |                    |
| <b>Mount Nebo</b> | <b>FY 03-05 (Cont'd)</b>  |                    |  |                    | <b>FY 03-05 (Cont'd)</b>   |                    |
|                   |   |                    | Renovate old water treatment plant building for park laundry (FY 05 MM) \$11,489                         |                    | Acquisition of approximately 146.77 acres (one (1) tract) of land (PR-all) |                    |
|                   |   |                    | Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)       | \$6,126            |  |                    |
|                   | Acquisitions of approximately 40.723 acres (3 tracts) of land                   |                    |  |                    |  |                    |
|                   | <b>FY 05- 07</b>  | <b>\$490,750</b>   |  |                    | <b>FY 05-07</b>  | <b>\$1,100,000</b> |
|                   | Construct five (5) rustic cabins (3,000 sf) with parking & utilities            |                    |  |                    | Construct five (5) rustic cabins (3,000 sf) with parking & utilities       |                    |
|                   | Repair rockwork & floors in CCC cabins (10)                                     |                    | Refinish wood floors in ten (10) rental cabins (FY05 MM - \$16,921)                                      |                    | Repair rockwork on ten (10) CCC Cabins                                     |                    |
|                   | Renovate bench overlook & well  |                    |  |                    | Renovate bench overlook & well   |                    |
|                   |   |                    | Appraisal reports on two (2) tracts of land (PR)   | \$3,000            |  |                    |
|                   |   |                    | Acquisition of 80 acres vacant land - Cowger 06/06 (PR)  | \$153,214          |  |                    |
|                   | Acquisition of approximately 41.016 acres (3 tracts) of land                    |                    |  |                    | Acquisition of 3 1/2 lots on Bench Trail (WILSON) (PR)                     |                    |
|                   |   |                    | Continuation of Rehabilitation of Cornwell House Exhibit A-75 only (ANCRC FY08 - \$194,185)              | \$6,989            |  |                    |
|                   | <b>FY 09 -11</b>  |                    |  |                    |  |                    |
|                   |   |                    | Construction of Restroom Addition to the Visitor Center (ANCRC FY10 - \$158,366) (PR)                    |                    |  |                    |
|                   | <b>FY 13 - 15</b>   |                    | Installation of new roof, ceiling, and interior walls to the Fire Station. (PR)                          | \$15,688           |  |                    |
|                   | <b>FY 15 - 17</b>   |                    | Swimming Pool Resurface (PR)   | \$37,241           |  |                    |
|                   | <b>Total</b>  | <b>\$2,635,881</b> | <b>Total</b>   | <b>\$2,354,686</b> | <b>Total</b>   | <b>\$5,734,800</b> |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                              | Ten Year Plan - Projects   |                  | Projects Accomplished   | A-75 Cost | Projects Remaining   | Est. Cost        |
|------------------------------|--|------------------|---|-----------|--|------------------|
| <b>Ozark Folk Center</b>     | <b>FY 97 - 99</b>  | <b>\$399,000</b> |   |           | <b>FY 97 - 99</b>  | <b>\$772,569</b> |
| Senate Dist. 18              | Park wide landscaping  |                  |   |           | Park wide landscaping (Design completed) (Approval to bid received) (On Hold)                                      |                  |
| Representative Dist. 62 & 64 | Construct playground   |                  |   |           | Construct playground   |                  |
| Stone County                 | Replace HVAC system  |                  | Replacement of HVAC system units in several buildings   | \$142,250 |  |                  |
|                              | Replace carpet in twenty (20) lodge rooms                              |                  | Replace carpet in twenty (20) lodge rooms (MM)  |           |  |                  |
|                              | <b>FY 97 - 99 (Cont.)</b>  |                  |   |           |  |                  |
|                              | Pavilion renovation  |                  | Building Improvements: Restroom modifications at craft sales store, large auditorium, restaurant, and smokehouse; addition of a barrier-free deck to existing craft village pavilion, lodge door & lock replacement, restaurant roof replacement, and construction of a roof over restroom access at craft sales shop | \$284,053 |  |                  |
|                              | Construct six (6) picnic sites   |                  | Addition of picnic sites completed in the craft village area  |           | Day-use Improvements: Complete landscaping renovation of the Lodge area (DU) (On Hold pending funding constraints) |                  |
|                              | Relocate vending machine area  |                  | Relocate vending machine area (In-house construction) (MM)  |           |  |                  |
|                              | Barrier-free modifications   |                  | Building Improvements (See above)   |           |  |                  |
|                              |  |                  | Asbestos surveys & abatement for selected park structures to meet state & federal regulations   | \$4,791   |  |                  |
|                              | <b>FY 99 - 01</b>  | <b>\$430,000</b> |   |           | <b>FY 99 - 01</b>  | <b>\$841,709</b> |
|                              | Resurface roads to auditorium & restaurant                             |                  |   |           | Road Improvements by Restaurant / Administration buildings and Craft Store / auditorium buildings (DU) (On Hold)   |                  |
|                              | Replace/widen doors on 30 lodge rooms, 60 patios, & 22 craft buildings |                  | Replace/widen doors on 30 lodge rooms and craft buildings on lower level (MM)   |           | Renovation/modification of Craft/Village Renovation walkway (DU) (PR)  |                  |
|                              | Renovation of restaurant/kitchen                                       |                  | Restaurant / kitchen renovations/expansion  | \$882,951 |  |                  |
|                              | Replace/repair HVAC systems  |                  | Replace/repair HVAC systems (see above)   |           |  |                  |
|                              | Trail construction   |                  | Trail repair from lodge to restaurant (MM)  |           |  |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                          | Ten Year Plan - Projects  |                  | Projects Accomplished   | A-75 Cost | Projects Remaining  | Est. Cost          |
|--------------------------|---|------------------|---|-----------|---|--------------------|
|                          | Acquisition of one (1) tract of land (approximately 2.04 acres) with one (1) structure        |                  |   |           |   |                    |
|                          |   |                  | Addition of new water feature in craft village area (Committee of 100, \$12,500)                                |           |   |                    |
|                          |   |                  | Feasibility study (Park's Cash Acct, \$38,000)  |           |   |                    |
|                          |   |                  | Construction of Groundhog Kiln by pottery hut (Donations/Committee of 100, \$27,000)                            |           |   |                    |
|                          |   |                  | Music Archive Improvement (Phase I - ANCRC FY 01, \$110,404)  |           |   |                    |
|                          |   |                  | Music Archive Improvement (Phase II - ANCRC FY04, \$86,598)   |           |   |                    |
|                          |   |                  | Music Archive Improvement (Phase III - ANCRC FY05, \$38,318)  |           |   |                    |
|                          |   |                  | Music Archive Improvement (Phase IV - ANCRC FY06, \$73,089.66 or ask Caroline)                                  |           |   |                    |
| <b>Ozark Folk Center</b> | <b>FY 01 - 03</b>   | <b>\$642,900</b> |   |           | <b>FY 01 - 03</b>   | <b>\$1,006,800</b> |
|                          | Replace seating in large auditorium   |                  | Installation of new seating in large auditorium   | \$103,242 |   |                    |
|                          | Renovate 60 lodge rooms   |                  | Renovate interior of 60 lodge rooms (See MM sheet) (MM \$453,224)   |           |   |                    |
|                          | Install fireplaces & hot tubs in six (6) lodge rooms  |                  |   |           | Install fireplaces & hot tubs in six (6) lodge rooms                                    |                    |
|                          | Overlay parking area at restaurant, administration building & Ozark Cultural Resources Center |                  |   |           | Road Improvements (See above)   |                    |
|                          |   |                  |   |           | Overlay parking area at Ozark Cultural Resources Center                                 |                    |
|                          | Acquisition of two (2) tracts of land (approximately 2.96 acres) with one (1) structure       |                  |   |           | Acquisition of two (2) tracts of land (approximately 2.96 acres) with one (1) structure |                    |
|                          |   |                  |   |           | Park Master Plan (PR)   |                    |
|                          | <b>FY 03 - 05</b>   | <b>\$187,500</b> |   |           | <b>FY 03 - 05</b>   | <b>\$0</b>         |
|                          | Construct employee residence with associated access & utilities                               |                  | Acquisition of one (1) tract of land w/ 2 structures (approximately 3.46 acres)(ANCRC FY 08) \$350,014 MITCHELL |           |   |                    |
|                          |   |                  | Appraisal of one (1) tract of land (Approximately 3.46 Acres) w/ 2 structures                                   | \$450     |   |                    |
|                          |   |                  |   |           |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                          | Ten Year Plan - Projects   |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining   | Est. Cost          |
|--------------------------|--|--------------------|--|--------------------|--|--------------------|
|                          | Reconstruct interpretive barn for farm equipment                                     |                    |  |                    |  |                    |
| <b>Ozark Folk Center</b> | <b>FY 03 - 05 (Cont'd)</b>   |                    |  |                    | <b>FY 03 - 05 (Cont'd)</b>   |                    |
|                          | Acquisition of one (1) tract of land (approximately 50 acres) with one (1) structure |                    |  |                    | 50 Ac Acquisition dropped  |                    |
|                          | <b>FY 05 - 07</b>  | <b>\$2,183,000</b> |  |                    | <b>FY 05 - 07</b>  | <b>\$5,400,000</b> |
|                          | Construct 10,000 SF Conference Center  |                    |  |                    | Construct Conference Center  |                    |
|                          |  |                    | Design, renovation and replacement of the 34 year old stage lighting in the large auditorium (MM \$260,850)  |                    | Renovate Auditorium for new entrance into craft village. (DU) (PR) on hold |                    |
|                          | Construct living history farm  |                    |  |                    | Construct living history farm.   |                    |
|                          | Re-roof all park buildings   |                    | Re-roof Administration Building, sales shop and two (2) southern sections flat roofs of large auditorium ) (MM) (A-75 only)                                    | \$14,800           | Re-roof remaining park buildings   |                    |
|                          |  |                    | Emergency roof repair on Large Auditorium (PR)(CU)(FY 08 ANCRC - \$118,403)  |                    | Trail repairs (PR)   |                    |
|                          |  |                    | Repair of sewer distribution lines (Phase I)(PR) (FY 08 ANCRC - \$305,063)   |                    |  |                    |
| <b>Ozark Folk</b>        | <b>FY 13 - 15</b>  |                    |  |                    |  |                    |
|                          |  |                    | Re-roof Administration Building (PR)   | \$249,824          |  |                    |
|                          |  |                    | HVAC replacement at Administration Building and Skillet Restaurant. (PR)   | \$435,764          |  |                    |
|                          |  |                    | Re-roof Cabin Check - In and Conference Buildings. (PR) (GIF - \$50,000)   | \$206,656          |  |                    |
|                          |  |                    | Construction to modify access to the General Store to allow after hours access to restrooms. (PR)  | \$3,912            |  |                    |
|                          |  |                    | Installation of new gas lines within park. (PR)  | \$25,315           |  |                    |
|                          |  |                    | HVAC replacement at the Music Auditorium (PR)  | \$665,054          |  |                    |
|                          |  |                    | Connect and convert the Smokehouse and the Skillet Restaurant from propane gas to natural gas. (PR)  | \$22,004           |  |                    |
|                          | <b>FY 15 - 17</b>  |                    | Expand parking are in the cul-de-sac between the Skillet Restaurant and Administration Building and the lower west parking lot of the Skillet Restaurant. (PR) | \$38,043           |  |                    |
|                          | <b>FY 17 - 19</b>  |                    | Craft Village Renovation, Phase II (A-75 only, FY16 ANCRC - \$317,133.31)  | \$21,749           |  |                    |
|                          | <b>Total</b>   | <b>\$3,842,400</b> | <b>Total</b>   | <b>\$3,100,858</b> | <b>Total</b>   | <b>\$8,021,078</b> |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                             | Ten Year Plan - Projects   |                  | Projects Accomplished  | A-75 Cost | Projects Remaining   | Est. Cost        |
|-----------------------------|--|------------------|--|-----------|--|------------------|
| <b>Parkin Archeological</b> | <b>FY 97 - 99</b>  | <b>\$262,750</b> |  |           | <b>FY 97 - 99</b>  | <b>\$0</b>       |
| Senate Dist. 24             | Construct 2-bay maintenance complex  |                  | Construct 2-bay maintenance complex including maintenance building, equipment shed and flammable storage building (FY 01-03) | \$492,668 |  |                  |
| Representative Dist. 50     | Construct twelve (12) picnic sites with associated parking area                          |                  | Construction of barrier-free interpretive trail (Phase II) (ANCRC FY 97) \$59,357  |           |  |                  |
| Cross County                | Phase II construction of interpretive trail  |                  | Road & parking improvements  | \$144,627 |  |                  |
|                             |  |                  | Construction of playground to meet CPSC & ADA guidelines (PR)  | \$31,382  |  |                  |
|                             | Acquisition of two (2) tracts of land (approximately 2.50 acres) with two (2) structures |                  | Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)                           | \$5,621   |  |                  |
|                             | <b>FY 99 - 01</b>  | <b>\$380,500</b> |  |           | <b>FY 99 - 01</b>  | <b>\$0</b>       |
|                             | Pave residence & maintenance area access   |                  | Archaeology on historic cemetery site  | \$70,000  |  |                  |
|                             | Construct day-use pavilion & boat ramp parking   |                  | Acquisition of two (2) tracts of land (approximately 34.30 acres) with two (2) structures                                    | \$97,011  |  |                  |
|                             | Archaeology on historic cemetery site  |                  | Construction of new pavilion and restroom including barrier-free access & utilities  | \$204,060 |  |                  |
|                             | Acquisition of one (1) tract of land (approximately 0.883 acres) with one (1) structure  |                  | Acquisition of two (2) tracts of land (approximately 2.41 acres) with three (3) structures                                   | \$79,656  |  |                  |
|                             | <b>FY 01 - 03</b>  | <b>\$60,000</b>  |  |           | <b>FY 01 - 03</b>  | <b>\$126,000</b> |
|                             | Construct fence around archeological site  |                  |  |           | Construct fence around archeological site  |                  |
|                             | <b>FY 03 - 05</b>  | <b>\$100,000</b> |  |           | <b>FY 03 - 05</b>  | <b>\$200,000</b> |
|                             | Expand archeological storage   |                  | Paint Native American Mural for Visitor Center exhibit Area  | \$15,000  | Expand archeological storage   |                  |
|                             |  |                  |  |           | Phase II Interpretative trail along St. Francis river                            |                  |
| <b>Parkin Archeological</b> | <b>FY 05 - 07</b>  | <b>\$310,000</b> |  |           | <b>FY 05 - 07</b>  | <b>\$250,000</b> |
|                             | Reconstruct a portion of the village & restore the moat                                  |                  |  |           | Design and Reconstruction of a portion of the Village & restoration of the moat. |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining            | Est. Cost        |
|-------------------------|--|--------------------|---|--------------------|-------------------------------|------------------|
|                         |  |                    | Design Historic Structures report and restoration of the Afro-American Schoolhouse including site improvements, access and utilities (FY 03 & 06 ANCRC - \$347,842) |                    |                               |                  |
|                         |  |                    | Design of a standard employee residence including site improvements, access and utilities (FY04 ANCRC \$16,325 and FY07 ANCRC - \$7020)                             |                    |                               |                  |
|                         |  |                    | Acquisition of employee residence and land (FY07 ANCRC - \$170,425)   |                    |                               |                  |
|                         |  |                    | Design and construction of access walkway / bridge from plaza to Northern Ohio School (FY 08 ANCRC \$115,494)(PR)   |                    |                               |                  |
|                         | <b>Total</b>   | <b>\$1,113,250</b> | <b>Total</b>  | <b>\$1,140,025</b> | <b>Total</b>                  | <b>\$576,000</b> |
| <b>Petit Jean</b>       | <b>FY 97 - 99</b>  | <b>\$854,337</b>   |   |                    | <b>FY 97 - 99</b>             | <b>\$385,010</b> |
| Senate Dist. 15         | Renovate and equip five (5) overnight duplex cabins                                      |                    | Renovate and equip five (5) overnight duplex cabins   | \$271,007          |                               |                  |
| Representative Dist. 65 | Stabilize and repair Visitor Information Center (VC)                                     |                    | Interior renovation/stabilization & re-roofing VC and adjacent Public Restrooms; repair/renovation & ADA modifications to Campground D Bathhouse                    | \$256,156          |                               |                  |
| Conway County           | Construct barrier-free boardwalk to Cedar Falls Overlook and Petit Jean's Grave Overlook |                    | Construct new barrier-free boardwalk to Cedar Falls & Petit Jean Grave Overlook, ADA parking, access improvements at VC & Mather Lodge                              | \$1,188,021        |                               |                  |
|                         | Water and sewer improvements to meet state and federal requirements                      |                    | Replace two (2) sewer lift stations   | \$59,010           |                               |                  |
|                         | Park wide barrier-free improvements  |                    | Included in above listed boardwalk and access improvements project.   |                    |                               |                  |
|                         | Renovation of ten (10) campsites   |                    | Included in FY 03-05 Campground Renovation Projects (1,213,345)   |                    |                               |                  |
|                         | Renovation of twenty (20) picnic sites   |                    |   |                    | Renovate Day-Use Area (FY 04) |                  |
|                         | Refurbish tennis courts  |                    | Refurbish tennis courts (ANCRC FY 96)   |                    |                               |                  |
|                         | Repaint airport hangers  |                    | Renovate and repaint airport hangers  | \$102,927          |                               |                  |
|                         |  |                    |   |                    |                               |                  |
|                         | <b>FY 97 - 99 (Cont.)</b>  |                    |   |                    |                               |                  |
|                         | Replace underground electric service in Area D Campground                                |                    | Included in FY 03-05 Campground Renovation Projects.  |                    |                               |                  |
|                         | Re-roof Pavilion 1, Pavilion 2, the VC Restroom, and Cabin 16                            |                    | Re-roof six (6) buildings including Pavilion A, Pavilion B, Visitor Information Center, VC Restroom, Mather Lodge, Cabin 16   | \$182,500          |                               |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                   | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost | Projects Remaining                                 | Est. Cost          |
|-------------------|---|--------------------|---|-----------|--|--------------------|
|                   | <b>FY 99 - 01</b>   | <b>\$868,577</b>   |   |           | <b>FY 99 - 01</b>                                  | <b>\$850,000</b>   |
|                   | Lake Bailey Dam renovation  |                    | Design for renovation of Lake Bailey Dam (ANCRF FY 00)  |           | Lake Bailey Dam renovation                         |                    |
|                   |   |                    | Design for silt removal (vegetation control in Lake Bailey) (FY 04 ANCRF) (PR)  |           | Silt removal and vegetation control in Lake Bailey |                    |
|                   | Renovate five (5) modern duplex cabins including adding rock to lower foundations to compliment adjacent CCC-era cabins |                    | Renovate exteriors of five (5) modern duplex cabins and construct two (2) employee residences including access & utilities  | \$603,605 |  |                    |
|                   | Major renovation/repair of pools  |                    | Install recreational equipment at swimming pool   | \$7,040   |  |                    |
|                   | Renovation of two (2) bathhouses  |                    |   |           |  |                    |
|                   | Renovation and repair of water system   |                    | Connection to Conway County Rural Water System (ANCRF FY 02 - \$250,000)  |           |  |                    |
| <b>Petit Jean</b> | Renovation and repair of sewer system   |                    | Construction of new Wastewater Treatment Plant  | \$828,113 |  |                    |
|                   | Renovation of four (4) employee residences  |                    | Construction of one (1) standard employee residence; (ANCRF - FY 03) (Construction of two (2) additional residences listed with renovation of modern duplex cabins above.)                      |           |  |                    |
|                   |   |                    | Construction of one (1) standard employee residence with associated access and utilities (Design -) (ANCRF-FY 04) (In-house)  |           |  |                    |
|                   |   |                    | Construction of one (1) standard restroom for the Day-Use Area with associated access and utilities (CU) (ANCRF) (FY 04, \$20,677)( FY 07 258,300)(PR)  |           |  |                    |
|                   | Acquisition by easement of approximately 30 acres (one (1) tract) of land   |                    | Acquisition of one (1) tract of land (Approximately 40 acres) (ANCRF FY 06) \$103,019   |           |  |                    |
|                   |   |                    | Runway reconstruction & new taxiway, apron, & fly-in campground (A75 only) (\$162,413- ANCRF FY00; Reimbursement-\$501,930 - Aeronautics Grant 1688-00 and \$32,925 -Aeronautics Grant 1850-01) | \$308,488 |  |                    |
|                   |   |                    | Asbestos surveys & abatement for selected park structures to meet state & federal regulations   | \$5,995   |  |                    |
|                   |   |                    | Acquisition of one (1) tract of land (approximately 5.03 acres) with five (5) structures  | \$189,458 |  |                    |
|                   |   |                    | Renovation of boathouse (In-house) (PR)   | \$40,634  |  |                    |
|                   |   |                    | Renovation of Cedar Creek Cabin (In-house) (PR)   | \$21,054  |  |                    |
|                   |   |                    | Completion of work on swimming pool bathhouse (FY 97 & 98 ANCRF) \$429,146  | \$10,468  |  |                    |
|                   | <b>FY 01 - 03</b>   | <b>\$1,900,000</b> |   |           | <b>FY 01 - 03</b>                                  | <b>\$2,450,000</b> |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                   | Ten Year Plan - Projects   |                    | Projects Accomplished  | A-75 Cost   | Projects Remaining   | Est. Cost          |
|-------------------|--|--------------------|--|-------------|--|--------------------|
|                   | Renovate Hardison Hall for use as a group dormitory/conference center                  |                    |  |             | Renovate Hardison Hall for use as a group dormitory/conference center (Project on-hold). |                    |
|                   |  |                    | Acquisition of three (3) tracts of land (approximately 0.654 acres) (PR) (EARL)  | \$32,517    |  |                    |
|                   | Acquisition of approximately 22 acres (two (2) tracts) of land                         |                    | Acquisition of one (1) tract of land (approximately 55.53 acres) (PR) (DELTIC)   | \$449,114   |  |                    |
|                   |  |                    | Airport lighting and NAVAID Rehabilitation @ Petit Jean Airport (to be reimbursed by the FAA and State Aeronautics)  | \$457,178   |  |                    |
| <b>Petit Jean</b> | <b>FY 03 - 05</b>  | <b>\$1,100,500</b> |  |             | <b>FY 03 - 05</b>  | <b>\$4,030,380</b> |
|                   | Renovate and expand VC to accommodate museum, audio-visual area and additional offices |                    | Renovation of VC included in 99-01 project listed above. Expansion of existing visitor center dropped. New visitor center proposed in long-range development plan. |             |  |                    |
|                   | Resurface park roads   |                    |  |             | Resurface park roads   |                    |
|                   | Renovate 115 campsites in areas A, B, C, D   |                    | Renovation of Campground "A" including access, new campsites and all utilities (including sewer) (FY 05)   | \$1,532,088 | Renovation of Campgrounds B, C, D  |                    |
|                   |  |                    | Renovation of Group Campground, including new bathhouse, campsites, parking & access   | \$316,886   |  |                    |
|                   | Acquisition of approximately eight (8) acres (one (1) tract) of land                   |                    |  |             | Acquisition of approximately eight (8) acres (one (1) tract) of land                     |                    |
|                   |  |                    | Design for silt removal (vegetation control in Lake Bailey) (FY 04 ANCRC) (PR) (\$40,624 thru 75%) (FA)  |             |  |                    |
|                   |  |                    | Construct restroom in Museum of Automobiles (PR) (In-house)  | \$2,897     |  |                    |
|                   | <b>FY 05 - 07</b>  | <b>\$12,500</b>    |  |             | <b>FY 05 - 07</b>  | <b>\$85,000</b>    |
|                   | Acquisition of approximately five (5) acres (one (1) tract) of land                    |                    | Acquisition of 40 acres (ANCRC 06 \$104,209) (ROBERTSON)   |             | Acquisition of approximately five (5) acres (one (1) tract) of land                      |                    |
|                   |  |                    | Installation of CCC Commemorative Statue (PR)  | \$26,365    |  |                    |
|                   |  |                    | Construction of Employee Residence to include site improvements, access, utilities and FFE.(PR) (IN-House)   | \$129,544   |  |                    |
|                   |  |                    | Repair roof on Museum of Automobiles due to wind damage (to be reimbursed by insurance proceeds)(PR)   | \$100,372   |  |                    |
|                   |  |                    | Installation/Construction of road bore across HWY 154 for a fire hydrant and access for a dry hydrant at Lake Bailey.  | \$10,736    |  |                    |
|                   |  |                    | Construction of Airport Fuel System (A-75 only) (ANCRC FY08 - \$315,573)   | \$8,305     |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                              | Ten Year Plan - Projects                                    |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost          |
|------------------------------|---|--------------------|--|--------------------|---|--------------------|
|                              | <b>FY 09 - 11</b>   |                    | Renovation / Repair / Replacement of damaged logs and related wood elements at Mather Lodge, Boathouse, Visitor Center, Pavilion A and Pavilion B. (FY09 ANCRC) \$535,506  |                    |   |                    |
|                              |   |                    | Replace HVAC System at the Museum of Automobiles (FY09 ANCRC - \$579,212)  |                    |   |                    |
|                              |   |                    | Construcion / renovation of the kitchen, dining area, registraion area, and swimming pool at Mather Lodge to include site improvements, barrier-free access, parking and all utilities. (ANCRC FY 10 & 11 \$3,925,401) (A-75 only) (PR)                              | \$568,780          |   |                    |
|                              | <b>FY 13 - 15</b>   |                    | Feasibility Study for Hardison Hall. (PR)  | \$14,900           |   |                    |
|                              | <b>FY17 - FY19</b>  |                    | Purchase and installation of a new modular home to include site improvements, access, and all utilities. (PR)(CU)  | \$256,000          |   |                    |
|                              | <b>Total</b>  | <b>\$4,735,914</b> | <b>Total</b>   | <b>\$7,980,158</b> | <b>Total</b>  | <b>\$7,800,390</b> |
| <b>Pinnacle Mountain</b>     | <b>FY 97-99</b>   | <b>\$622,900</b>   |  |                    | <b>FY 97-99</b>   | <b>\$145,000</b>   |
| Senate Dist.15 & 32          | Repair and stabilize Visitor Center foundation              |                    | VC Building Improvements to include foundation analysis and stabilization, renovation of resale area, meeting room, fire/alarm protection, HVAC, deck modifications, door access improvements, wildlife viewing window, restroom renovations and barrier-free access | \$130,169          |   |                    |
| Representative Dist. 31 & 35 | Pave arboretum parking                                      |                    | Road, parking & trail improvements throughout the park   | \$340,772          |   |                    |
| Pulaski County               | Develop arboretum watering system                           |                    | Develop arboretum watering system  | \$6,000            |   |                    |
|                              | Resurface entrance road to VC and boat launch parking areas |                    | Road, parking & trail improvements (See above)   |                    |   |                    |
|                              | Modify VC Overlook to improve barrier-free access           |                    | Overlook deck renovations to include stairs, deck and railing (Governor's Emergency Fund, \$8,561)   |                    |   |                    |
|                              | Repaint Historic Steel Truss Bridge                         |                    |  |                    | Repaint Historic Steel Truss Bridge (to include lead paint abatement) (On Hold) |                    |
|                              | Relocate Big Maumelle boat launch                           |                    |  |                    |   |                    |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                          | Ten Year Plan - Projects   |                    | Projects Accomplished  | A-75 Cost | Projects Remaining  | Est. Cost          |
|--------------------------|--|--------------------|--|-----------|---|--------------------|
|                          | Construct barrier-free fishing pier  |                    | Day-use Improvements: Renovation of picnic area at Day-Use Area, erosion control measures along Kingfisher Trail; new barrier-free fishing pier at Big Maumelle River, Trail improvements to the Kingfisher Trail (NRTFP, \$7,500) | \$394,865 |   |                    |
|                          | Trail repairs to include resurfacing of the Kingfisher Trail and bridge on arboretum trail   |                    |  |           | Trail & bridge development @ arboretum  |                    |
|                          | Barrier-free modification to VC and trail  |                    |  |           |   |                    |
|                          |  |                    | VC Exhibit Improvements (ANCRC FY 98/International Paper/McDonald House Grant, \$56,812)   |           |   |                    |
| <b>Pinnacle Mountain</b> | <b>FY 97-99 (Cont'd)</b>   |                    |  |           | <b>FY 97-99 (Cont'd)</b>  |                    |
|                          | Renovation of 25 picnic sites  |                    | Day-use Improvements (See above)   |           |   |                    |
|                          | Install fence at picnic area   |                    | Day-use Improvements (See above)   |           |   |                    |
|                          |  |                    | Asbestos surveys & abatement for selected park structures to meet state & federal regulations  | \$3,108   |   |                    |
|                          | <b>FY 99 - 01</b>  | <b>\$1,479,000</b> |  |           | <b>FY 99 - 01</b>   | <b>\$3,891,000</b> |
|                          | Arboretum development to include Education Center building in combination with pavilion / restroom, greenhouse/storage/maintenance area, landscaping, additional trail development, bridge construction and bank stabilization and parking lot expansion |                    |  |           | Construct new Environmental Education Center/VC with associated site improvements, access, parking and amenities (PR)(FY 04-05) |                    |
|                          | Construct ten (10) additional picnic sites   |                    | Day-use Improvements (See above)   |           |   |                    |
|                          | Construct one (1) additional pavilion  |                    | Construct new pavilion and restroom facilities at the Big Maumelle Area including parking, access, associated utilities and FF&E.  | \$508,262 |   |                    |
|                          | Tie-in to Little Rock water system   |                    | Park water tie-in to City of Little Rock water system  | \$117,296 |   |                    |
|                          | Construct fence along east boundary of park  |                    |  |           | Construct fence along east boundary of park   |                    |
|                          | Resurface Day-Use parking area and VC access road/parking area   |                    | Parking Improvements at Visitor Center (FY08 MM) \$100,800   |           | Finish paving of existing day-use parking areas to include ADA parking (DU)   |                    |
|                          | Construct emergency access road  |                    | Construct emergency access road (CIP/Gov. Emergency Fund \$15,926)   |           |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                          | Ten Year Plan - Projects   |                    | Projects Accomplished  | A-75 Cost | Projects Remaining   | Est. Cost          |
|--------------------------|--|--------------------|--|-----------|--|--------------------|
|                          | Renovate Ouachita and East Summit Trails   |                    | Relocate section of Ouachita Trail for new campsite locations outside of the Maumelle watershed                                |           | Renovate Ouachita and East Summit Trails   |                    |
|                          | Acquisition of approximately 160 acres (one (1) tract) of land with two (2) structures |                    | Acquisition of one (1) tract of land (approximately 137.47 acres) with three (3) structures (McIntyre) (ANCRC FY 98 \$305,679) | \$298,625 |  |                    |
|                          | <b>FY 01 - 03</b>  | <b>\$1,041,483</b> |  |           | <b>FY 01 - 03</b>  | <b>\$2,500,000</b> |
|                          | Expand VC to include auditorium, additional office/exhibit/retail spaces               |                    |  |           | Conversion of existing VC into Conference Center (after new VC is built)               |                    |
|                          | Expand VC parking lot  |                    |  |           | Expand VC parking lot (See above)  |                    |
|                          | Acquisition of approximately 74 acres (one (1) tract) of land                          |                    | Acquisition of Stuckey property, approximately 89.38 acres (one (1) tract) of land (FY 03 \$583,404)                           | \$2,900   |  |                    |
|                          | <b>FY 03 - 05</b>  | <b>\$622,017</b>   |  |           | <b>FY 03 - 05</b>  | <b>\$2,285,000</b> |
|                          | Extend utilities to south side property  |                    |  |           | Extend utilities to new south side property  |                    |
|                          | Group camp and pavilion on south side property   |                    |  |           | Construct group camp & pavilion/bathhouse with access & parking on south side property |                    |
|                          | Improve East Summit parking area to include restrooms and picnic sites                 |                    |  |           | Improve East Summit parking area to include restrooms and picnic sites                 |                    |
|                          | Construct amphitheater   |                    |  |           | Construct amphitheater   |                    |
|                          | Trail construction   |                    |  |           | Trail construction   |                    |
|                          | Sewer improvements for maintenance shop and two (2) residences                         |                    |  |           | Sewer improvements for maintenance shop and two (2) residences                         |                    |
| <b>Pinnacle Mountain</b> | <b>FY 03-05 (Cont'd)</b>   |                    |  |           | <b>FY 03-05 (Cont'd)</b>   |                    |
|                          | Construct storage and equipment shed   |                    |  |           | Construct storage and equipment shed & combined Maintenance Complex                    |                    |
|                          | Acquisition of approximately 41 acres (one (1) tract) of land                          |                    | Acquisition of approx. 89.38 acres one (1) track of land (FY03 ANCRC \$583,404)  | \$2,900   |  |                    |
|                          |  |                    | Acquisition of one (1) tract of land approximately 4.25 acres \$35,922 (ANCRC F&06 [PR] (YOUNG)                                |           |  |                    |
|                          | <b>FY 05 - 07</b>  | <b>\$455,000</b>   |  |           | <b>FY 05 - 07</b>  | <b>\$3,377,000</b> |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                             | Ten Year Plan - Projects              |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining   | Est. Cost           |
|-----------------------------|---------------------------------------|--------------------|--|--------------------|--|---------------------|
|                             | Development of secondary Day-Use Area |                    |  |                    | Development of secondary Day-Use Area on north side property to include roads, parking, restrooms, pavilions and associated utilities (FY 05-06) |                     |
|                             |                                       |                    | Design for, and stabilization of, the Historic Butterfield House (FY 08 ANCRC) \$120,454   |                    |  |                     |
|                             |                                       |                    | Phase I Cultural Resources Survey for Stucky Property  | \$9,210            |  |                     |
|                             |                                       |                    | Phase I Cultural Resources Survey for Base Trail Corridor  | \$4,621            |  |                     |
|                             |                                       |                    | Construct Pedestrian bridge on new trail connecting Day-Use Area to overflow Parking Area (A-75 only) (Partners for Pinnacle - \$16,100) | \$8,154            |  |                     |
|                             |                                       |                    | Phase I Archeological testing in the existing corridor route for the mountain bike trails  | \$5,516            |  |                     |
|                             | <b>FY 09 - 11</b>                     |                    | Acquisition and installation of new playground (reimbursed by private donation - \$200,000)  | \$4,697            |  |                     |
|                             |                                       |                    | Site improvements for Horse Concession including archeology for the proposed horse corridor trail. (PR)                                  | \$5,690            |  |                     |
|                             | <b>FY 13 - 15</b>                     |                    | Construction of a bridge located near Red Bluff along the Ouachita Trail. (PR)   | \$7,641            |  |                     |
|                             | <b>FY 15 - 17</b>                     |                    |  |                    |  |                     |
|                             |                                       |                    | Construction of a new Day Use Area Restroom (A-75 only, FY13 ANCRC - \$305,924 & FY14 ANCRC - \$122,653)                                 | \$111,865          |  |                     |
|                             |                                       |                    | Construction of new playground at the Big Maumelle Pavilion Area (A-75 only; FY15 ANCRC - \$15,200)(PR)                                  | \$117,643          |  |                     |
|                             |                                       |                    | Asphalt overlay along a portion of the Arkansas Arboretum Trail.   | \$18,866           |  |                     |
|                             | <b>FY 17 - 19</b>                     |                    | Repave Big Maumelle Parking Lot and Repave East Summit Parking Lot (PR)  | \$42,443           |  |                     |
|                             |                                       |                    | Purchase and installation of a new modular home to include site improvements, access, and all utilities. (PR)(CU)                        | \$261,000          |  |                     |
|                             | <b>Total</b>                          | <b>\$4,220,400</b> | <b>Total</b>   | <b>\$2,402,243</b> | <b>Total</b>   | <b>\$12,198,000</b> |
| <b>Plantation Ag Museum</b> | <b>FY 97-99</b>                       | <b>\$150,000</b>   |  |                    | <b>FY 97-99</b>  | <b>\$462,693</b>    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|   | Ten Year Plan - Projects  |                  | Projects Accomplished  | A-75 Cost        | Projects Remaining                                      | Est. Cost        |
|---|---|------------------|--|------------------|---|------------------|
| Senate Dist. 30<br>Representative Dist.<br>14<br>Pulaski County | Construct 2,880 sf. tractor/interpretive shed   |                  | Access and drainage improvements Stabilization Plan (\$47,954) and Historic Structure Report for seed warehouse (\$28,877)                   | \$76,831         | Construct maintenance building and equipment shed       |                  |
|   |   |                  | Repair/Stabilize historic Seed Warehouse. (ANCRC 06 \$282,547) (PR) Rehabilitation of the interior of seed warehouse (FY 08 ANCRC \$713,723) |                  | Construct 2,880 sf. tractor/interpretive shed           |                  |
|   | <b>FY 99-01</b>   | <b>\$370,000</b> |  |                  | <b>FY 99 - 01</b>                                       |                  |
|   | Repair and restore historic Dortch Seed Warehouse, construct maintenance building and equipment shed, replace/update exhibits |                  | Acquisition of one (1) tract of land (approximately 3.09 acres)  | \$59,790         |   |                  |
|   |   |                  | Construction of Gin Equipment and Exhibits for the reconstructed Dortch Cotton Gin (A-75 only)   | \$542,078        |   |                  |
|   | <b>FY 01-03</b>   | <b>\$300,000</b> |  |                  |   |                  |
|   | Construct 100 seat auditorium and program room addition   |                  |  |                  | Construct 100 seat auditorium and program room addition |                  |
|   | <b>FY 05-07</b>   | <b>\$27,500</b>  |  |                  | <b>FY 05-07</b>   | <b>\$27,500</b>  |
|   | Construct barrier-free fishing pier   |                  | Asbestos surveys & abatement for selected park structures to meet state & federal regulations  | \$593            | Construct barrier-free fishing pier                     |                  |
|   | <b>FY 12 - 13</b>   |                  | Renovation / repair of museum building porch and roof components   | \$117,525        |   |                  |
|   | <b>Total</b>  | <b>\$847,500</b> | <b>Total</b>   | <b>\$796,817</b> | <b>Total</b>  | <b>\$490,193</b> |
| <b>Poison Spring</b>  | <b>FY 97-99</b>   | <b>\$23,000</b>  |  |                  | No Projects Remaining                                   | <b>\$0</b>       |
| Senate Dist. 12   | Replace 2,500 foot fence  |                  | Day-use area & parking lot improvements to include barrier-free access & perimeter fencing   | \$107,146        |   |                  |
|   | Construct five (5) sheltered picnic sites   |                  |  |                  |   |                  |
| Representative Dist. 5<br>Ouachita County                       | Park wide barrier-free parking improvements   |                  |  |                  |   |                  |
|   | <b>Total</b>  | <b>\$23,000</b>  | <b>Total</b>   | <b>\$107,146</b> | <b>Total</b>  | <b>\$0</b>       |
| <b>Powhatan Historic</b>  | <b>FY 97-99</b>   | <b>\$334,000</b> |  |                  | <b>FY 97-99</b>   | <b>\$0</b>       |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects   |                  | Projects Accomplished   | A-75 Cost | Projects Remaining     | Est. Cost      |
|-------------------------|--|------------------|---|-----------|------------------------|----------------|
| Senate Dist. 20         | Construct walkways connecting the courthouse with the telephone exchange & the Ficklin-Imboden log cabin |                  | Re-roof 1888 Courthouse   | \$307,471 |                        |                |
|                         | Furnishings for the Telephone Exchange & the Ficklin-Imboden cabin                                       |                  | Telephone exchange (A-75) \$10,505 ANCRC total \$13,760.  | \$3,255   |                        |                |
| Representative Dist. 60 |  |                  | Phase II rock wall restoration (FY 06 ANCRC) \$205,596  |           |                        |                |
| Lawrence County         | Phase II rock wall restoration   |                  | Furnishings for the Telephone Exchange  | \$13,760  |                        |                |
|                         | Entrance & parking lot resurfacing & ADA modifications   |                  | Parking area & barrier-free access improvements at courthouse   | \$9,069   |                        |                |
|                         | Acquisition of approximately 1.58 acres (three (3) tracts) of land                                       |                  | Acquisition of approximately 1.95 acres (three (3) tracts, 23 lots) of land (FY 03) (DONATION/ Town of Powhatan) (Hugel and Thompson) | \$40,470  |                        |                |
|                         |  |                  |   |           |                        |                |
|                         | <b>FY 99 - 01</b>  | <b>\$260,250</b> |   |           | <b>FY 99 - 01</b>      | <b>\$5,000</b> |
|                         |  |                  | Acquisition of approximately 1.573 acres (two (2) tracts) of land (AU - FY 03) (AHTD DONATION) (Glenn)                                |           |                        |                |
|                         | Restoration at the courthouse  |                  | Restoration of the 1888 courthouse interior (FY 04)   | \$808,804 |                        |                |
|                         | Restroom renovation  |                  | Restroom renovation (FY 98 ANCRC) \$14,647  |           |                        |                |
|                         | Park wide landscaping  |                  | Exhibits at Courthouse (ANCRC FY 04 to 06 \$450,000)  |           |                        |                |
|                         | Construct picnic sites   |                  |   |           | Construct picnic sites |                |
|                         | Acquisition of four (4) tracts of land (approximately 1.716 acres - twenty-one (21) lots)                |                  | Acquisition of seven (7) tracts of land (approximately 1.856 acres - 23 lots) (ANCRC FY 00)   |           |                        |                |
|                         | <b>FY 01 - 03</b>  | <b>\$367,000</b> |   |           | <b>FY 01 - 03</b>      | <b>\$0</b>     |
|                         | Site restoration and improvements  |                  | Park wide landscaping (FY 98 MM \$12,848)   |           |                        |                |
|                         | Update exhibits at courthouse  |                  |   |           |                        |                |
|                         | Construct employee housing with associated driveway & utilities  |                  | Construct employee housing with associated driveway & utilities (FY 07 ANCRC) \$275,941.78  |           |                        |                |
|                         | Acquisition of four (4) tracts of land (approximately 0.880 acres - eleven (11) lots)                    |                  | Acquisition of one (1) tract of land (approximately 0.32 acres- four (4) lots) with one (1) structure (FY 05-07) (Fowler)             | \$33,514  |                        |                |
|                         |  |                  | Acquisition of one (1) tract of land (approximately 14.70 acres) with two (2) structures (Clark)                                      | \$55,850  |                        |                |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                                  | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining  | Est. Cost        |
|----------------------------------|---|--------------------|---|--------------------|---|------------------|
|                                  |   |                    | Restoration of Male & Female Academy to include barrier-free access & parking improvements (A-75 only) (FY 2000 ANCRC \$490,549)            | \$127,949          |   |                  |
|                                  | <b>FY 03 - 05</b>   | <b>\$285,000</b>   |   |                    | <b>FY 03 - 05</b>   | <b>\$22,500</b>  |
|                                  | Historic landscape restoration  |                    | Acquisition of two (2) tracts of land with eight (8) structures 1.379 acres & 2.84 acres (ANCRC 04 (Bait Shop & Hanshaw) \$93,541)          |                    |   |                  |
|                                  | Construct Collection Management Facility  |                    |   |                    |   |                  |
| <b>Powhatan Historic</b>         | <b>FY 03 - 05 (Cont'd)</b>  |                    |   |                    | <b>FY 03 - 05 (Cont'd)</b>  |                  |
|                                  | Acquisition of two (2) tracts of land (approximately 0.544 acres - seven (7) lots)  |                    | Acquisition of one (1) tract of land .08 acres (Glem-ED) \$3,690 A75  | \$3,690            | Acquisition of two (2) tracts of land (approximately 0.544 acres - seven (7) lots)                        |                  |
|                                  | <b>FY 05 - 07</b>   | <b>\$115,000</b>   |   |                    | <b>FY 05 - 07</b>   | <b>\$0</b>       |
|                                  | Acquisition of three (3) tracts of land (approximately 0.400 acres - five (5) lots) |                    | Acquisition of one (1) tract of land (approximately 1.55 acres) with one (1) structure (Church of Christ building)                          | \$22,525           | Acquisition of one (1) tract of land (approximately 0.52 acres- six (6) lots) (donation) United Methodist |                  |
|                                  | <b>FY 07 - 09</b>   |                    |   |                    | <b>FY 07 - 09</b>   | <b>\$0</b>       |
|                                  |   |                    | Appraisal of one (1) tract of land (Approximately 18 acres) BOLEY   | \$1,500            |   |                  |
|                                  |   |                    | Construct Northeast Arkansas Regional Archives to include access, parking, and all utilities(GIF Design \$56,378) (PR) (ANCRC FY10 805,400) |                    |   |                  |
|                                  |   |                    | Acquisition of one (1) tract of land .517 acres (BLEVINS)   | \$45,770           |   |                  |
|                                  | <b>FY 17 - 19</b>   |                    | Structural repairs to the Methodist Church (PR)   | \$26,347           |   |                  |
|                                  | <b>Total</b>  | <b>\$1,361,250</b> | <b>Total</b>  | <b>\$1,499,974</b> | <b>Total</b>  | <b>\$27,500</b>  |
| <b>Prairie Grove Battlefield</b> | <b>FY 97-99</b>   | <b>\$823,450</b>   |   |                    | <b>FY 97-99</b>   | <b>\$110,000</b> |
| Senate Dist. 2                   |   |                    |   |                    |   |                  |
| Representative Dist. 80          | Provide water & sewer connections at amphitheater                                   |                    |   |                    | Provide water & sewer connections at amphitheater.  |                  |
| Washington County                | Provide barrier-free picnic sites (2)   |                    | Day-use area improvements including barrier-free access and picnic site renovations   | \$117,005          |   |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects   |                    | Projects Accomplished  | A-75 Cost   | Projects Remaining                                     | Est. Cost        |
|--|--|--------------------|--|-------------|--|------------------|
|  | Renovate Hindman Hall  |                    | Renovate Hindman Hall to include replacement of HVAC system, skylight repair, repair/renovation/reconfiguration of display and office spaces. (FY11 ANCRC - \$141,667) |             |  |                  |
|  | Renovate/replace exhibits  |                    | Planning & Design for new Hindman Hall Exhibits (FY08 ANCRC - \$157,500)   |             |  |                  |
|  |  |                    | Fabrication and installation of new Exhibits at Hindman Hall (FY11 ANCRC - \$476,125; Park Cash - \$20,000)  |             |  |                  |
|  | Repairs to historic structures   |                    | See Borden House and Latta Barn projects below.  |             | Repairs to Historic Structures                         |                  |
|  | Picnic site renovations (5)  |                    | See Day-Use area improvements above  |             |  |                  |
|  | Barrier-free modifications   |                    | Renovation of day-use area & amphitheater restrooms  | \$47,582    |  |                  |
|  | Acquisition of easements on three (3) tracts of land (approximately 169 acres) |                    | Acquisition of two (2) tracts of land approximately 96.40 acres (Stearman) Tracts 5b & 12  | \$1,073,356 |  |                  |
|  |  |                    | Appraisals on eight (8) tracts of land   | \$8,490     |  |                  |
|  |  |                    | Acquisition of one (1) tract of land (approximately 70.00 acres) with five (5) structures (Black)  | \$878,115   |  |                  |
|  |  |                    | Acquisition of one (1) tract of land approximately 2.51 acres (Langrell) (ISTEA \$100,000)   |             |  |                  |
|  |  |                    | Construct battlefield overlook with exhibits, utilities & landscaping (NPS Grant \$2,300)  | \$59,852    |  |                  |
|  |  |                    |  |             |  |                  |
|  | <b>FY 99-01</b>  | <b>\$1,030,000</b> |  |             | <b>FY 99-01</b>  | <b>\$341,500</b> |
|  | Site improvements to include drainage, walkways, lighting                      |                    | Included in "Pave Walking Trails" project under FY05-07.   |             |  |                  |
|  | Reconstruct picnic pavilion  |                    |  |             | Repair/renovation of picnic pavilion                   |                  |
|  | Archeological work   |                    |  |             | Archeological work                                     |                  |
|  | Reconstruct amphitheater   |                    |  |             | Reconstruct amphitheater                               |                  |
|  | Acquisition of easements on four (4) tracts of land (approximately 290 acres)  |                    | Acquisition of two (2) tracts of land approximately 157.99 acres of land (Stearman & Harlan) Tracts 8 & 13   | \$1,247,596 |  |                  |
|  |  |                    |  |             |  |                  |
|  | <b>FY 01 - 03</b>  | <b>\$906,500</b>   |  |             | <b>FY 01 - 03</b>                                      |                  |
|  | Pave roadway & parking at Borden House   |                    | See project under FY05-07.   |             |  |                  |
|  |  |                    |  |             |  |                  |
|  | Upgrade exhibits   |                    | See Hindman Hall Exhibit Project listed under FY97-99  |             | See Hindman Hall Exhibit Project listed under FY 97-99 |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|  | Ten Year Plan - Projects   |                  | Projects Accomplished   | A-75 Cost | Projects Remaining   | Est. Cost        |
|--|--|------------------|---|-----------|--|------------------|
|  | Connect residence to city water  |                  |   |           | Connect residence to city water  |                  |
|  | Acquisition of easements on four (4) tracts of land (approximately 257 acres)  |                  |   |           | (Acquisition of easements dropped- Landowner is no longer a willing seller)  |                  |
|  | <b>FY 03 - 05</b>  | <b>\$555,000</b> |   |           | <b>FY 03 - 05</b>  | <b>\$500,000</b> |
|  | Construct education pavilion with restrooms and utilities and vending area     |                  |   |           | Construct education pavilion with restrooms and utilities and vending area   |                  |
|  | Acquisition of easements on five (5) tracts of land (approximately 96 acres)   |                  |   |           | (Acquisition of easements dropped- Landowners are no longer willing sellers) |                  |
|  | <b>FY 05 - 07</b>  | <b>\$365,000</b> |   |           | <b>FY 05 - 07</b>  | <b>\$150,000</b> |
|  | Renovate residence and convert residence into a collection management facility |                  | Renovate residence and convert residence into a collection management facility. (MM)  |           |  |                  |
|  |  |                  | Construct new maintenance facility including maintenance building, equipment shed, flammable storage building and all utilities.  | \$358,777 |  |                  |
|  | Build new traffic circulation routes   |                  | Included in "Pave Walking Trails" project below   |           |  |                  |
|  | Pave walking trails  |                  | Design and construction of park roads to include overall traffic circulation, paving Borden House entrance road and parking area, re-design Latta Barn parking, trail connections between park facilities, burial of all electrical lines in memorial area, design and construct park water and sewer lines and their construction to city water and sewer systems. | \$621,988 |  |                  |
|  | Parking lot construction at Latta Barn   |                  | Included in "Pave Walking Trails" project above   |           |  |                  |
|  | Archeological work   |                  |   |           | Archeological work   |                  |
|  | <b>FY 07-09</b>  |                  |   |           | <b>FY 07-09</b>  | <b>\$159,000</b> |
|  |  |                  | Renovation of the Latta Barn (FY08 ANCRC - \$31,210)  |           |  |                  |
|  |  |                  | Exterior repair/stabilization of the Historic Borden House and design for Day-Use Area Restroom (ANCRC FY08 - \$36,486); (General Improvement Fund - \$114,727)   |           | Interior Restoration of the Historic Borden House                            |                  |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects                                     |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining  | Est. Cost          |
|-------------------------|--|--------------------|---|--------------------|---|--------------------|
|                         | <b>FY 09 - 11</b>  |                    | State Match (81,000 Federal) for Cultural Resource Studies, Historical Research and Archeological Studies to Delineate Battlefield features                   | \$20,000           |   |                    |
|                         | <b>FY17 - 19</b>   |                    | Interior Renovation of the Historic Borden House (PR)   | \$152,429          |   |                    |
|                         |  |                    | Window repair and replacement in Hindman Hall (PR)  | \$13,000           |   |                    |
|                         | <b>Total</b>   | <b>\$3,679,950</b> | <b>Total</b>  | <b>\$4,598,190</b> | <b>Total</b>  | <b>\$1,260,500</b> |
| <b>Queen Wilhelmina</b> | <b>FY 97-99</b>  | <b>\$233,000</b>   |   |                    | <b>FY 97-99</b>   | <b>\$0</b>         |
| Senate Dist. 10         | Convert two (2) standard lodge rooms to premium rooms        |                    | Lodge renovations including upgrading two (2) standard rooms to "premium" units and new registration desk.  | \$122,016          |   |                    |
| 20 & 21                 | Reconstruct front desk area                                  |                    |   |                    |   |                    |
| Polk County             | Picnic site replacement including barrier-free modifications |                    | Day-use improvements, with barrier free access.   | \$256,649          |   |                    |
|                         | Repair sewage treatment plant                                |                    | Construct new sewer treatment plant & lift station. A75 only. (FY98 ANCRC \$92,549.32).   | \$390,719          |   |                    |
|                         | Replace 50 ton chiller                                       |                    | Install new HVAC & fire alarm system at Lodge. (A75 only) FY98 ANCRC-\$487,205)   | \$12,492           |   |                    |
|                         | Replace wall coverings in lodge                              |                    | See FY 11 - 13 Lodge Renovation   |                    |   |                    |
|                         |  |                    |   |                    |   |                    |
|                         | <b>FY 99-01</b>  | <b>\$413,500</b>   |   |                    | <b>FY 99-01</b>   | <b>\$120,000</b>   |
|                         | Bathroom renovations including barrier-free modifications    |                    | Construct campground bathroom with parking, access and utilities.   | \$226,432          |   |                    |
|                         | Construct equipment storage shed in maintenance area         |                    |   |                    | Construct equipment shed/storage to include site improvements & utilities |                    |
|                         | Construct patios outside four (4) lodge rooms                |                    |   |                    |   |                    |
|                         | Pave maintenance area access and train parking area          |                    |   |                    | Pave maintenance area access and train parking area                       |                    |
| <b>Queen Wilhelmina</b> | <b>FY 99 -01 (Cont'd)</b>                                    |                    |   |                    | <b>FY 99 -01 (Cont'd)</b>   |                    |
|                         | Replace campground water lines                               |                    | Infrastructure improvements including water line & hydrant installation in campground; and new water line from water well to lodge, repairing campsite spurs. | \$340,136          |   |                    |
|                         | Campsite rehabilitation ten (10) sites                       |                    |   |                    |   |                    |
|                         | Repave camping spurs   |                    |   |                    |   |                    |
|                         | Drill & equip three (3) new wells                            |                    | Drilling on new water well to supplement existing system  | \$70,218           |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost | Projects Remaining   | Est. Cost          |
|--|---|--------------------|--|-----------|--|--------------------|
|  |   |                    | Remove/replace sidewalk & patio; re-surface loading dock access. (PR)                                | \$7,716   |  |                    |
|  | Purchase train concession   |                    |  |           | Purchase train concession (Project Deleted)  |                    |
|  | <b>FY 01-03</b>   | <b>\$845,000</b>   |  |           | <b>FY 01 - 03</b>  | <b>\$149,572</b>   |
|  | Construct 25 class A campsites with bathhouse   |                    |  |           |  |                    |
|  | Renovate exterior of Wonder House   |                    |  |           | Renovate exterior of Wonder house  |                    |
|  | Construct new sewage treatment plant  |                    |  |           |  |                    |
|  | Install sewer hook-ups for 25 existing campsites  |                    |  |           |  |                    |
|  | Construct pavilion with restroom  |                    |  |           | Design and construct pavilion with barrier-free access, parking & utilities (FY 08 ANCRC) Consultant hired (Project postponed) |                    |
|  |   |                    | Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)   | \$4,298   |  |                    |
|  | <b>FY 03-05</b>   | <b>\$3,548,000</b> |  |           | <b>FY 03 - 05</b>  | <b>\$2,500,000</b> |
|  | Construct 22 room addition to lodge with indoor pool, conference center, access, parking & utilities to include remodeling of kitchen/laundry in existing lodge |                    | Re-roof and paint lodge-Phase I (MM)(FY 05) \$289,963 ; Renovate Kitchen Flooring (FY05 MM) \$27,229 |           | Design/construction of 22 room addition to lodge with indoor pool, conference center & parking                                 |                    |
|  | Construct pavilion  |                    |  |           |  |                    |
|  | <b>FY 05-07</b>   | <b>\$335,000</b>   |  |           | <b>FY 05 - 07</b>  | <b>\$265,000</b>   |
|  | Construct two (2) employee residences   |                    | Construct new employee residence including access and utilities. (FY 01)                             | \$187,487 | Construct new employee residence including access and utilities.   |                    |
|  | Replace water storage tank  |                    | Demolition and removal of water storage tank (FY12 MM - \$9,000)                                     |           |  |                    |
|  |   |                    | Purchase of Flow Meter for new Wastewater Treatment plant  | \$2,003   |  |                    |
|  |   |                    | Re-roof Lodge- Phase II, A-75 only; MM FY 06 \$65,000  | \$2,858   |  |                    |
|  | Replace kitchen chemical fire system  |                    | Construction/installation of new waterline to depot (FA) (PR)  | \$1,552   |  |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|   | Ten Year Plan - Projects  |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining  | Est. Cost          |
|---|---|--------------------|--|--------------------|---|--------------------|
|   |   |                    | Construction of new waterline to tie park water distribution system to the Freedom Water Association ( FY-08 ANCRC \$1,713,325, FY-09 ANCRC \$456,022) (PR)  |                    |   |                    |
|   | <b>FY 11 - 13</b>   |                    | Acquisition of manufactured home to include site improvements, access and all utilities. To serve as temporary office during Lodge renovation and later as staff housing.  | \$92,882           |   |                    |
|   |   |                    | Exterior / interior renovation, repair, and expansion of the Lodge to include site improvements, landscaping, parking and access improvements, and all utilities. A-75 only (FY12 ANCRC - \$2,081,155, FY13 ANCRC - \$86,211, FY14 ANCRC - \$1,536,920 & Cash - \$200,000) | \$6,028,445        |   |                    |
|   | <b>FY 13 - 15</b>   |                    | Construction of clearing a right of way for water line repairs to include repair / renovation to the water system. (PR)  | \$257,220          |   |                    |
|   |   |                    | Renovation of Lodge Overlook.  | \$73,022           |   |                    |
|   | <b>FY 15 - 17</b>   |                    | Construction for the repair of State Highway 600 Drives. (PR)  | \$31,534           |   |                    |
|   | <b>FY 17 - 19</b>   |                    | Repairs to Lodge   | \$94,506           |   |                    |
|   | <b>Total</b>  | <b>\$5,374,500</b> | <b>Total</b>   | <b>\$8,202,185</b> | <b>Total</b>  | <b>\$3,034,572</b> |
| <b>Toltec Mounds</b>                          | <b>FY 97-99</b>   | <b>\$236,000</b>   |  |                    | <b>FY 97-99</b>   | <b>\$0</b>         |
| Senate Dist. 28<br>Representative Dist.<br>14 | Construct an education pavilion with restrooms & vending area   |                    | Construction of Education Pavilion with barrier-free access and parking.   | \$351,353          |   |                    |
| Lonoke County                                 | Site improvement to include equipment shed, septic system, picnic sites with shelters, & barrier-free modifications |                    | Improvements to picnic sites with shelters. Replace wastewater treatment plant (FY 03 ANCRC \$139,689)   | \$2,495            |   |                    |
|   | <b>FY 99-01</b>   | <b>\$160,000</b>   |  |                    | <b>FY 99-01</b>   | <b>\$250,000</b>   |
|   | Expand VC for additional archeological storage (2,000 SF) & landscaping   |                    | Renovate VC restroom with barrier-free modifications.  | \$4,793            | Expand VC for additional archeological storage (2,000 SF) & landscaping |                    |
|   |   |                    | Acquisition of two (2) manufactured homes (CE)   | \$34,669           |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                              | Ten Year Plan - Projects                                   |                  | Projects Accomplished  | A-75 Cost        | Projects Remaining                                     | Est. Cost        |
|------------------------------|--|------------------|--|------------------|--|------------------|
|                              | <b>FY 01-03</b>  | <b>\$192,000</b> | Acquisition of two (2) lots for park residences (ANCRC FY 01) & \$81,698   |                  | <b>FY 01-03</b>  | <b>\$50,000</b>  |
|                              | Archeological work & rebuild mounds                        |                  | Reconstruction of Mounds (MM) \$2,975  |                  | Archeological work & rebuild mounds                    |                  |
|                              | Construct employee residence                               |                  | Construct employee residence (Design - FY 08 ANCRC) (Construction FY10 ANCRC - \$233,577)  |                  |  |                  |
|                              |  |                  | Construction of new wastewater treatment system (ANCRC FY 03) \$139,689  |                  |  |                  |
|                              | <b>FY 03-05</b>  | <b>\$65,000</b>  |  |                  | <b>FY 03-05</b>  | <b>\$350,000</b> |
|                              | Renovate exhibits  |                  |  |                  | Renovate exhibits                                      |                  |
|                              |  |                  | Repair/resurface Visitor Center Parking lot and road to maintenance facility; Replace deteriorated siding on Visitor Center (MM \$236,568)                             |                  |  |                  |
|                              | <b>FY 05-07</b>  | <b>\$27,500</b>  |  |                  | <b>FY 05-07</b>  | <b>\$30,000</b>  |
|                              |  |                  | Construct new equipment shed (FY 07 ANCRC \$62,280)  |                  |  |                  |
|                              | Construct barrier-free fishing pier                        |                  |  |                  | Construct barrier-free fishing pier                    |                  |
|                              | <b>FY 13 - 15</b>  |                  | Construction of a new Storage Building (In House Construction) (PR)  | \$12,706         |  |                  |
|                              | <b>FY 17 - 19</b>  |                  | Construction of new/replacement Wastewater Treatment System to nclude demolition of the existing wastewater treatment plant. (PR)(CU)                                  | \$116,219        |  |                  |
|                              | <b>Total</b>   | <b>\$680,500</b> | <b>Total</b>   | <b>\$522,235</b> | <b>Total</b>   | <b>\$680,000</b> |
| <b>Village Creek</b>         | <b>FY 97-99</b>  | <b>\$517,299</b> |  |                  | <b>FY 97-99</b>  | <b>\$0</b>       |
| Senate Dist. 23              | Swimming beach improvements                                |                  | Swim beach renovation at Lake Austell to improve safety.   | \$114,545        |  |                  |
| Representative Dist. 49      | Resurface two (2) tennis courts                            |                  | Resurface all tennis courts (MM FY 02 \$7,396)   |                  |  |                  |
| Cross / St. Francis Counties | Replace underground electric on 30 campsites in North area |                  |  |                  | Renovate North Area campground (equestrian campground) |                  |
|                              |  |                  | Building improvements: Renovation of four (4) campground bathhouses & VC restrooms to include ADA modifications; Construct equipment shed and underpin ten (10) cabins | \$436,711        |  |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                      | Ten Year Plan - Projects  |                    | Projects Accomplished   | A-75 Cost | Projects Remaining  | Est. Cost          |
|----------------------|---|--------------------|---|-----------|---|--------------------|
|                      | Renovate two (2) bathhouses   |                    | Renovate two (2) campground bathhouses (FY98 ANCRC \$78,752)  |           |   |                    |
|                      | Renovate twenty (20) picnic sites   |                    |   |           | Renovation of day-use area including new picnic sites, barrier-free parking & access (DU) (On hold) |                    |
|                      | Replace boat dock at Lake Dunn  |                    |   |           | Replace boat dock at Lake Dunn (DU)   |                    |
|                      | Construct maintenance equipment shed & park wide barrier-free modifications |                    | Building Improvements (See above)   |           |   |                    |
|                      |   |                    | Asbestos surveys to meet state & federal regulations.   | \$4,964   |   |                    |
| <b>Village Creek</b> | <b>FY 99 - 01</b>   | <b>\$374,500</b>   |   |           | <b>FY 99 - 01</b>   | <b>\$0</b>         |
|                      | Renovate two (2) bathhouses   |                    | Building Improvement (See above)  |           |   |                    |
|                      | Renovate 30 campsites   |                    |   |           | Renovate 30 campsites   |                    |
|                      | Sandblast/repaint/renovate sewage treatment plant                           |                    | Renovate sewer lift station (ANCRC FY 97 \$8,033)   | \$39,450  |   |                    |
|                      |   |                    | Replace deteriorated wastewater treatment plant to meet State and Federal requirements                          | \$664,312 |   |                    |
|                      | Renovate 35 picnic sites & campground electrical repairs at 32 sites        |                    | W. Campground improvements (See below)  |           |   |                    |
|                      | <b>FY 01 - 03</b>   | <b>\$1,425,020</b> |   |           | <b>FY 01 - 03</b>   | <b>\$2,105,450</b> |
|                      | Replace six (6) HVAC units  |                    | Replace HVAC units at residences (MM)   |           |   |                    |
|                      | Campsite rehabilitation 30 sites  |                    |   |           |   |                    |
|                      | Picnic site rehabilitation 35 sites   |                    |   |           |   |                    |
|                      | Trail rehabilitation  |                    | Renovation of amphitheater & connecting trail including barrier-free parking and access (ANCRC FY 04) \$148,869 |           |   |                    |
|                      | Construct ten (10) cabins with access & utilities                           |                    |   |           | Construct ten (10) cabins with access & utilities   |                    |
|                      | Campground electrical repairs   |                    |   |           | Campground electrical repairs   |                    |
|                      | Renovate three (3) residences   |                    | Renovation of employee residences (FY 02 MM \$6,349)  |           |   |                    |
|                      |   |                    | Renovation of employee residences   | \$ 12,709 |   |                    |
|                      | <b>FY 03 - 05</b>   | <b>\$3,010,400</b> |   |           | <b>FY 03 - 05</b>   | <b>\$2,019,616</b> |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                      | Ten Year Plan - Projects                                       |                  | Projects Accomplished   | A-75 Cost   | Projects Remaining  | Est. Cost          |
|----------------------|--|------------------|---|-------------|---|--------------------|
|                      | Resurface 104 campsite spurs                                   |                  | Renovation of the West campground (32 sites) including new site amenities, access improvements & utilities (water, sewer, electric)   | \$826,501   | Campground Renovation (72 sites)  |                    |
|                      | Construct 18-hole golf course with clubhouse                   |                  | ASP's share of new Golf Course Feasibility Study (PKF) (FY 01-03)   | \$17,403    |   |                    |
|                      |  |                  | Golf course feasibility study, update, and prepare RFP/RFQ & evaluation information (FY 97-99)  | \$29,760    |   |                    |
|                      |  |                  | Design/construction of 27 hole championship golf course, lodge, clubhouse, and cabins. (FY 05-06) (ADFA Loan \$7,100,000)(\$205,050-Design, \$345,000-Sod, \$196,436-Change Orders) | \$1,088,714 |   |                    |
|                      | Dam stabilization  |                  |   |             | Dam stabilization   |                    |
|                      |  |                  | Renovation of day-use area including new picnic sites, barrier-free parking & access (PR)   |             |   |                    |
|                      | Renovate two (2) restrooms & three (3) residences              |                  | Renovation of one (1) employee residence (MM)   |             | Renovation of two (2) employee residences   |                    |
|                      |  |                  |   |             |   |                    |
| <b>Village Creek</b> | <b>FY 05 - 07</b>  | <b>\$386,500</b> |   |             | <b>FY 05 - 07</b>   | <b>\$1,678,000</b> |
|                      | Repaint two (2) 50,000-gallon water standpipes                 |                  | Repaint two (2) 50,000 gal water standpipes (Project deleted due to Park tying in with rural water)   |             |   |                    |
|                      | Expand VC (1200sf)   |                  |   |             |   |                    |
|                      | Construct Environmental Education Center in Discovery Building |                  |   |             | Construct Environmental Education Center  |                    |
|                      |  |                  | Cultural Resources Survey (Equestrian Trails)   | \$15,733    | Relocation of bait shop on Lake Dunn with parking improvements. Bid exceeded budget. Reviewing options (ANCRC FY 07) \$228,000 (PR) |                    |
|                      | Renovate waste water treatment plant (WWTP)                    |                  | See note above  |             |   |                    |
|                      |  |                  | Construction of rental stables for equestrian campground (North Area) including utilities   | \$61,707    |   |                    |
|                      |  |                  | Design/fabricate/install exhibit panels for Trail of tears/Old Military Road trail (ANCRC FY 07 \$16,687)   |             |   |                    |
|                      |  |                  | Repair of landscaping disturbances along roads & slopes at Golf Course, construction of gravel cart path. (PR)  | \$33,261    |   |                    |
| <b>Village Creek</b> | <b>FY 09 - 11</b>  |                  |   |             |   |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                            | Ten Year Plan - Projects                                    |                    | Projects Accomplished  | A-75 Cost          | Projects Remaining | Est. Cost          |
|----------------------------|---|--------------------|--|--------------------|--------------------|--------------------|
|                            |   |                    | Acquisition of Golf Course Maintenance Complex and .99 acres of land following default and foreclosure by developer (Cross County Bank) (FY09 ANCRC - \$550,000.00)                            |                    |                    |                    |
|                            |   |                    | Construction of perimeter fence and base material for the access road and service yard for the Maintenance Facility. (ANCRC FY09 - \$40,211)   |                    |                    |                    |
|                            | <b>FY 11 - 13</b>   |                    | Construction of The Ridges at Village Creek, Phase I & Phase II. Improvements to include infrastructure, new Club House, Cart Barn, and two (2) new restrooms (A-75 only) (Cash - \$2,285,217) | \$3,055,180        |                    |                    |
|                            | <b>FY 15 - 17</b>   |                    | Improvements to the putting green at the golf course. (PR)   | \$19,009           |                    |                    |
|                            | <b>FY 17 - 19</b>   |                    | Repainting of Wastewater Treatment Plant (PR)  | \$49,254           |                    |                    |
|                            |   |                    | Repairs to Lake Dunn dam(CU)   | \$150,000          |                    |                    |
|                            | <b>Total</b>  | <b>\$5,713,719</b> | <b>Total</b>   | <b>\$6,619,213</b> | <b>Total</b>       | <b>\$5,803,066</b> |
| <b>White Oak Lake</b>      | <b>FY 97-99</b>   | <b>\$347,275</b>   |  |                    | <b>FY 97-99</b>    | <b>\$0</b>         |
| Senate Dist. 12            | Picnic site rehabilitation - five (5) sites                 |                    | Construct new campground & access road, with barrier-free parking & utilities  | \$801,684          |                    |                    |
| Representative Dist. 5     | Campsite rehabilitation - five (5) sites                    |                    |  |                    |                    |                    |
| Ouachita / Nevada Counties | Replace underground electric services                       |                    |  |                    |                    |                    |
|                            | Overlay pavilion, fishing pier and campground access roads. |                    | Day-use improvements, including barrier-free access & parking  | \$55,535           |                    |                    |
|                            | <b>FY 99-01</b>   | <b>\$200,000</b>   |  |                    |                    |                    |
|                            | Dredge Mill Creek and construct sediment basin              |                    | Construct sediment basin to prevent silt build-up at launch ramp   | \$303,096          |                    |                    |
|                            |   |                    | Asbestos surveys of day-use area restroom to meet state and federal regulations  | \$224              |                    |                    |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX**

|                        | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining   | Est. Cost          |
|------------------------|--|--------------------|---|--------------------|--|--------------------|
|                        | <b>FY 01-03</b>  | <b>\$60,000</b>    |   |                    | <b>FY 01-03</b>  | <b>\$0</b>         |
|                        | Launch ramp relocation & parking construction.                             |                    | Construction of new employee residence including site improvements, access and utilities  | \$204,448          |  |                    |
|                        |  |                    |   |                    |  |                    |
|                        | <b>FY 03-05</b>  | <b>\$488,780</b>   |   |                    | <b>FY 03-05</b>  | <b>\$383,980</b>   |
|                        | Construct employee residence with access & utilities.                      |                    |   |                    | Burial of existing overhead power lines (FY 04)  |                    |
|                        | Construct twenty (20) site campground with access, utilities and bathhouse |                    | Construction of boat launch ramp at new location including barrier-free parking, access, walkways & pedestrian bridge. Partnership with Arkansas Game and Fish Commission (FY 07)(PR) | \$94,177           |  |                    |
|                        |  |                    |   |                    | Replace restroom / septic system   |                    |
|                        | <b>FY 05 - 07</b>  | <b>\$1,409,150</b> |   |                    | <b>FY 05 - 07</b>  | <b>\$2,746,390</b> |
|                        | Construct ten cabins with laundry and associated access and utilities      |                    |   |                    | Construct ten (10) cabins with laundry & associated access & utilities   |                    |
|                        | Construct sewage treatment plant   |                    |   |                    | Design and Construct new wastewater collection & distribution system and treatment plant (Design FY09 Major Maintenance) (Construction FY 10 ANCRC) (DU) |                    |
|                        |  |                    | Repair Sediment Basin due to flood damage.  | \$19,555           |  |                    |
|                        | <b>FY 09 - 11</b>  |                    | Continuation of construction of a new Wastewater Collection / Distribution and Treatment Plant A-75 only (FY 10 ANCRC - \$547,380)  | \$31,677           |  |                    |
|                        | <b>FY 15 - 17</b>  |                    | Renovation of existing Wastewater Treatment Plant. (PR)   | \$124,234          |  |                    |
|                        | <b>Total</b>   | <b>\$2,505,205</b> | <b>Total</b>  | <b>\$1,634,630</b> | <b>Total</b>   | <b>\$3,130,370</b> |
| <b>Withrow Springs</b> | <b>FY 97 - 99</b>  | <b>\$280,574</b>   |   |                    | <b>FY 97 - 99</b>  | <b>\$0</b>         |
| Senate Dist. 5         | Renovate swimming pool bathhouse to meet ADA requirements                  |                    | Renovation of swimming pool bathhouse   | \$18,607           |  |                    |



**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects  |                  | Projects Accomplished   | A-75 Cost   | Projects Remaining                                      | Est. Cost        |
|-------------------------|---|------------------|---|-------------|---|------------------|
| Representative Dist. 97 | Renovate swimming pool  |                  | Install recreational equipment at swimming pool.  | \$6,844     |   |                  |
| Madison County          | Make park wide barrier-free modifications to meet ADA requirements                |                  | Make park wide barrier-free modifications to meet ADA requirements, included in other projects          |             |   |                  |
|                         |   |                  | Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)      | \$708       |   |                  |
|                         |   |                  | Acquisition of one (1) tract of land 2/structures (approximately 3.45 acres) (PR)                       | \$45,019    |   |                  |
| <b>Withrow Springs</b>  | <b>FY 99-01</b>   | <b>\$482,389</b> |   |             | <b>FY 99-01</b>   | <b>\$0</b>       |
|                         | Construct new campground (30 class A sites) with bathhouse & associated utilities |                  | Construct new campground (30 class A sites) with bathhouse & associated utilities.                      | \$1,475,569 |   |                  |
|                         | <b>FY 01-03</b>   | <b>\$210,000</b> |   |             | <b>FY 01 - 03</b>                                       | <b>\$430,000</b> |
|                         | Construct amphitheater  |                  |   |             | Construct amphitheater                                  |                  |
|                         | Convert old campground into day-use picnic area                                   |                  |   |             | Convert old campground into day-use picnic area         |                  |
|                         | Renovate two pavilions  |                  | VC expansion; pavilion enclosure & barrier-free restroom access.  | \$181,445   | Renovate/replace one (1) pavilion                       |                  |
|                         | <b>FY 03-05</b>   | <b>\$384,208</b> |   |             | <b>FY 03 - 05</b>                                       | <b>\$400,000</b> |
|                         | Construct sewer treatment plant with distribution lines                           |                  |   |             | Construct sewer treatment plant with distribution lines |                  |
|                         | <b>FY 05-07</b>   |                  |   |             | <b>FY 05-07</b>   |                  |
|                         |   |                  | Parking & Paving Improvements to swimming pool, pavilion and Day-use Area.                              | \$318,869   |   |                  |
|                         | Expand VC   | <b>\$135,000</b> | Combined with FY 01-03 projects above   |             |   |                  |
|                         |   |                  | Installation of concrete wheel stops at the Ballfield Parking Area.                                     | \$3,750     |   |                  |
|                         | <b>FY 09 - 11</b>   |                  |   |             |   |                  |
|                         |   |                  | Construction of new employee residence to include access, utilities, and FF&E. (ANCRC FY10 - \$242,329) |             |   |                  |
|                         | <b>FY15 - 17</b>  |                  |   |             |   |                  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|                         | Ten Year Plan - Projects   |                    | Projects Accomplished   | A-75 Cost          | Projects Remaining | Est. Cost        |
|-------------------------|--|--------------------|---|--------------------|--------------------|------------------|
|                         |  |                    | Construction of new Campground (Walk-in tent camp area)   | \$363,191          |                    |                  |
|                         |  |                    | Construction of an Equipment Shed (A-75 only; FY15 ANCRC - \$165,834.02)(PR)  | \$8,286            |                    |                  |
|                         | <b>Total</b>   | <b>\$1,492,171</b> | <b>Total</b>  | <b>\$2,422,288</b> | <b>Total</b>       | <b>\$830,000</b> |
| <b>Woolly Hollow</b>    | <b>FY 97 - 99</b>  | <b>\$384,683</b>   |   |                    | <b>FY 97 - 99</b>  | <b>\$0</b>       |
| Senate Dist. 18         | Repave driveway & parking areas at snack bar, boat launch ramp, campground, VC, playground, pavilion, & Woolly cabin |                    | Road, parking and trail improvements including barrier-free access  | \$348,935          |                    |                  |
| Representative Dist. 66 | Park wide barrier-free modifications (phase I)   |                    |   |                    |                    |                  |
| Faulkner County         |  |                    | Construction of playground to meet CPSC & ADA guidelines (PR)   | \$33,572           |                    |                  |
|                         | <b>FY 99 - 01</b>  | <b>\$376,066</b>   |   |                    | <b>FY 99 - 01</b>  | <b>\$0</b>       |
|                         | Construct fifteen (15) new campsites (Class A) with bathhouse, utilities & road                                      |                    | Construction for the renovation of fifteen (15) & addition of new campsites (Class A) with bathhouse, utilities & road (Design FY 08 ANCRC - \$67,500) (Construction FY09 ANCRC -\$851,031) | \$73,671           |                    |                  |
|                         | Park wide utility renovations  |                    |   |                    |                    |                  |
|                         | Park wide barrier-free modifications (Phase II)  |                    | Acquisition of one (1) tract of land (approximately 39.93 acres)  | \$71,115           |                    |                  |
| <b>Woolly Hollow</b>    | <b>FY 01- 03</b>   | <b>\$57,500</b>    |   |                    | <b>FY 01- 03</b>   | <b>\$0</b>       |
|                         | Park wide erosion control  |                    | Asbestos surveys & abatement for selected park structures to meet state & federal regulations (PR)  | \$1,916            |                    |                  |
|                         | Eradicate Kudzu along entrance road & re-vegetate  |                    |   |                    |                    |                  |
|                         | Construct two (2) new barrier-free picnic sites  |                    | Replace two (2) sewer lift stations   | \$87,395           |                    |                  |
|                         | Renovate ten (10) existing picnic sites  |                    |   |                    |                    |                  |
|                         | Bathroom addition to Asst. Superintendent's residence  |                    | Construct one (1) employee residence and renovate another to include access, site improvements, & utilities.  | \$293,141          |                    |                  |
|                         | <b>FY 03 - 05</b>  | <b>\$46,750</b>    |   |                    | <b>FY 03 - 05</b>  | <b>\$56,000</b>  |

**ARKANSAS STATE PARKS  
CAPITAL IMPROVEMENTS AND LAND ACQUISITIONS  
AMENDMENT 75 (1/8 cent CONSERVATION TAX)**

|  | Ten Year Plan - Projects                                       |                      | Projects Accomplished   | A-75 Cost            | Projects Remaining   | Est. Cost            |
|--|--|----------------------|---|----------------------|--|----------------------|
|  | Construct barrier-free fishing pier                            |                      | Construct ADA fishing pier in funding partnership with AR Game & Fish Commission (A-75 only)              | \$15,341             |  |                      |
|  | Construct reproduction furnishings & exhibits for Woolly cabin |                      |   |                      | Construct reproduction furnishings & exhibits for Woolly cabin |                      |
|  | Construct volleyball court                                     |                      | Connection of Park to rural water system (Community Water Systems, Inc.) (PR)                             | \$73,808             | Construct volleyball court                                     |                      |
|  |  |                      |   |                      |  |                      |
|  | <b>FY 05 - 07</b>  | <b>\$68,500</b>      |   |                      | <b>FY 05 - 07</b>  | <b>\$0</b>           |
|  | Resurface campground loop                                      |                      | Included under 99-01 Biennium.  |                      |  |                      |
|  | Renovate water & sewer systems                                 |                      | Construction of new wastewater treatment system. (FY 06 ANCRC \$406,419)                                  |                      |  |                      |
|  | <b>FY 13 - 15</b>  |                      |   |                      |  |                      |
|  |  |                      | Construction of a new Bathhouse to include site improvements; to replace the Bathhouse destroyed by fire. | \$74,994             |  |                      |
|  |  |                      |   |                      |  |                      |
|  |  |                      | Construction of a new mountain bike trail to include parking, trailhead and trailhead signage. (PR)       | \$110,527            |  |                      |
|  | <b>FY 17 - 19</b>  |                      | Repairs to Dam due to flood damage (PR)(CU)   | \$250,000            |  |                      |
|  |  |                      | Bike Infrastructure Improvements (PR)(CU)   | \$15,000             |  |                      |
|  | <b>Total</b>   | <b>\$933,499</b>     | <b>Total</b>  | <b>\$1,449,415</b>   | <b>Total</b>   | <b>\$56,000</b>      |
|  |  |                      |   |                      |  |                      |
|  | <b>Grand Totals</b>  | <b>\$135,626,584</b> |   | <b>\$185,615,677</b> |  | <b>\$201,124,834</b> |
|  |  |                      |   |                      |  |                      |
|  |  |                      | <b>10 Year Plan Total (1996 Estimate)</b>   | <b>\$135,626,584</b> |  |                      |
|  |  |                      |   |                      |  |                      |
|  |  |                      | <b>Total Spent to Date</b>  | <b>\$185,615,677</b> |  |                      |
|  |  |                      |   |                      |  |                      |
|  |  |                      | <b>Remaining Ten Year Plan Budget</b>   | <b>\$201,124,834</b> |  |                      |
|  |  |                      |   |                      |  |                      |