ARKANSAS STATE PARKS
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Progress Report
4th Quarter FY 16
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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
A. PROJECTS (2011 - 13 BIENNIUM)					
System Wide Improvements (03222) Scope: To provide professional on-call architectural and engineering design services for the production of biddable plans and specifications for selected construction/ repair/ renovation projects within the Arkansas State Parks System. Status: (See attached listing of projects in various stages of completion.)	$0	$941,237 (A-75)	$0	$941,237	78%
Queen Wilhelmina (03264) Scope: Exterior/interior renovation, repair and expansion of the Lodge to include site improvements, landscaping, parking and access improvements, and all utilities. Status: Contractor, Wade Abernathy, Inc. was found to be in default. The contract was terminated on August 30, 2013. Project was taken over by Traveler's Casualty and Surety Co. of America who hired Nabholz Construction Services (NCS) to complete the project. Substantial Completion accepted on June 4, 2015. Punch list items complete. Certificate of Final Completion accepted on April 5, 2016.	$0	$8,356,155 6,075,000 (A75) 2,081,155 (FY12 ANCRC) 200,000 (Cash)	$0	$8,356,155	98%
Lake Catherine (03326) (Wildlife Observation Grant) Scope: Wildlife Observation Trail- Construction of parking and installation of site furnishings, trailhead signage, and wayside exhibits on a barrier-free trail. Status: Design complete by In-house Engineering staff. Bids opened July 2, 2013. Contract was awarded to JCON, Inc. on July 22, 2013. Construction complete.	$0	$146,000 (A-75)	$0	$146,000	96%

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Delta Heritage Trail (03331)	$0	$15,878,063	$0	$15,878,063	37%
Scope: Design for, and construction of, Delta Heritage Trail and trailhead improvements from the Arkansas River to Arkansas City.		6,854,746.36 (A-75)			
		3,250,000 (GIF)			
Status: Design for trail from Arkansas City to Rohwer complete. Construction of segment from Arkansas City to the Bungee complete. Bid opening held March 2, 2016 for Phase II - Shared Use Roadway-Bungee to Rohwer. Owner's Determination sent March 1, 2016. Contract awarded to Pine Bluff Sand and Gravel Company, Inc. Construction underway. Arkansas City Trailhead design complete. Bid opening held on July 7, 2016 and there were not bidders. See also FY15 ANCRC status (MOF 03679).		5,773,316.74 (CASH)			
Jacksonport (03359)	$0	$550,000 (A-75)	$0	$550,000	50%
Scope: Design for the construction of a new Visitor Center to include site improvements, parking, access and all utilities.					
Status: Pre-design meeting with design consultant, Polk Stanley Wilcox, was held on October 16, 2012. Design underway. Phase I and II Cultural Resource investigations by Pan American Consultants complete. Phase III Cultural Resources Investigation fieldwork complete. Awaiting final report. Submitted project design to the Massey-Alexander Levee District on March 10, 2015. Submitted project design to DBA on May 11, 2015. Obtained DBA review comments on May 21, 2015. Submitted project to Governor for approval on October 12, 2015. Obtained Governor approval on November 19, 2015.					

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System Wide Professional Services Contracts (03361)	$0	$456,400 (A-75)	$0	$456,400	63%
Scope: Funds will be used to pay A&E, design consultants and other professionals for fees and reimbursable based upon contractual services with Arkansas State Parks.					
Status: (See attached listing of projects in various stages of completion.)					
TOTAL PROJECTS (2011 - 13 BIENNIUM)	**$0**	**$26,327,855**		**$26,327,855**	
B. PROJECTS (2013 - 15 BIENNIUM)					
Woolly Hollow (03504)	$0	$175,000 (A-75)	$0	$175,000	63%
Scope: Construction of a new Mountain Bike Trail to include parking, trailhead and trailhead signage.					
Status: Design complete. Bid opening was held on November 20, 2013. Contract awarded to Legacy Links II, LLC. Pre-construction meeting was held January 7, 2014. Certificate of Substantial Completion for the North loop was issued on March 18, 2014. Project completed.					
Logoly (03574)	$0	$2,600,000 (A-75)	$0	$2,600,000	40%
Scope: Construction of a new Visitor Center to include access, parking, all utilities, and FF & E (Furnishings, Fixtures and Equipment).					
Status: Design complete. Bid opening held on June 10, 2014. Low bid determined to be invalid. Next higher bid exceeded certified funding. Bids rejected. Construction will also be funded by FY14 ANCRC, MOF 03475 and FY15 ANCRC, MOF 03679. Project re-bid on December 2, 2014. Construction contract awarded to Ideal Construction. Pre-construction meeting was held on January 13, 2015. Partial Substantial Completion issued on May 31, 2016.					

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Queen Wilhelmina (03606) Scope: Clearing of a right of way to provide access for water line repairs to include repair/renovation to the water system. Status: ASP Engineering staff providing design/project oversight. Right of way clearing and installation of gates complete. Installation of check values complete. Coating of storage tank interior complete. Repair of pump stations underway. Access road improvements underway.	$0	$300,000 (A-75)	$0	$300,000	90%
Mount Magazine (03621) Scope: Repairs to the passenger elevator in the Lodge and Kitchen Floor replacement in the lodge. Re-roof and Lightening Protection. Status: Project bid on May 28, 2014. No responsive bidders. Approval to re-bid project received on June 24, 2014. Bids opened August 6, 2014. Construction contract awarded to Kone, Inc. Notice of Intent to Award issued August 13, 2014. Project complete. Kitchen floor project bid on March 19, 2014. No responsive bids. Project re-bid on June 24, 2014. Construction contract awarded to Dixon Construction on August 18, 2014. Project completed. Re-roof and lightening protection bid opened on December 8, 2015. Owner's Determination to Award issued to Pick-It Construction, Inc. on December 10, 2015. Construction substantially complete June 15, 2016.	$0	$2,655,000 (A-75)	$0	$2,655,000	48%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Toltec Mounds Archeological (03637) Scope: Installation of new septic system to include demolition of existing Wastewater Treatment Plant. Status: Investigation by Meinco, Inc. reveals poor soil conditions do not support installation of a septic system. This, and the presence of archeological resources eliminated traditional septic system from consideration. Staff is proceeding with design of an alternative on-site wastewater system (Advantex System). Met with Advantex on October 6, 2015. Advantex sent quotes on November 11, 2015 for $38,185 plus taxes for equipment only. Purchase Order for permit/design fees issued to New Water Systems December 2015. Design underway.	$0	$149,000 (A-75)	$0	$149,000	2%
Lake Ouachita (03659) Scope: Construction/Renovation of Area C & D Campgrounds to include site improvements, all utilities, road, parking, campsite amenities and camper cabins. Status: Project divided into two (2) Construction projects, with Area C work scheduled first. Bid date held on July 24, 2014. Contract for Area C project awarded to Goslee Construction. Pre-construction meeting held January 27, 2015. Project complete September 8, 2015. Area D bid opening held on May 20, 2015 and awarded to Goslee Construction. Preconstruction meeting held on July 1, 2015. Construction complete May 4, 2016.	$0	$1,350,000 (A-75)	$0	$1,350,000	86%
Arkansas Museum of Natural Resources (03679) Scope: Design for construction of a new maintenance shop. Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on March 31, 2015. Design underway.	$0	$17,382 (FY15 ANCRC)	$0	$17,382	100%

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Bull Shoals (03679) Scope: Construct standard employee residence (Design completed with ANCRC FY14). Status: Design completed. Bids opened November 13, 2014. Contract awarded to Davis Construction. Substantial Completion issued on October 29, 2015. Final payment issued February 2, 2016. Project complete.	$0	$311,891 (FY15 ANCRC)	$0	$311,891	100%
Bull Shoals (03679) Scope: Design for renovation of twenty-four campsites (sites 62-85). Status: Pollution Management Inc. was selected to produce design for this project. Pre-design meeting held on March 12, 2015. Design underway.	$0	$14,879 (FY15 ANCRC)	$0	$14,879	100%
Cane Creek (03679) Scope: Design for renovation/expansion of an existing substandard employee residence. Status: Requests for Qualifications were sent out and the design consultant interviews were held on August 25, 2014. Allison Architects was selected to produce design for this project. Scope changed to acquisition and installation of a manufactured home. Site design meeting by in-house planning staff held on October 30, 2015. Project to be funded from FY16 ANCRC grant. Site design underway by Planning Staff.	$0	$0 (FY15 ANCRC)	$0	$0	0%
Cossatot (03679) Scope: Design for Ed Banks Bridge repair. Status: Pollution Management Inc. was selected to produce design for this project. Pre-design meeting held on January 16, 2015. Design underway.	$0	$24,326 (FY15 ANCRC)	$0	$24,326	100%

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Crowley's Ridge (03679) Scope: Design for renovation of the Group Camp Cabins (5) plus Residence cabin. Status: Witsell Evans and Rasco was selected to produce design for this project. Pre-design meeting held on April 15, 2015. Design underway.	$0	$21,935 (FY15 ANCRC)	$0	$21,935	100%
Daisy (03679) Scope: Design (to include environmental assessment) for Bear Creek ATV Trail improvements. Status: In-house planning meeting held on October 9, 2014. Trail Scoping/Evaluation meeting by staff and USACE representatives held on March 19, 2015. Design complete. Construction added by Budget Revision #4. Construction completed winter 2015/2016 by ASP Trails Crew.	$0	$7,811 (FY15 ANCRC)	$0	$7,811	100%
Daisy (03679) Scope: Design for expansion of the park visitor center. Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on February 27, 2015. Design underway.	$0	$12,843 (FY15 ANCRC)	$0	$12,843	100%
Daisy (03679) Scope: Purchase and installation of a courtesy dock. Status: Pre-design meeting held on October 9, 2014. Request for Bids issued January 26, 2016. Bids opened February 16, 2016. Dock installation complete. Parking and Site improvements to be completed in a future project.	$0	$27,122 (FY15 ANCRC)	$0	$27,122	100%

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Davidsonville (03679) Scope: Design/ fabrication of exhibits for new/expanded visitor center. Status: Design and fabrication completed by Arkansas State Parks Exhibit Shop. Added by Budget Revision #2. Project complete.	$0	$87,322 (FY15 ANCRC)	$0	$87,322	100%
DeGray (03679) Scope: Renovation of DeRoche Ridge Day-Use Area (Design funded by ANCRC FY14 Grant). Status: Design completed by McClelland Engineers. Bid opening held on February 3, 2016. Notice of Intent to Award sent to Seale's Construction of Sparkman, Arkansas. Owner's Determination to Award sent out on February 3, 2016. Pre-construction meeting held on March 8, 2016. Construction underway.	$0	$221,907 (FY15 ANCRC)	$0	$221,907	100%
DeGray (03679) Scope: Construction of a new golf course restroom and improvements to the golf course clubhouse (Design funded by ANCRC FY14). Status: Design underway. (In-house) Reviewing modular restroom building design. Site plans sent to DBA and Corp of Engineers for review and approval to bid on May 18, 2016.	$0	$1,740 (FY15 ANCRC)	$0	$1,740	100%
DeGray (03679) Scope: Design for renovation of the DeRoche Ridge Campground. Status: Pollution Management Inc. was selected to produce design for this project. Pre-design meeting held on February 12, 2015. Design underway. 60% Design submitted for review on March 1, 2016. Plans sent to Corp of Engineers and DBA for reviews on May 31, 2016.	$0	$98,529 (FY15 ANCRC)	$0	$98,529	100%

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Delta Heritage Trail (03679) Scope: Trailhead construction at Arkansas City to include bathhouse, site improvements, parking, day-use facilities, and utilities (Design funded by Arkansas State Parks General Improvement Funds - MOF 03331). Status: Design underway by ETI Services, Inc. Cultural Resource Study completed June, 10, 2015. 65% Design submitted on July 31, 2015. Subsurface Exploration report submitted December 3, 2015. Design submitted for First and Final DBA Review on March 1, 2016. Bid date scheduled for July 7, 2016. See also status for MOF 03331.	$0	$1,251 (FY15 ANCRC)	$0	$1,251	100%
Historic Washington (03679) Scope: Archeological Investigations at the Brunson House and Pioneer Cemetery. Status: Project completed by the Arkansas Archeological Survey on June 4, 2015.	$0	$5,214 (FY15 ANCRC)	$0	$5,214	100%
Historic Washington (03679) Scope: ADA modifications and repair/renovation of the Old Jail Bed and Breakfast to include barrier-free modifications for ADA compliance. Status: Witsell Evans and Rasco was selected to produce design for this project. An on-site pre-design meeting was held on January 7, 2015. Boundary Survey completed on February 20, 2015. Conceptual Design submitted May 1, 2015. Final design documents received on June 15, 2016 and submitted for DBA review. Construction funding provided by FY16 ANCRC grant (MOF 03826).	$0	$0 (FY15 ANCRC)	$0	$0	0%

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Historic Washington (03679) Scope: Construction of an equipment shed (In-house design). Status: Design completed by In-house architect. Sent to DBA for final review December 2, 2015. Bid opening held on January 26, 2016. Bids exceeded budget and Re-bid held on March 15, 2016. Pre-construction meeting held on April 12, 2016. Construction underway.	$0	$49,967 (FY15 ANCRC)	$0	$49,967	100%
Lake Catherine (03679) Scope: Renovation of the CCC Nature Cabin (Design also funded by ANCRC FY14, MOF 03475). Status: Design completed by Taylor-Kempkes Architects. Historic Preservation approved proposed plans on March 24, 2015. Project submitted to DBA for review on October 1, 2015. DBA comments returned November 6, 2015. Received approval to bid from DBA on December 16, 2015. Bid opening held on February 2, 2016. Owner's Determination to Award sent February 2, 2016. Contract awarded to 3-W Construction, Inc. from Hot Springs, Arkansas. Pre-Construction meeting held on March 2, 2016. Construction underway.	$0	$170,584 (FY15 ANCRC)	$0	$170,584	100%
Lake Charles (03679) Scope: Replacement of deteriorated and substandard bathhouse in Area "C" Campground. Status: Design completed by In-house staff. Bid opening held September 29, 2015. Contract awarded to Trident Builders, Inc. Construction near completion (building in place).	$0	$222,153 (FY15 ANCRC)	$0	$222,153	100%

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Lake Chicot (03679) Scope: Renovate/replace Bathhouse B, Bathhouse E, and Park Laundry buildings to serve Campgrounds B, C, D, & E (Design In-House). Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on May 5, 2015. Design underway. Design Development submittal received March 23, 2016. Waiting on next Submittal.	$0	$15,880 (FY15 ANCRC)	$0	$15,880	100%
Lake Dardanelle (03679) Scope: Design for construction of a standard employee residence to replace existing substandard housing. Status: Taylor Kempkes on-call contract amended to include design for this project. Pre-design meeting held February 3, 2015. Schematic Design submitted on April 21, 2015. Design underway.	$0	$13,514 (FY15 ANCRC)	$0	$13,514	100%
Lake Dardanelle (03679) Scope: Replacement of campground bathhouse at the Yell County area. Status: Design completed by In-house staff. Bids received October 30, 2015 and awarded to Circle M Construction selected. Pre-construction meeting held December 16, 2015. Notice to Proceed pending Corp of Engineer approval of existing bathhouse demolition and approval of CXT substitute for specified HK prefabricated bathhouse.	$0	$1,513 (FY15 ANCRC)	$0	$1,513	100%

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Lake Frierson (03679) Scope: New ADA courtesy dock at boat launch area. Status: Design by In-house planning staff following approval of an amended Lease Agreement from Arkansas Game and Fish Commission: EZDock product specified. Bid opening held February 16, 2016. No Bidders. Project rebid on June 2, 2016. Review of bid proposal underway.	$0	$0 (FY15 ANCRC)	$0	$0	0%
Lake Ouachita (03679) Scope: Renovation of the lower bathhouse in Area "A" campground (Force Account). Status: Project underway September 2015 by Force Account. Construction substantially complete. Final painting to be completed in August.	$0	$134,400 (FY15 ANCRC)	$0	$134,400	100%
Logoly (03679) Scope: Partial funding for construction of a new park Visitor Center. Remainder of construction funding by FY14 ANCRC grant (MOF 03475) and Amendment 75 (MOF 03574). (Design funded by Amendment 75 MOF 02223 & 03361). Status: Plans and Specifications submitted to ABA for final review on January 21, 2014. Bids opened June 10, 2014. Low bid was invalid. Next bid exceeded certified amount. Bids rejected. Project was re-bid December 2, 2014. Contract awarded to Ideal Construction. Pre-construction meeting held January 13, 2015. Project substantially completed June 30, 2016.	$0	$1,660,031 (FY15 ANCRC)	$0	$1,660,031	100%

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Millwood (03679) Scope: Construction of a standard equipment shed (In-House design) Status: Pre-design meeting was held in November by In-house Architecture staff. Design complete. Plans at DBA for review.	$0	$6,785 (FY15 ANCRC)	$0	$6,785	100%
Mississippi River (03679) Scope: Design for construction of a standard employee residence and maintenance facility near Storm Creek Lake. Status: Allison Architects was selected to produce design for this project. Pre-design held March 13, 2015. Topographic Survey completed on May 27, 2015. Layout Design submitted July 16, 2015. ASP review completed August 27, 2105. Schematic Design submitted October 30, 2015. ASP review completed December 8, 2015. Design Development submittal received March 11, 2016. ASP comments returned March 24, 2016. Design underway.	$0	$45,899 (FY15 ANCRC)	$0	$45,899	100%
Moro Bay (03679) Scope: Design for renovation of the existing 20-site campground and the addition of up to four (4) new campsites. Status: Design underway by In-house Engineer staff. Design 90% complete pending final civil and MEP engineering.	$0	$9,500 (FY15 ANCRC)	$0	$9,500	100%

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Mount Magazine (03679) Scope: Renovation of the WPA era amphitheater at Cameron Bluff (Design funded by ANCRC FY14). Status: Design underway by McClelland Engineers. CD's submitted on December 17, 2015. Project Design sent to USFS for review on December 18, 2015. USFS issued Amendment #5 to the Special Use Permit for the park on June 24, 2016. Final design submitted for DBA First and Final Review on March 1, 2016. Consultant addressing DBA comments.	$0	$23,346 (FY15 ANCRC)	$0	$23,346	100%
Mount Nebo (03679) Scope: Renovation of historic cabin (ca. 1880) for use as rental. Status: Design completed by In-house staff. Renovation completed by In-house Force Account Labor. Added by Budget Revision #2 (also funded by FY14 ANCRC grant - MOF03476). Cabin artwork finished March 28, 2016 and installed the week of April 4th, 2016. Project complete.	$0	$19,120 (FY15 ANCRC)	$0	$19,120	100%
Ozark Folk Center (03679) Scope: Phase I Renovation of crafter buildings (In-House design with additional MEP consulting design funded by FY14 ANCRC). Status: Design complete. Bids opened November 25, 2014. Construction contract awarded to Shields and Associates. Pre-construction meeting held January 9, 2015. Certificate of Substantial Completion issued on June 10, 2015. Project complete.	$0	$268,411 (FY15 ANCRC)	$0	$268,411	100%

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Parkin (03679) Scope: Design for replacement of roofing and siding of the Visitor Center. Scope Change/Budget Revision #5 to include Construction of the designed Visitor Center improvements. Status: Design completed by In-house Architect staff. Bid opening held on September 16, 2015. Bids exceeded certified amount. Project rebid on December 1, 2015. Owner's Determination to Award issued to Crawford Builders, Inc. Construction underway.	$0	$215,175 (FY15 ANCRC)	$0	$215,175	100%
Pinnacle (03679) Scope: Construct a new playground at the Big Maumelle Pavilion area. Status: An on-site pre-design meeting was held on July 14, 2014. Design completed by In-house planning staff. Purchasing approvals completed. Equipment delivered March 28, 2016. Construction underway and near completion.	$0	$15,200 (FY15 ANCRC)	$0	$15,200	100%
Plantation Agriculture Museum (03679) Scope: Design for construction of a new maintenance facility to replace the existing deteriorated and substandard facility. Status: Taylor Kempkes on-call contract amended to include design for this project. Predesign meeting held on April 6, 2015. Schematic Design submitted October 9, 2015. ASP review completed on December 2, 2015. Septic System design submitted on February 11, 2016. Updated design submitted on March 11, 2016. Design underway.	$0	$23,991 (FY15 ANCRC)	$0	$23,991	100%

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Prairie Grove (03679) Scope: Design for interior renovation of the Historic Borden House. Status: Allison Architects was selected December 20, 2015 for design of interior renovation of Historic Borden House and Historic Structure Report. Design underway. Schematic Design submitted on March 23, 2016. Review comments returned May 13, 2016. Awaiting revised submittal.	$0	$0 (FY15 ANCRC)	$0	$0	0%
Prairie Grove (03679) Scope: Design for the replacement of the existing Jim Parks Shelter. Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on May 12, 2015. Schematic Design submitted on August 25, 2015. Second submittal received on October 30, 2015. Submittal sent to DBA on June 3, 2016. DBA comments returned June 17, 2016. Design underway.	$0	$16,299 (FY15 ANCRC)	$0	$16,299	100%
Queen Wilhelmina (03679) Scope: Lodge Hill and Campground drainage ditch repairs (In-House design) Status: Designed by In-house engineering staff. Construction complete.	$0	$48,782 (FY15 ANCRC)	$0	$48,782	100%
Toltec (03679) Scope: Construction of an employee residence (#1) (Design funded by ANCRC FY14 - MOF 03475). Status: Design complete. Bid opening for construction held on May 13, 2015. Awarded to Mahan Construction. Construction completed March 2016.	$0	$324,333 (FY15 ANCRC)	$0	$324,333	100%

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Toltec (03679) Scope: Construction of a new employee residence (#2). Construction added Budget Revision #1. Design funded by FY14 ANCRC grant (MOF 03475). Status: Design complete. Bid opening for construction held May 13, 2015. Awarded to Mahan Construction. Construction completed March 2016.	$0	$316,835 (FY15 ANCRC)	$0	$316,835	100%
Village Creek (03679) Scope: Renovation of five (5) rental cabins (In-House design). Status: Design by In-house staff. Pre-design meeting held on December 30, 2014. Scope reduced to renovation of one (1) cabin. Renovation near completion by in-house Force Account.	$0	$131,181 (FY15 ANCRC)	$0	$131,181	100%
Withrow Springs (03679) Scope: Construction of a standard employee residence to replace an existing substandard structure (Design funded by ANCRC FY14 - MOF 03476). Status: Design completed. Bids opened November 13, 2014. Low bid exceeded certified funds amount. Negotiated changes and awarded contract to Davis Construction. Substantial completion received on September 17, 2015. Project complete December 7, 2015.	$0	$320,655 (FY15 ANCRC)	$0	$320,655	100%

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Withrow Springs (03679) Scope: Design and construction of an equipment storage shed in the maintenance compound (In-House design). Status: Pre-design meeting held on October 2, 2014. Design completed by In-house planning staff. Bid opening held on January 26, 2016 and Owner's Determination to Award sent. Contract awarded to L.E. Davis Construction. Preconstruction meeting was held on February 24, 2016. Full Substantial Completion issued on June 14, 2016.	$0	$165,834 (FY15 ANCRC)	$0	$165,834	100%
Woolly Hollow (03679) Scope: Design for expansion of the Visitor Center has been changed in Budget Revision #3 to Design a New Visitor Center. Status: Allison Architects was selected to produce design for this project. Project scope meeting held with staff on August 15, 2014. Pre-design meeting held on February 6, 2015. Design underway. Three (3) alternative sites evaluated. Schematic design based on selection of 3rd site submitted March 3, 2016. Review underway and awaiting next submittal.	$0	$23,562 (FY15 ANCRC)	$0	$23,562	100%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
System Wide Improvements (03709) Scope: Provide on-call architectural and engineering design services for the production of biddable Plans and Specifications for selected construction/repair/renovation projects within the Arkansas State Parks System. Status: Witsell Evans and Rasco Architects was selected to provide on-call architectural services to include design for renovation of the Old Jail Bed and Breakfast at Historic Washington and CCC Group Camp at Crowley's Ridge. Pre-design meeting for Jail and Moss-Williams house held on January 7, 2015. Design for Jail B & B sent to DBA for review June 24, 2016. Pre-Design for Moss Williams House held on January 7, 2015. Site Survey completed on February 20, 2015. Design underway. Pre-design meeting for CCC Group Camp area held on April 15, 2015. Design Development drawings submitted June 10, 2016. ASP comments returned June 27, 2016. Design underway.	$0	$385,000 (A-75)	$0	$385,000	40%
Davidsonville Historic (03713) Scope: Construction of a new Visitor Center to include site improvements, parking, access, utilities, FF&E (furniture, fixtures and equipment) and exhibits located at Davidsonville Historic State Park. Status: Design completed. Bids opened December 30, 2014. Bid awarded to Clark General Contractors, Inc. Full Substantial completion issued on October 21, 2015. Project complete.	$0	$895,000 (A-75)	$0	$895,000	99%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Lake Catherine (03748) Scope: Construction/installation of a larger fuel tank at the Marina located at Lake Catherine State Park. Status: Design completed by PMI Engineers. Bid opening held on February 23, 2016 and Owner's Determination sent. Contract awarded to The Southern Company of North Little Rock, Inc. Pre-construction meeting held on March 16, 2016. Construction underway.	$0	$210,000 (A-75)	$0	$210,000	37%
System Wide Improvements (03756) Scope: Property Acquisitions, Surveys, Appraisals, Title Insurance and Closing Costs for land acquisitions purchased for Arkansas State Parks System. Status: Funding provided on as-needed basis.	$0	$20,000 (A-75)	$0	$20,000	41%
Queen Wilhelmina (03760) Scope: Renovation of the Lodge Overlook located at Queen Wilhelmina State Park. Status: Project complete.	$0	$75,000 (A-75)	$0	$75,000	99%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
System Wide Improvements (03769) Scope: System wide State Park Improvements (completion of projects from FY14 ANCRC). Including: Mount Magazine Benefield Restroom Replacement; Cane Creek Wastewater Treatment Plant Replacement; Pinnacle Mountain Day Use Area Restroom Replacement; Lake Ouachita Pump Station Replacement; Devil's Den Construct Standard Employee Residence. Status: Projects completed. Benefield Restroom: Contract awarded to Circle M Construction Management, Inc. Project completed July 29, 2015; Cane Creek Wastewater Treatment Plant: Contract awarded to Pollution Management, Inc., project completed November 25, 2015. Pinnacle Mountain Day Use Area Restroom: Contract awarded to Team General Contracting, LLC, project taken over by Surety on May 27, 2015 - Project completed on April 1, 2016. Lake Ouachita Pump Station: Contract awarded to Ben Slay Construction, project completed September 14, 2015; Devil's Den Residence: Contract awarded to Mahan Construction, project completed June 22, 2015.	$0	$500,000 (A-75)	$0	$500,000	97%
Withrow Springs (03792) Scope: Development of a walk-in campground with toilet and associated access and utilities. Status: Design completed by Planning and Development staff. Design documents approved by Department of Finance Administration Division of Building Authority. Bid opening held on January 13, 2016. Walk-in Campsites - Contract awarded to Cove Creek Construction. Pre-construction meeting held February 18, 2016. Construction underway.	$0	$350,000 (A-75)	$0	$350,000	50%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Hampson (03824) Scope: Acquisition of an Employee Residence. Status: Approval per A.C.A. 22-4-106 completed November 24, 2015. O & A sent for acquisition of existing house and 0.29 acres on June 6, 2016.	$0	$125,000 (FY16 ANCRC)	$0	$125,000	0%
Lower White River (03824) Scope: Acquisition of an Employee Residence. Status: Pending identification of suitable property for acquisition. Approval per A.C.A. 22-4-106 currently being sought.	$0	$122,500 (FY16 ANCRC)	$0	$122,500	0%
Cossatot River (03825) Scope: Construction of the River Ridge Group Camp to include road, access, parking, utilities, campsites, shelters and restroom. Status: Design underway by In-house planning staff. Site survey ordered on August 26, 2015. Design completed by in-house and Natural Heritage staff. Construction underway by park staff.	$0	$135,000 (A-75)	$0	$135,000	17%
Cossatot (03826) Scope: Ed Banks Low Water Bridge repair/replacement (Design funded by ANCRC FY15 Grant). Status: Design and project permitting underway by Pollution Management, Inc. ASP design review comments sent May 15, 2016. Consultant addressing prior to submitting to DBA for review.	$0	$203,079 (FY16 ANCRC)	$0	$203,079	1%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Lake Charles (03826) Scope: Design for Replacement of the Wastewater Treatment Plant. Status: Selection of Professional Design Consultant pending completion of In-house evaluation of wastewater system needs. Met with vendor and waiting on proposal.	$0	$28,875 (FY16 ANCRC)	$0	$28,875	0%
Lake Dardanelle (03826) Scope: Resurfacing of Campground Road and Spurs (Design In-house) Status: In-house design. Approval to bid received September 30, 2015. Contract awarded to Circle M Construction. Pre-construction meeting held December 16, 2015. Construction pending Corp of Engineer approval to demolish existing bathhouse. (See MOF 03679).	$0	$98,000 (FY16 ANCRC)	$0	$98,000	0%
Lake Ouachita (03826) Scope: Design for Renovation of the Wastewater Treatment Plant. Status: Design to be completed by In-house Engineering staff. Design underway.	$0	$14,438 (FY16 ANCRC)	$0	$14,438	0%
AMNR (03826) Scope: Design for Stabilization and Repair of the Historic Standard Pumping Rig. Status: Allison Architects selected to produce design. Pre-Design meeting December 9, 2015. Design underway.	$0	$18,623 (FY16 ANCRC)	$0	$18,623	78%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Arkansas Post (03826) Scope: Purchase and installation of an Employee Residence including Site Improvements, Access and Utilities (Force Account). Status: Project pending land acquisition. (See MOF 03678)	$0	$115,000 (FY16 ANCRC)	$0	$115,000	0%
Cane Creek (03826) Scope: Purchase and installation of an Employee Residence including Site Improvements, Access and Utilities (Force Account). Status: Site selection and design underway by In-house staff. Site survey ordered by ASP Planner. Site design underway by Planning Staff.	$0	$115,000 (FY16 ANCRC)	$0	$115,000	0%
Crater of Diamonds (03826) Scope: Design of a new Restaurant Facility. Status: Pre-design meeting held on November 6, 2015. Design underway by Stuck Associates Architects. Schematic Design submitted on December 17, 2016. ASP review returned comments on January 1, 2016. Design Development drawings submitted June 6, 2016. ASP comments returned June 27, 2016. Design underway.	$0	$39,878 (FY16 ANCRC)	$0	$39,878	17%
Davidsonville (03826) Scope: Renovation of twenty-four (24) site Campground (Design funded by ANCRC FY14 Grant). Status: Design by McClelland Engineers. Final review request sent to DBA December 4, 2015. Bid opening held on January 27, 2016. Contract awarded to Noacon, Inc. Preconstruction meeting held March 1, 2016. Construction began on March 2, 2016. Project underway.	$0	$623,283 (FY16 ANCRC)	$0	$623,283	38%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
DeGray (03826) Scope: Design for renovation of the Lodge Laundry and Maintenance Area. Status: Taylor-Kempkes Architects Contract amended and approved to include this project. Pre-design meeting held November 17, 2015. Schematic Design submitted on February 24, 2016. ASP comments returned March 18, 2016. Design underway. Awaiting next design submittal.	$0	$38,138 (FY16 ANCRC)	$0	$38,138	11%
DeGray (03826) Scope: Design for Replacement of Marina Sailboat Dock C. Status: In-house design originally planned. Project assigned to McClelland Engineers, preliminary pre-design meeting held December 7, 2015. On site pre-design held April 12, 2016. Schematic Design options submitted June 14, 2016. ASP review underway.	$0	$19,349 (FY16 ANCRC)	$0	$19,349	0%
Devil's Den (03826) Scope: Design for Rehabilitation of the CCC Restaurant and Café. Status: CCC Restaurant damaged by fire August 28, 2015. Pre-design and assessment meeting held on September 10, 2015 with Witsell Evans Rasco (WER) Architects. Design underway. Schematic Design submitted February 2, 2016. ASP comments returned on March 1, 2016. Second design submittal received on March 26, 2016. ASP review comments forwarded to consultant June 1, 2016. Awaiting final submittal for DBA review.	$0	$50,400 (FY16 ANCRC)	$0	$50,400	41%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Historic Washington (03826) Scope: Renovation of the Historic Jail Bed and Breakfast (Design funded by ANCRC FY15 Grant). Status: Design underway by Witsell Evans Rasco (WER) architects. Met with WER on November 24, 2015 to review design development submittal. Design documents sent to DBA for First and Final Review on June 24, 2016. Seeking Governor approval of the project upon advice from DBA.	$0	$946,834 (FY16 ANCRC)	$0	$946,834	0%
Historic Washington (03826) Scope: Design for and stabilization of the Historic Moss-Williams House. Status: Witsell Evans Rasco selected to produce project design and develop a historic structure report. Pre-design meeting held January 7, 2016. Site Survey completed February 20, 2016. Design underway.	$0	$84,700 (FY16 ANCRC)	$0	$84,700	7%
Lake Catherine (03826) Scope: Design for renovation of the Marina and Dock Facilities. Status: Scope of renovation project underway with park staff. McClelland engineers contract amended to include this project. Pre-design held on April 27, 2016. Design underway.	$0	$13,000 (FY16 ANCRC)	$0	$13,000	0%
Lake Chicot (03826) Scope: Design for replacement of the Maintenance and Flammable Storage Building. Status: Pre-design meeting held with Allison Architects on December 9, 2015. Design underway.	$0	$23,186 (FY16 ANCRC)	$0	$23,186	7%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Lake Ouachita (03826) Scope: Design for renovation/replacement of Sailboat Dock C at the Marina (Dock evaluation funded by ANCRC FY09). Status: In-house design originally planned. Project reassigned to McClelland Engineers, preliminary pre-design meeting held December 7, 2015. On site pre-design meeting held April 12, 2016. Reviewed preliminary submittal and official submittal pending. Design underway.	$0	$15,343 (FY16 ANCRC)	$0	$15,343	0%
Lake Ouachita (03826) Scope: Design for renovation/replacement of Houseboat Dock B at the Marina (Dock evaluation funded by ANCRC FY09). Status: In-house design originally planned. Project reassigned to McClelland Engineers, preliminary pre-design meeting held December 7, 2015. On site pre-design meeting held April 12, 2016. Reviewed preliminary submittal and official submittal pending. Design underway.	$0	$15,057 (FY16 ANCRC)	$0	$15,057	0%
Mississippi River (03826) Scope: Design for St. Francis National Forest takeover improvements including Storm Creek Lake Day-Use and Campground. Status: Selection of design consultant pending the full RFQ process. RFQ process completed May 15, 2016, PMI selected as consultant. Pre-design meeting scheduled for July 12, 2016.	$0	$109,259 (FY16 ANCRC)	$0	$109,259	0%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Mississippi River (03826) Scope: Construction of a standard Employee Residence and Maintenance Facility (Design funded by ANCRC FY15 Grant). Status: Design underway by Allison Architects. Site survey completed May 2015. Layout submittal July 16, 2015. Schematic design submitted October 30, 2015. Design Development drawings submitted March 11, 2016. ASP review completed on March 24, 2016 and comments returned to consultant. Second design submitted April 27, 2016. ASP comments returned May 19, 2016. Design underway.	$0	$469,700 (FY16 ANCRC)	$0	$469,700	0%
Moro Bay (03826) Scope: Renovation of twenty-four (24) site Campground (Design funded by ANCRC FY15 Grant). Status: In-house design underway by Planning and Development staff. Design 90% complete pending final civil and MEP design. Design of septic system completed March 17, 2016. Solicitation to review memo developed for Governor review April 13, 2016.	$0	$961,200 (FY16 ANCRC)	$0	$961,200	0%
Ozark Folk Center (03826) Scope: Phase II Craft Buildings exterior renovation Lower Level (Phase I funded by ANCRC FY15 Grant) (Design In-house). Status: In-house design completed by Planning and Development staff and under review by DBA. Construction planned for the end of 2016 Fall Season. Planning Meeting scheduled for June 13, 2016.	$0	$303,600 (FY16 ANCRC)	$0	$303,600	7%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Ozark Folk Center (03826) Scope: Renovation of remaining exterior Cabin Improvements (Design and construction In-house). Status: In-house (Force Account) Construction near completion.	$0	$106,711 (FY16 ANCRC)	$0	$106,711	100%
Parkin (03826) Scope: Construction of replacement Roof and Siding for the Visitor Center (Design funded by ANCRC FY15 Grant). Status: Project bid on September 16, 2015 with bids exceeding budget. Project re-bid December 1, 2015. Contract awarded to Crawford Builder's Inc. Construction underway.	$0	$110,247 (FY16 ANCRC)	$0	$110,247	1%
Pinnacle Mountain (03826) Scope: Construction of a new Employee Residence (Design funded by ANCRC FY14 Grant). Status: Design by Taylor/Kempkes Architects. Sent to DBA for first review on November 25, 2015. DBA review complete December 18, 2015. Approval to Bid granted on March 29, 2016. Bids received on May 3, 2016 but exceeded certified amount. Value engineering underway for rebidding of the project.	$0	$280,000 (FY16 ANCRC)	$0	$280,000	1%
Plantation Agriculture Museum (03826) Scope: Construction of a new Maintenance Facility and Interpretive Exhibit Storage (Design funded by ANCRC FY15 Grant). Status: Design underway by Taylor/Kempkes Architects. See MOF #03679 for design status.	$0	$275,000 (FY16 ANCRC)	$0	$275,000	0%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Powhatan (03826) Scope: Design for the stabilization and restoration of the Historic (ca. 1874) Methodist Church. Status: Start of project pending transfer of the church property from the Methodist Church to Arkansas State Parks. Closed on property March 8, 2016. Design to be added to WER on-call architecture contract.	$0	$29,083 (FY16 ANCRC)	$0	$29,083	0%
Powhatan (03826) Scope: Design for construction of a new Maintenance Facility. Status: Allison Architects selected for project design. Pre-design meeting held November 5, 2015. Schematic Design submitted July 1, 2016. ASP review underway.	$0	$22,886 (FY16 ANCRC)	$0	$22,886	8%
Prairie Grove (03826) Scope: Construction of a new Pavilion to replace the current Jim Park Pavilion (Design funded by ANCRC FY15 Grant). Status: Design underway by Allison Architects. See MOF #03679 for design status.	$0	$111,920 (FY16 ANCRC)	$0	$111,920	0%
Queen Wilhelmina (03826) Scope: Repair of the Historic (ca. 1931) Wonder House (Force Account). Status: Witsell Evans Rascoe (WER) Architects selected to produce a Historic Structure Report (HSR) and renovation design. Pre-Design meeting held on October 27, 2015. Draft HSR submitted June 18, 2016. ASP returned comments June 29, 2016. Design underway.	$0	$30,000 (FY16 ANCRC)	$0	$30,000	28%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Village Creek (03826) Scope: Renovation of Restroom Facility (Force Account) for Lake Austell Pavilion. Status: Force account construction scheduled for 2016. Planning meeting pending.	$0	$56,500 (FY16 ANCRC)	$0	$56,500	0%
White Oak Lake (03834) Scope: Renovation of the existing Wastewater Treatment Plant. Status: Design completed by In-house Engineering staff. Project submitted to ABA for first review on September 28, 2015. Bid opened December 8, 2015. Low Bid Exceeded budget. Re-Bid opening held March 1, 2016 and Owner's Determination to Award sent. Contract awarded to ETI, Inc. Construction underway.	$0	$177,500 (A-75)	$0	$177,500	6%
Historic Washington (03869) Scope: Renovation/rehabilitation of the Brunson House to include site improvements, access, all utilities, and (FF&E) Furniture, Fixtures, and Equipment located at Historic Washington State Park. Status: Bid opening scheduled for Historic Washington Brunson House on April 6, 2016. A pre-bid meeting was held on March 24, 2016. Bid opening held on April 6, 2016. No bids received. Project scheduled to re-bid on July 27, 2016.	$0	$1,550,000 (A-75)	$0	$1,550,000	1%
Crowley's Ridge (03881) Scope: Construction of two (2) employee residences to include site improvements, road, access, all utilities and appliances located at Crowley's Ridge State Park. Status: Bid opening held on November 18, 2015. Bids exceeded budgets. Negotiated to reduce bid amount. Pre-Construction meeting held February 10, 2016. Construction underway.	$0	$760,000 (A-75)	$0	$760,000	20%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Millwood (03890) Scope: Replacement/repair of Park Facilities to include bathhouses, restrooms, pavilions, campgrounds, access and utilities due to flood damage located at Millwood State Park. Status: Force Account installation of pads and utilities will be completed Spring 2016 with purchase and installation of prefab buildings to follow. Purchase of two modular buildings (Bathhouse for Area A-B Campground and Day-Use Restroom) is underway. Demolition of existing flood-damaged buildings underway by in-house staff. Site prep underway by in-house staff. Delivery/installation of modular buildings anticipated July 21/22, 2016.	$0	$500,000 (A-75)	$0	$500,000	12%
DeGray (03916) Scope: Complete Renovation of the DeRoche Ridge Campground to include access and all utilities located at DeGray Lake Resort State Park. Status: Design underway by PMI, Inc. See MOF #03679 for design status.	$0	$2,000,000 (A-75)	$0	$2,000,000	0%
System Wide Improvements (03917) Scope: Construction/Renovation of Day Use Areas, Bathhouses, Restrooms, Maintenance Buildings, Equipment Sheds, and Cabins to include access, road, parking, and all utilities System wide. Status: Projects continuing with funding from ANCRC FY15 grant until the end of the Fiscal Year.	$0	$1,300,000 (A-75)	$0	$1,300,000	1%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Devil's Den (03918) Scope: Construction/Renovation of Campground B to include a new Bathhouse, six (6) Camper Cabins, access road, parking and all utilities located at Devil's Den State Park. Status: Schematic designs received March 17, 2014. Final Design documents received February 29, 2016. Project submitted for First and Final DBA Review on March 2, 2016. Revised plans and specifications submitted to DBA May 13, 2016. Approval to Bid issued by DBA on June 2, 2016. Solicitation to review means development for Governor review upon advice of DBA on June 23, 2016.	$0	$996,000 (A-75)	$0	$996,000	0%
Petit Jean (03961) Scope: Design and Construction of a new Visitor Center to include access road, parking, walkway, trail, utilities, exhibits, Furniture, Fixtures and Equipment (FF&E) located at Petit Jean State Park. Status: Fennel Purifoy Architects selected as consultants. Pre-design meeting held June 7, 2016. Design underway.	$0	$312,000 (A-75)	$0	$312,000	0%
Petit Jean (03962) Scope: Resurfacing of Airport Runway located at Petit Jean State Park. Status: Final design completed by McClelland Consulting Engineers. Plans and specifications submitted to DBA June 30, 2016. Awaiting Approval to Bid from DBA.	$0	$325,000 (A-75)	$0	$325,000	0%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Lake Poinsett (03969)	$0	$160,000 (A-75)	$0	$160,000	1%
Scope: Construction of a new equipment shed to include utilities, gravel parking and fence.					
Status: Design completed by In-house staff. Bid opening held June 29, 2016. Bids exceeded certified funds amount. Negotiation underway.					
System Wide Road Repair (03973)	$0	$120,000 (A-75)	$0	$120,000	0%
Scope: Construction for the repair of State Highway 600 Drives within the Arkansas State Parks System.					
Status: Awaiting project initiation by Arkansas Highway Transportation Department.					
TOTAL PROJECTS (2013 - 15 BIENNIUM)	**$0**	**$28,552,391**	**$0**	**$28,552,391**	
Category A (2011- 2013 Biennium)	$0	$26,327,855	$0	$26,327,855	
Category B (2013- 2015 Biennium)	$0	$28,552,391	$0	$28,552,391	
TOTAL PROJECTS (A, B)	**$0**	**$54,880,246**	**$0**	**$54,880,246**	

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
CLOSED PROJECTS					
Ozark Folk Center- (03412)	$0	$1,701,734 (A-75)	$0	$1,701,734	100%
Scope: Replace roofing of the Administration Building, Conference Center & Lodge Registration buildings. HVAC Replacement at the Administration Building & Skillet Restaurant, extension of natural gas service to various facilities, and renovation/expansion of parking at the Skillet Restaurant and Administration Building.		1,660,000 (A-75) 50,000 (K61)			
Status: Design for Administration Building re-roof project complete. Bids opened May 28, 2013. Construction contract awarded to Noacon, Inc. A pre-construction meeting was held on June 17, 2013. Project completed.		3,890 (39X) 5,182 (39Y)			
Design for Conference Center & Lodge Registration re-roof project complete. Contract awarded to Noacon, Inc. Project completed.					
Design for HVAC replacement at the Administration Building and Skillet Restaurant complete. Bids opened November 17, 2013. Construction contract awarded to Cushman's Climate Control, Inc. Project completed.					
Entered into agreement with Source Gas, Inc. to extend natural gas mains into park. Installation of gas mains complete. Extension of service lines to Lodge buildings complete. Installation of service lines to Administration Building and Skillet Restaurant completed.					
Design complete for renovation /expansion of parking at the Skillet Restaurant and Administration Building. Bids opened November 23, 2015. Construction contract awarded to Trico, Inc. Construction complete.					

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Millwood (03550) Scope: Renovation of Campgrounds A & B to include access, utilities, and campsite amenities. Status: Design services provided by Hanson-McLaughlin, LLC. Design completed. Construction contract awarded to Goslee Construction Corporation. Construction underway. Project area flooded beginning May 13, 2015 and extended through July 24, 2015. Work resumed on August 2, 2015. Substantial completion accepted on October 22, 2015. Punch list items underway but delayed by November/December flooding. Project complete.	$0	$1,009,787 (A-75)	$0	$1,009,787	100%
Arkansas Museum of Natural Resources (03678) Scope: Acquisition of a residence (land and structure) for employee housing. Status: Identification of suitable properties complete. Arkansas Legislative Council to meet June 2016 on 22-4-106 request. Approval of acquisition held by Arkansas Legislative Council.	$0	$0 (FY15 ANCRC)	$0	$0	0%
Arkansas Post (03678) Scope: Acquisition of land to support construction of a standard employee residence. Status: Planner and Real Estate Officer met with local landowner regarding a possible acquisition on November 23, 2015. Approval per A.C.A. 22-4-106 currently being sought. Preliminary approval obtained from SPRTC in August 2015. Letter to Governor sent on December 10, 2015. Letter to Legislative Council and DFA sent on March 14, 2016. Letter from Legislative Council requesting additional information received on March 18, 2016. ADPT response to Legislative Council sent on March 29, 2016. Arkansas Legislative Council to meet June 2016 on 22-4-106 request. Approval of acquisition held by Arkansas Legislative Council.	$0	$550 (FY15 ANCRC)	$0	$550	100%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Delta Heritage Trail (03678) Scope: Acquisition of land to support construction of a standard employee residence and satellite maintenance facility located at the south end of Delta Heritage Trail (Ark City/McGhee/Rohwer). Status: Identification of suitable properties complete.	$0	$0 (FY15 ANCRC)	$0	$0	0%
Mount Nebo (03678) Scope: Acquisition of in-holding located on the Bench Trail (Brown property, 3.13 acres). Status: Unwilling Seller. New appraisal underway by MAI appraiser in order to initiate eminent domain process. Appraisal scheduled for July 2016. Project continued under Amendment 75 (MOF #03765).	$0	$0 (FY15 ANCRC)	$0	$0	0%
Powhatan (03678) Scope: Acquisition of residence and lot adjacent to park office and courthouse (Wright property, 0.375 acres). Status: Unwilling sellers. Letter sent to owner's on December 2, 2015 to once again evaluate interest. No response received to date.	$0	$0 (FY15 ANCRC)	$0	$0	0%
Prairie Grove (03678) Scope: Acquisition of West property, 40 acres. Added by Scope Change #3. Status: Acquisition complete.	$0	$402,349 (FY15 ANCRC)	$0	$402,349	100%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Lake Ouachita (03727) Scope: Construction of a new Breakwater Structure to protect the Marina located at Lake Ouachita State Park. Status: Design completed by McClelland Engineers. Bids opened on February 11, 2015. Contract awarded to Williamson Boat Docks. Substantial completion issued on September 1, 2015. Project complete as of September 25, 2015.	$0	$452,014 (A-75)	$0	$452,014	100%
System Wide Improvements (03744) Scope: Construction/installation of a swimming pool liner at Diamond Springs located at Crater of Diamonds State Park. Status: In House Design submitted to ABA for First and Final Review on December 15, 2014. ADH approval received on March 18, 2015. Contract awarded to Creative Design Pools, LLC on September 9, 2015. Project complete.	$0	$59,688 (A-75)	$0	$59,688	100%
Crater of Diamonds (03887) Scope: Construction/Structural repair to the ramp at the northwest corner of the Diamond Discovery building located at Crater of Diamonds State Park. Status: Design underway by structural engineering consultant. Construction completed by in-house staff.	$0	$22,716 (A-75)	$0	$22,716	100%
Devil's Den (03888) Scope: Construction/relocation of Hwy 220 waterline located at Devil's Den State Park. Status: Pre-design meeting held December 2015. Project completed in January 2016 by Force Account staff.	$0	$12,050 (A-75)	$0	$12,050	100%
CLOSED MOF TOTALS		**$3,660,888**		**$3,660,888**	

CAPITAL IMPROVEMENTS
PART B: PROJECT STATUS
(03222, 03361, 03709)

MOF	PARK	PROJECT TITLE / SCOPE	NOTES / STATUS	% completed DESIGN	% completed CONSTR
03222	**Crowleys Ridge**	Design for site adaptation of two standard residence.	Stuck Associates selected as design consultant. Design Complete. Scope changed to add design for site adaptation of second standard residence. Construction underway.	85%	18%
03222	**Cane Creek**	Wastewater Treatment Plant	McClelland Engineers selected as design consultant. Design complete. Project complete. See also MOF 03769 and MOF 03475.	100%	100%
03222	**Crater**	Ramp Repair	Stuck Associates selected as Design Consultant. Construction completed by park staff.	100%	100%
03222	**Daisy**	Design for replacement of Area "A" Campground Bathhouse	Taylor Kempkes selected as design consultant. Design completed. Construction complete. See MOF 03324.	100%	100%
03222	**Davidsonville**	Design of a new Visitor Center.	Stuck Associates selected as Design Consultant. (Change fund source) Was FY13 ANCRC. Design complete. Construction complete. See also MOF 03713.	100%	100%
03222	**Davidsonville**	Continuation of Design/construction Administration for Ghost Structures.	Stuck Associates selected as Design Consultant. (Changed fund source was FY13 ANCRC). Design complete. Construction complete.	100%	100%
03222	**DeGray Lake Resort**	Lodge Siding Repair	Taylor Kempkes selected as Design Consultant. Design underway.	15%	0%
03222	**Delta Heritage Trail**	Design for approx. seven (7) miles of trail to include trail head, site furnishings and parking improvements	ETI selected as design consultant. Design completed. Project re-bid December 18, 2012. Construction complete. Project complete. See MOF 03333.	100%	100%
03222	**Devil's Den**	Design for the complete renovation of Campground "B" and "D" to include restrooms, utilities, and camper cabins.	Hanson & McLaughlin selected as design consultant. Pre-design meeting held October 5, 2011. Design underway.	70%	0%
03222	**Devil's Den**	Design for a new employee residence	Taylor Kempkes selected as design consultant. Design completed. Design also funded by FY12 ANCRC grant.	100%	100%
03222	**Lake Dardanelle**	Design for new employee residence	Taylor Kempkes selected as design consultant. Design completed. Construction complete.	100%	100%
03222	**Lake Ouachita**	Design for renovation of Area "C" Campground	McClelland Engineering selected as design consultant. Design also funded by FY12 ANCRC. Design complete. Construction complete.	100%	100%
03222	**Lake Ouachita**	Design for renovation of Area "D" Campground	McClelland Engineering selected as design consultant. Design also funded by FY12 ANCRC. Design complete. Construction underway.	95%	95%
03222	**Lake Poinsett**	Design for the construction of new Equipment Shed and expansion of maintenance complex.	Cromwell Architects Engineers selected as design consultant. Pre-design meeting was held on September 22, 2011. Design underway.	75%	0%
03222	**Mt. Magazine**	Analysis and design for construction of a water storage tank for additional capacity.	McClelland Engineers selected as design consultant. Project on hold.	0%	0%
03222	**Mt. Magazine**	Design for Replacing siding and windows at the Lodge.	Taylor Kempkes selected as Design Consultant. Design underway.	95%	95%
03222	**Mt. Magazine**	Design for Replacing siding and logs.	Taylor Kempkes selected as Design Consultant. Design underway.	90%	0%

CAPITAL IMPROVEMENTS
PART B: PROJECT STATUS
(03222, 03361, 03709)

MOF	PARK	PROJECT TITLE / SCOPE	NOTES / STATUS	% completed DESIGN	% completed CONSTR
03222	**Mt. Magazine**	Roof Repair	Taylor Kempkes selected as Design Consultant. Design for Lodge and Cabins complete. Construction for Lodge	80%	0%
03222	**Ozark Folk Center**	HVAC and air handling unit. Administration Building and Skillet Restaurant.	Stuck Associates selected as design consultant. Design completed. Construction complete. See MOF 03412.	100%	100%
03222	**Ozark Folk Center**	Design for re-roofing of the Administration Building	Cromwell Architects/ Engineers selected as design consultants. Design completed. Construction complete. See MOF 03412.	100%	100%
03222	**Ozark Folk Center**	Design for re-roofing of Conference Center and Registration Building.	Cromwell selected as design consultant. Design complete. Construction complete.	100%	100%
03222	**Ozark Folk Center**	Design for replacing HVAC at the Music Auditorium.	Stuck Associates selected as Design Consultant. Design complete. Construction complete.	100%	100%
03222	**Ozark Folk Center**	Design for Hot Water Circulation System	Stuck Associates selected as Design Consultant. Design complete. Construction complete.	100%	100%
03222	**Pinnacle Mountain**	Design for new West Summit Day-Use Restroom.	Cromwell Architects/ Engineers selected as design consultants. Design completed. Construction complete. Closeout underway. See MOF 03324 and MOF 03769.	100%	100%
03222	**Plantation Agriculture**	Design for Museum Roof Replacement	Taylor Kempkes selected as Design Consultant. Design complete. Construction funded by A75 MOF 03332. Construction completed.	100%	100%
03222	**Village Creek**	Site adapt Design for New Bait Shop	Cromwell Architects/ Engineers selected as design consultants. Pre-design meeting was held on September 22, 2011. Design on hold.	56%	0%
03361	**Daisy**	Renovation of 25 campsites in Area "B" & "C"	McClelland Engineers selected as design consultant. Design completed. Project on hold.	75%	0%
03361	**Crowleys Ridge**	Continuation of Design of the Day Use Area.	McClelland Engineers selected as design consultant. Design on hold.	75%	0%
03361	**DeGray Lake Resort**	Design for the construction of a new campground " C-X" with bathhouse, access and utilities.	Hanson & McLaughlin selected as design consultant. Design on hold.	55%	0%
03361	**Lake Fort Smith**	Design of ten (10) Housekeeping Cabins	Tim Risley & Associates selected as design consultants. Design completed. Project completed.	100%	100%
03361	**Logoly**	Design for replacement of the existing Visitor Center/Education Center.	Taylor Kempkes Architects selected as design consultants. Design complete. Construction underway	95%	95%
03361	**Millwood**	Continuation of Design, and construction of repairs and renovation of campground areas "A" and B"" (continuation of project funded by FY11 ANCRC grant-MOF 03046)	Hanson & McLaughlin selected as design consultant. Design completed. See MOF 03550 for construction status.	100%	100%
03361	**Mississippi River**	Design, fabricate and install exhibits.	Academy Studios selected to design, fabricate and install exhibits. Design completed. Fabrication completed. Academy Studios filed bankruptcy. C&M Builders agreed to change order to their contract for installation. Project completed.	100%	100%
03361	**Mississippi River**	Day use area improvements	Cromwell selected as design consultant. Project currently on hold.	75%	0%
03361	**Petit Jean**	Renovation of Mather Lodge, Kitchen/ Dining Expansion	Samco Construction awarded construction contract. Project completed.	100%	100%

CAPITAL IMPROVEMENTS
PART B: PROJECT STATUS
(03222, 03361, 03709)

MOF	PARK	PROJECT TITLE / SCOPE	NOTES / STATUS	% completed DESIGN	% completed CONSTR
03709	**Bull Shoals**	Renovate Campground	Pollution Management Inc. selected as Design Consultant. Design underway.	15%	0%
03709	**Cossatot**	Renovation of Visitor Center	Allison Architects selected as Design Consultant. Design underway.	70%	0%
03709	**Crowleys Ridge**	Renovate Cabins	Witsell Evans and Rasco selected as Design Consultant. Design underway.	50%	0%
03709	**Davidsonville**	Campground	McClelland Engineers selected as Design Consultant.	85%	38%
03709	**DeGray Lake Resort**	Renovate DeRoche Ridge Campground	Pollution Management Inc. selected as Design Consultant. Design underway.	75%	0%
03709	**Devil's Den**	Repairs to the CCC Restaurant/Café	Witsell Evans and Rasco selected as Design Consultant. Design underway.	50%	0%
03709	**Historic Washington**	Design for the renovation of Old Jail Bed and Breakfast	Witsell Evans and Rasco selected as Design Consultant. Design underway.	75%	0%
03709	**Historic Washington**	Design for the renovation of Moss Williams House	Witsell Evans and Rasco selected as Design Consultant. Design underway.	0%	0%
03709	**Historic Washington**	Design for the Restoration of the Brunson House	Witsell Evans and Rasco selected as Design Consultant. Design underway.	75%	0%
03709	**Mt. Magazine**	Cameron Bluff Amphitheater	McClelland Consulting Engineers selected as Design Consultant. Design underway.	75%	0%
03709	**Prairie Grove**	New Restroom	Clements and Associates selected as Design Consultant. Design complete. Construction complete.	100%	100%
03709	**Prairie Grove**	Borden House Interior Renovation	Allison Architects selected as Design Consultant. Design underway.	0%	0%