

**ARKANSAS STATE PARKS
CAPITAL IMPROVEMENTS**

Progress Report
2nd Quarter FY 16

October, November and December

PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
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A. PROJECTS (2011 - 13 BIENNIUM)

System wide Improvements (03222)	\$0	\$836,237 (A-75)	\$0	\$836,237	75%
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Scope: To provide professional on-call architectural and engineering design services for the production of biddable plans and specifications for selected construction/ repair/ renovation projects within the Arkansas State Parks System.

Status: (See attached listing of projects in various stages of completion.)

Queen Wilhelmina (03264)	\$0	\$8,356,155 6,075,000 (A75) 2,081,155 (FY12 ANCRC)	\$0	\$8,356,155	93%
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Status: Contractor, Wade Abernathy, Inc. was found to be in default. The contract was terminated on August 30, 2013. Project has been taken over by Traveler's Casualty and Surety Co. of America who has hired Nabholz Construction Services (NCS) to complete the project. Substantial Completion accepted on June 4, 2015. Punch list items underway.

Lake Catherine (03326) (Wildlife Observation Grant)	\$0	\$146,000 (A-75)	\$0	\$146,000	92%
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Scope: Wildlife Observation Trail- Construction of parking and installation of site furnishings, trailhead signage, and wayside exhibits on a barrier-free trail.

Status: Design complete by In-house Engineering staff. Bids opened July 2, 2013. Contract was awarded to JCON, Inc. on July 22, 2013. Construction complete.

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Delta Heritage Trail (03331)	\$0	\$12,353,063	\$0	\$12,353,063	39%
Scope: Design for, and construction of, Delta Heritage Trail and trailhead improvements from the Arkansas River to Arkansas City.		3,329,746 (A-75)			
		3,250,000 (GIF)			
Status: Design for trail from Arkansas City to Rohwer complete. Construction of segment from Arkansas City to the Bungee complete. Segment between Bungee to Rohwer (Phase II of Phase IV) under final design review. Design of trail corridor from Rohwer to Arkansas River underway.		5,773,316.74 (CASH)			
Jacksonport (03359)	\$0	\$5,150,000 (A-75)	\$0	\$5,150,000	5%
Scope: Design for the construction of a new Visitor Center to include site improvements, parking, access and all utilities.					
Status: Pre-design meeting with design consultant, Polk Stanley Wilcox, was held on October 16, 2012. Design underway. Phase I and II Cultural Resource investigations by Pan American Consultants complete. Phase III Cultural Resources Investigation fieldwork complete. Awaiting final report. Submitted project design to the Massey-Alexander Levee District on March 10, 2015. Submitted project design to DBA on May 11, 2015. Obtained DBA review comments on May 21, 2015. Submitted project to Governor for approval on October 12, 2015. Obtained Governor approval on November 19, 2015.					
System-wide Professional Services Contracts (03361)	\$0	\$456,400 (A-75)	\$0	\$456,400	57%
Scope: Funds will be used to pay A&E, design consultants and other professionals for fees and reimbursables based upon contractual services with Arkansas State Parks.					
Status: (See attached listing of projects in various stages of completion.)					

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Ozark Folk Center- (03412)	\$0	\$1,719,072	\$0	\$1,719,072	98%
Scope: Replace roofing of the Administration Building, Conference Center & Lodge Registration buildings. HVAC Replacement at the Administration Building & Skillet Restaurant, extension of natural gas service to various facilities, and renovation/expansion of parking at the Skillet Restaurant and Administration Building.		1,660,000 (A-75)			
Status: Design for Administration Building re-roof project complete. Bids opened May 28, 2013. Construction contract awarded to Noacon, Inc. A pre-construction meeting was held on June 17, 2013. Project completed.		50,000 (K61)			
Design for Conference Center & Lodge Registration re-roof project complete. Contract awarded to Noacon, Inc. Project completed.		3,890 (39X)			
Design for HVAC replacement at the Administration Building and Skillet Restaurant complete. Bids opened November 17, 2013. Construction contract awarded to Cushman's Climate Control, Inc. Project completed.		5,182 (39Y)			
Entered into agreement with Source Gas, Inc. to extend natural gas mains into park. Installation of gas mains complete. Extension of service lines to Lodge buildings complete. Installation of service lines to Administration Building and Skillet Restaurant completed.					
Design complete for renovation /expansion of parking at th Skillet Restaurant and Administration Building. Bids opened November 23, 2015. Construction contract awarded to Trico, Inc. Construction underway.					
TOTAL PROJECTS (2011 - 13 BIENNIUM)	\$0	\$29,016,927		\$29,016,927	

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B. PROJECTS (2013 - 15 BIENNIUM)

Woolly Hollow (03504)	\$0	\$175,000 (A-75)	\$0	\$175,000	63%
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Scope: Construction of a new Mountain Bike Trail to include parking, trailhead and trailhead signage.

Status: Design complete. Bid opening was held on November 20, 2013. Contract awarded to Legacy Links II, LLC. Pre-construction meeting was held January 7, 2014. Certificate of Substantial Completion for the North loop was issued on March 18, 2014. Project completed.

Millwood (03550)	\$0	\$1,075,000 (A-75)	\$0	\$1,075,000	87%
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Scope: Renovation of Campgrounds A & B to include access, utilities, and campsite amenities.

Status: Design services provided by Hanson-McLaughlin, LLC. Design completed. Construction contract awarded to Goslee Construction Corporation. Construction underway. Project area flooded beginning May 13, 2015 and extended through July 24, 2015. Work resumed on August 2, 2015. Substantial completion accepted on October 22, 2015. Punch list items underway but delayed by November/December flooding.

Logoly (03574)	\$0	\$2,850,000 (A-75)	\$0	\$2,850,000	20%
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Scope: Construction of a new Visitor Center to include access, parking, all utilities, and FF & E (Furnishings, Fixtures and Equipment).

Status: Design complete. Bid opening held on June 10, 2014. Low bid determined to be invalid. Next higher bid exceeded certified funding. Bids rejected. Construction will also be funded by FY14 ANCRC, MOF 03475 and FY15 ANCRC, MOF 03679. Project re-bid on December 2, 2014. Construction contract awarded to Ideal Construction. Pre-construction meeting was held on January 13, 2015. Construction underway.

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Queen Wilhelmina (03606)	\$0	\$250,000 (A-75)	\$0	\$250,000	59%

Scope: Clearing of a right of way to provide access for water line repairs to include repair/renovation to the water system.

Status: ASP Engineering staff providing design/project oversight. Right of way clearing and installation of gates complete. Installation of check valves complete. Coating of storage tank interior complete. Repair of pump stations underway. Access road improvements underway.

Mount Magazine (03621)	\$0	\$1,955,000 (A-75)	\$0	\$1,955,000	22%
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Scope: Repairs to the passenger elevator in the Lodge and Kitchen Floor replacement in the lodge. Re-roof and Lightening Protection.

Status: Project bid on May 28, 2014. No responsive bidders. Approval to re-bid project received on June 24, 2014. Bids opened August 6, 2014. Construction contract awarded to Kone, Inc. Notice of Intent to Award issued August 13, 2014. Project complete.

Kitchen floor project bid on March 19, 2014. No responsive bids. Project re-bid on June 24, 2014. Construction contract awarded to Dixon Construction on August 18, 2014. Project completed.

Re-roof and lightening protection bid opened on December 8, 2015. Owner's Determination to Award issued to Pick-It Construction, Inc. on December 10, 2015. Final contract documents pending.

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Toltec Mounds Archeological (03637)	\$0	\$149,000 (A-75)	\$0	\$149,000	1%
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Scope: Installation of new septic system to include demolition of existing Wastewater Treatment Plant.

Status: Investigation by Meinco, Inc. reveals poor soil conditions do not support installation of a septic system. This, and the presence of archeological resources eliminated traditional septic system from consideration. Staff is proceeding with design of an alternative on-site wastewater system (Advantex System). Met with Advantex on October 6, 2015. Advantex sent quotes on November 11, 2015 for \$38,185 plus taxes for equipment only. Purchase Order for permit/design fees issued to New Water Systems December 2015. Design underway.

Lake Ouachita (03659)	\$0	\$1,350,000 (A-75)	\$0	\$1,350,000	54%
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Scope: Construction/Renovation of Area C & D Campgrounds to include site improvements, all utilities, road, parking, campsite amenities and camper cabins.

Status: Project divided into two (2) Construction projects, with Area C work scheduled first. Bid date held on July 24, 2014. Contract for Area C project awarded to Goslee Construction. Pre-construction meeting held January 27, 2015. Construction underway. Substantial Completion issued September 1, 2015. Punch list items remain. Area D bid opening held on May 20, 2015 and awarded to Goslee Construction. Preconstruction meeting held on July 1, 2015. Construction underway.

Arkansas Museum of Natural Resources (03678)	\$0	\$160,000 (FY15 ANCRC)	\$0	\$160,000	0%
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Scope: Acquisition of a residence (land and structure) for employee housing.

Status: Identification of suitable properties underway.

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Arkansas Post (03678)	\$0	\$5,000 (FY15 ANCRC)	\$0	\$5,000	0%
Scope: Acquisition of land to support construction of a standard employee residence.					
Status: Planner and Real Estate Officer met with local landowner regarding a possible acquisition on November 23, 2015. Approval per A.C.A. 22-4-106 currently being sought. Preliminary approval obtained from SPRTC in August 2015. Letter to Governor, Legislative Council and DFA sent on December 10, 2015.					
Delta Heritage Trail (03678)	\$0	\$35,000 (FY15 ANCRC)	\$0	\$35,000	0%
Scope: Acquisition of land to support construction of a standard employee residence and satellite maintenance facility located at the south end of Delta Heritage Trail (Ark City/McGhee/Rohwer).					
Status: Identification of suitable properties underway.					
Mount Nebo (03678)	\$0	\$225,000 (FY15 ANCRC)	\$0	\$225,000	0%
Scope: Acquisition of in-holding located on the Bench Trail (Brown property, 3.13 acres).					
Status: Unwilling Seller. New appraisal underway by MAI appraiser in order to initiate eminent domain process.					
Powhatan (03678)	\$0	\$50,000 (FY15 ANCRC)	\$0	\$50,000	0%
Scope: Acquisition of residence and lot adjacent to park office and courthouse (Wright property, 0.375 acres).					
Status: Unwilling sellers. Letter sent to owner's on December 2, 2015 to once again evaluate interest.					

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Prairie Grove (03678)	\$0	\$402,349 (FY15 ANCRC)	\$0	\$402,349	100%
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Scope: Acquisition of West property, 40 acres.

Status: Acquisition complete.

Arkansas Museum of Natural Resources (03679)	\$0	\$16,600 (FY15 ANCRC)	\$0	\$16,600	32%
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Scope: Design for construction of a new maintenance shop.

Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on March 31, 2015. Design underway.

Bull Shoals (03679)	\$0	\$312,456 (FY15 ANCRC)	\$0	\$312,456	95%
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Scope: Construct standard employee residence (Design completed with ANCRC FY14).

Status: Design completed. Bids opened November 13, 2014. Contract awarded to Davis Construction. Substantial Completion issued on October 29, 2015. Correction of Punch list items underway.

Bull Shoals (03679)	\$0	\$53,355 (FY15 ANCRC)	\$0	\$53,355	28%
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Scope: Design for renovation of twenty-four campsites (sites 62-85).

Status: Pollution Management Inc. was selected to produce design for this project. Pre-design meeting held on March 12, 2015. Design underway.

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Cane Creek (03679)	\$0	\$0 (FY15 ANCRC)	\$0	\$0	0%
<p>Scope: Design for renovation/expansion of an existing substandard employee residence.</p> <p>Status: Requests for Qualifications were sent out and the design consultant interviews were held on August 25, 2014. Allison Architects was selected to produce design for this project. Scope changed to acquisition and installation of a manufactured home. Site design meeting by in-house planning staff held on October 30, 2015. Project to be funded from FY16 ANCRC grant.</p>					
Cossatot (03679)	\$0	\$17,000 (FY15 ANCRC)	\$0	\$17,000	83%
<p>Scope: Design for Ed Banks Bridge repair.</p> <p>Status: Pollution Management Inc. was selected to produce design for this project. Pre-design meeting held on January 16, 2015. Design underway.</p>					
Crowley's Ridge (03679)	\$0	\$40,659 (FY15 ANCRC)	\$0	\$40,659	11%
<p>Scope: Design for renovation of the Group Camp Cabins (5) plus Residence cabin.</p> <p>Status: Witsell Evans and Rasco was selected to produce design for this project. Pre-design meeting held on April 15, 2015. Design underway.</p>					
Daisy (03679)	\$0	\$15,000 (FY15 ANCRC)	\$0	\$15,000	29%
<p>Scope: Design (to include environmental assessment) for Bear Creek ATV Trail improvements.</p> <p>Status: In-house planning meeting held on October 9, 2014. Trail Scoping/Evaluation meeting by staff and USACE representatives held on March 19, 2015. Design complete. Renovation is planned for Winter 2015/2016 by ASP Trails crew. Construction added by Budget Revision #4.</p>					

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Daisy (03679)	\$0	\$11,000 (FY15 ANCRC)	\$0	\$11,000	41%
Scope: Design for expansion of the park visitor center.					
Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on February 27, 2015. Design underway.					
Daisy (03679)	\$0	\$15,000 (FY15 ANCRC)	\$0	\$15,000	0%
Scope: Purchase and installation of a courtesy dock.					
Status: Pre-design meeting held on October 9, 2014. Purchasing process underway.					
Davidsonville (03679)	\$0	\$87,335 (FY15 ANCRC)	\$0	\$87,335	63%
Scope: Design/ fabrication of exhibits for new/expanded visitor center.					
Status: Design and fabrication to be completed by Arkansas State Parks Exhibit Shop. Pre-design meeting held at the Exhibit Shop on June 12, 2014. Design complete. Fabrication and installation underway. Added by Budget Revision #2.					
DeGray (03679)	\$0	\$333,640 (FY15 ANCRC)	\$0	\$333,640	4%
Scope: Renovation of DeRoche Ridge Day-Use Area (Design funded by ANCRC FY14 Grant).					
Status: Design completed by McClelland Engineers. Project under final review by DBA.					
DeGray (03679)	\$0	\$242,850 (FY15 ANCRC)	\$0	\$242,850	0%
Scope: Construction of a new golf course restroom and improvements to the golf course clubhouse (Design funded by ANCRC FY14).					
Status: Design underway. (In-house) Reviewing modular restroom building design. Purchase and installation to be completed Spring 2016.					

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<p>DeGray (03679)</p> <p>Scope: Design for renovation of the DeRoche Ridge Campground.</p> <p>Status: Pollution Management Inc. was selected to produce design for this project. Pre-design meeting held on February 12, 2015. Design underway.</p>	\$0	\$77,400 (FY15 ANCRC)	\$0	\$77,400	33%
<p>Delta Heritage Trail (03679)</p> <p>Scope: Trailhead construction at Arkansas City to include bathhouse, site improvements, parking, day-use facilities, and utilities (Design funded by Arkansas State Parks General Improvement Funds - MOF 03331).</p> <p>Status: Design underway by ETI Services, Inc. Cultural Resource Study completed June, 10, 2015. 65% Design submitted on July 31, 2015. Subsurface Exploration report submitted December 3, 2015.</p>	\$0	\$1,251 (FY15 ANCRC)	\$0	\$1,251	100%
<p>Historic Washington (03679)</p> <p>Scope: Archeological Investigations at the Brunson House and Pioneer Cemetery.</p> <p>Status: Project completed by the Arkansas Archeological Survey on June 4, 2015.</p>	\$0	\$5,214 (FY15 ANCRC)	\$0	\$5,214	100%
<p>Historic Washington (03679)</p> <p>Scope: ADA modifications and repair/renovation of the Old Jail Bed and Breakfast to include barrier-free modifications for ADA compliance.</p> <p>Status: Witsell Evans and Rasco was selected to produce design for this project. An on-site pre-design meeting held on January 7, 2015. Boundary Survey completed on February 20, 2015. Conceptual Design submitted May 1, 2015. 90% Design completed December 23, 2015.</p>	\$0	\$88,789 (FY15 ANCRC)	\$0	\$88,789	0%

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Historic Washington (03679)	\$0	\$73,700 (FY15 ANCRC)	\$0	\$73,700	4%
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Scope: Construction of an equipment shed (In-house design).

Status: Design underway by In-house architect. Sent to DBA for final review December 2, 2015. Awaiting bid date.

Lake Catherine (03679)	\$0	\$121,280 (FY15 ANCRC)	\$0	\$121,280	2%
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Scope: Renovation of the CCC Nature Cabin (Design also funded by ANCRC FY14, MOF 03475).

Status: Design completed by Taylor-Kempkes Architects. Historic Preservation approved proposed plans on March 24, 2015. Project submitted to DBA for review on October 1, 2015. DBA comments returned November 6, 2015. Received approval to bid from DBA on December 16, 2015.

Lake Charles (03679)	\$0	\$245,641 (FY15 ANCRC)	\$0	\$245,641	1%
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Scope: Replacement of deteriorated and substandard bathhouse in Area "C" Campground.

Status: Design completed by In-house staff. Bid opening held September 29, 2015. Contract awarded to Trident Builders, Inc. Construction underway.

Lake Chicot (03679)	\$0	\$265,000 (FY15 ANCRC)	\$0	\$265,000	1%
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Scope: Renovate/replace Bathhouse B, Bathhouse E, and Park Laundry buildings to serve Campgrounds B, C, D, & E (Design In-House).

Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on May 5, 2015. Design underway.

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Lake Dardanelle (03679)	\$0	\$18,250 (FY15 ANCRC)	\$0	\$18,250	6%
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Scope: Design for construction of a standard employee residence to replace existing substandard housing.

Status: Taylor Kempkes on-call contract amended to include design for this project. Pre-design meeting held February 3, 2015. Schematic Design submitted on April 21, 2015. Design underway.

Lake Dardanelle (03679)	\$0	\$298,853 (FY15 ANCRC)	\$0	\$298,853	1%
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Scope: Replacement of campground bathhouse at the Yell County area.

Status: Design completed by In-house staff. Bids received October 30, 2015 and awarded to Circle M Construction selected. Pre-construction meeting held December 16, 2015. Construction underway.

Lake Frierson (03679)	\$0	\$19,500 (FY15 ANCRC)	\$0	\$19,500	0%
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Scope: New ADA courtesy dock at boat launch area.

Status: Purchase pending design finalization by In-house planning staff and site survey. Purchasing underway.

Lake Ouachita (03679)	\$0	\$63,374 (FY15 ANCRC)	\$0	\$63,374	91%
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Scope: Renovation of the lower bathhouse in Area "A" campground (Force Account).

Status: Project underway September 2015 by Force Account.

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Logoly (03679)	\$0	\$880,702 (FY15 ANCRC)	\$0	\$880,702	100%
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Scope: Partial funding for construction of a new park Visitor Center. Remainder of construction funding by FY14 ANCRC grant (MOF 03475) and Amendment 75 (MOF 03574). (Design funded by Amendment 75 MOF# 02223 & 03361).

Status: Plans and Specifications submitted to ABA for final review on January 21, 2014. Bids opened June 10, 2014. Low bid was invalid. Next bid exceeded certified amount. Bids rejected. Project was re-bid December 2, 2014. Contract awarded to Ideal Construction. Pre-construction meeting held January 13, 2015. Construction underway. Added by Budget Revision #2.

Millwood (03679)	\$0	\$73,700 (FY15 ANCRC)	\$0	\$73,700	0%
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Scope: Construction of a standard equipment shed (In-House design)

Status: Pre-design meeting was held in November by In-house Architecture staff. Design underway, pending the location evaluation and completion of boundary and topographic survey.

Mississippi River (03679)	\$0	\$21,000 (FY15 ANCRC)	\$0	\$21,000	47%
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Scope: Design for construction of a standard employee residence and maintenance facility near Storm Creek Lake.

Status: Allison Architects was selected to produce design for this project. Pre-design held March 13, 2015. Topographic Survey completed on May 27, 2015. Layout Design submitted July 16, 2015. ASP review completed August 27, 2105. Schematic Design submitted October 30, 2015. ASP review completed December 8, 2015. Design underway.

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Moro Bay (03679)	\$0	\$79,882 (FY15 ANCRC)	\$0	\$79,882	0%
<p>Scope: Design for renovation of the existing 20-site campground and the addition of up to four (4) new campsites.</p> <p>Status: Design underway by In-house Engineer staff. Design 90% complete pending final civil and MEP engineering.</p>					
Mount Magazine (03679)	\$0	\$660,000 (FY15 ANCRC)	\$0	\$660,000	3%
<p>Scope: Renovation of the WPA era amphitheater at Cameron Bluff (Design funded by ANCRC FY14).</p> <p>Status: Design underway by McClelland Engineers. CD's submitted on December 17, 2015. Forest Service review and approval needed to proceed with project bidding. Project Design sent to USFS for review on December 18, 2015.</p>					
Mount Nebo (03679)	\$0	\$17,758 (FY15 ANCRC)	\$0	\$17,758	91%
<p>Scope: Renovation of historic cabin (ca. 1880) for use as rental.</p> <p>Status: Design completed by In-house staff. Renovation completed by In-house Force Account Labor. Added by Budget Revision #2 (also funded by FY14 ANCRC grant - MOF03476).</p>					
Ozark Folk Center (03679)	\$0	\$268,411 (FY15 ANCRC)	\$0	\$268,411	100%
<p>Scope: Phase I Renovation of crafter buildings (In-House design with additional MEP consulting design funded by FY14 ANCRC).</p> <p>Status: Design complete. Bids opened November 25, 2014. Construction contract awarded to Shields and Associates. Pre-construction meeting held January 9, 2015. Certificate of Substantial Completion issued on June 10, 2015. Project complete.</p>					

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Parkin (03679)	\$0	\$18,350 (FY15 ANCRC)	\$0	\$18,350	0%
Scope: Design for replacement of roofing and siding of the Visitor Center.					
Status: Design completed by In-house Architect staff. Bid opening held on September 16, 2015. Bids exceeded certified amount. Project rebid on December 1, 2015. Owner's Determination to Award issued to Crawford Builders, Inc. Awaiting final contract documents.					
Pinnacle (03679)	\$0	\$105,000 (FY15 ANCRC)	\$0	\$105,000	0%
Scope: Construct a new playground at the Big Maumelle Pavilion area.					
Status: An on-site pre-design meeting was held on July 14, 2014. Design completed by In-house planning staff. Purchasing approvals completed and installation is planned for Spring 2016.					
Plantation Agriculture Museum (03679)	\$0	\$34,375 (FY15 ANCRC)	\$0	\$34,375	38%
Scope: Design for construction of a new maintenance facility to replace the existing deteriorated and substandard facility.					
Status: Taylor Kempkes on-call contract to be amended to include design for this project. Predesign meeting held on April 6, 2015. Design underway.					
Prairie Grove (03679)	\$0	\$36,000 (FY15 ANCRC)	\$0	\$36,000	0%
Scope: Design for interior renovation of the Historic Borden House.					
Status: Allison Architects was selected December 20, 2015 for design of interior renovation of Historic Borden House and Historic Structure Report. Design underway.					

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Prairie Grove (03679)	\$0	\$6,300 (FY15 ANCRC)	\$0	\$6,300	51%
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Scope: Design for the replacement of the existing Jim Parks Shelter.

Status: Allison Architects was selected to produce design for this project. Pre-design meeting held on May 12, 2015. Schematic Design submitted on August 25, 2015. Second submittal received on October 30, 2015. Design underway.

Queen Wilhelmina (03679)	\$0	\$48,782 (FY15 ANCRC)	\$0	\$48,782	100%
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Scope: Lodge Hill and Campground drainage ditch repairs (In-House design)

Status: Designed by In-house engineering staff. Construction complete.

Toltec (03679)	\$0	\$315,710 (FY15 ANCRC)	\$0	\$315,710	63%
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Scope: Construction of an employee residence (#1) (Design funded by ANCRC FY14 - MOF 03475).

Status: Design complete. Bid opening for construction held on May 13, 2015. Awarded to Mahan Construction. Construction underway.

Toltec (03679)	\$0	\$313,356 (FY15 ANCRC)	\$0	\$313,356	63%
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Scope: Construction of a new employee residence (#2). Construction added Budget Revision #1. Design funded by FY14 ANCRC grant (MOF 03475).

Status: Design complete. Bid opening for construction held May 13, 2015. Awarded to Mahan Construction. Construction underway.

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Village Creek (03679)	\$0	\$375,000 (FY15 ANCRC)	\$0	\$375,000	0%
Scope: Renovation of five (5) rental cabins (In-House design).					
Status: Design by In-house staff. Pre-design meeting held on December 30, 2014. Renovation underway by in-house Force Account.					
Withrow Springs (03679)	\$0	\$321,373 (FY15 ANCRC)	\$0	\$321,373	94%
Scope: Construction of a standard employee residence to replace an existing substandard structure (Design funded by ANCRC FY14 - MOF 03476).					
Status: Design completed. Bids opened November 13, 2014. Low bid exceeded certified funds amount. Negotiated changes and awarded contract to Davis Construction. Substantial completion received on September 17, 2015. Project complete.					
Withrow Springs (03679)	\$0	\$73,700 (FY15 ANCRC)	\$0	\$73,700	10%
Scope: Design and construction of an equipment storage shed in the maintenance compound (In-House design).					
Status: Pre-design meeting held on October 2, 2014. Design completed by In-house planning staff. Awaiting Bid date and final review by DBA.					
Woolly Hollow (03679)	\$0	\$42,000 (FY15 ANCRC)	\$0	\$42,000	24%
Scope: Design for expansion of the Visitor Center has been changed in Budget Revision #3 to Design a New Visitor Center.					
Status: Allison Architects was selected to produce design for this project. Project scope meeting held with staff on August 15, 2014. Pre-design meeting held on February 6, 2015. Design underway.					

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
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Systemwide Improvements (03709)

\$0	\$315,000 (A-75)	\$0	\$315,000	33%
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Scope: Provide on-call architectural and engineering design services for the production of biddable Plans and Specifications for selected construction/repair/renovation projects within the Arkansas State Parks System.

Status: Witsell Evans and Rasco Architects was selected to provide on-call architectural services to include design for renovation of the Old Jail Bed and Breakfast and the Moss-Williams house at Historic Washington and CCC Group Camp at Crowley's Ridge. Pre-design meeting for Jail and Moss-Williams house held on January 7, 2015. Pre-design meeting for CCC Group Camp area held on April 15, 2015. Design underway.

Davidsonville Historic (03713)

\$0	\$875,000 (A-75)	\$0	\$875,000	93%
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Scope: Construction of a new Visitor Center to include site improvements, parking, access, utilities, FF&E (furniture, fixtures and equipment) and exhibits located at Davidsonville Historic State Park.

Status: Design completed. Bids opened December 30, 2014. Bid awarded to Clark General Contractors, Inc. Full Substantial completion issued on October 21, 2015.

Lake Ouachita (03727)

\$0	\$550,000 (A-75)	\$0	\$550,000	74%
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Scope: Construction of a new Breakwater Structure to protect the Marina located at Lake Ouachita State Park.

Status: Design completed by McClelland Engineers. Bids opened on February 11, 2015. Contract awarded to Williamson Boat Docks. Substantial completion issued on September 1, 2015. Project complete as of September 25, 2015.

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
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Systemwide Improvements (03744)

\$0	\$85,000 (A-75)	\$0	\$85,000	24%
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Scope: Construction/installation of a swimming pool liner at Diamond Springs located at Crater of Diamonds State Park.

Status: In House Design submitted to ABA for First and Final Review on December 15, 2014. ADH approval received on March 18, 2015. Contract awarded to Creative Design Pools, LLC on September 9, 2015. Construction underway.

Lake Catherine (03748)

\$0	\$210,000 (A-75)	\$0	\$210,000	2%
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Scope: Construction/installation of a larger fuel tank at the Marina located at Lake Catherine State Park.

Status: Design underway by PMI Engineers.

Systemwide Improvements (03756)

\$0	\$20,000 (A-75)	\$0	\$20,000	18%
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Scope: Property Acquisitions, Surveys, Appraisals, Title Insurance and Closing Costs for land acquisitions purchased for Arkansas State Parks System.

Status: Funding provided on as-needed basis.

Queen Wilhelmina (03760)

\$0	\$75,000 (A-75)	\$0	\$75,000	96%
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Scope: Renovation of the Lodge Overlook located at Queen Wilhelmina State Park.

Status: Project complete.

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Jacksonport (03766)	\$0	\$80,000 (A-75)	\$0	\$80,000	66%

Scope: Repainting the roof of the Courthouse located at Jacksonport State Park.

Status: Design prepared in-house by Planning and Development staff. Bids opened May 20, 2015. Contract awarded to Crawford Builders, Inc. Certificate of Final Completion issued October 28, 2015.

Systemwide Improvements (03769)	\$0	\$500,000 (A-75)	\$0	\$500,000	89%
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Scope: Systemwide State Park Improvements (completion of projects from FY14 ANCRRC). Including: Mount Magazine Benefield Restroom Replacement; Cane Creek Wastewater Treatment Plant Replacement; Pinnacle Mountain Day Use Area Restroom Replacement; Lake Ouachita Pump Station Replacement; Devil's Den Construct Standard Employee Residence.

Status: Projects complete or substantially complete.
Benefield Restroom: Contract awarded to Circle M Construction Management, Inc. Project completed July 29, 2015; Cane Creek Wastewater Treatment Plant: Contract awarded to Pollution Management, Inc., project completed November 25, 2015. Pinnacle Mountain Day Use Area Restroom: Contract awarded to Team General Contracting, LLC, project taken over by Surety on May 27, 2015 - Construction substantially completed on November 11, 2015. Lake Ouachita Pump Station: Contract awarded to Ben Slay Construction, project completed September 14, 2015; Devil's Den Residence: Contract awarded to Mahan Construction, project completed June 22, 2015.

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Withrow Springs (03792)	\$0	\$275,000 (A-75)	\$0	\$275,000	2%
Scope: Development of a walk-in campground with toilet and associated access and utilities.					
Status: Design completed by Planning and Development staff. Design documents under final review by Department of Finance Administration Division of Building Authority. Awaiting Bid date.					
Hampson (03824)	\$0	\$125,000 (FY16 ANCRC)	\$0	\$125,000	0%
Scope: Acquisition of an Employee Residence.					
Status: Pending identification of suitable property for acquisition. Approval per A.C.A. 22-4-106 currently being sought.					
Lower White River (03824)	\$0	\$122,500 (FY16 ANCRC)	\$0	\$122,500	0%
Scope: Acquisition of an Employee Residence.					
Status: Pending identification of suitable property for acquisition. Approval per A.C.A. 22-4-106 currently being sought.					
Cossatot River (03825)	\$0	\$135,000 (A-75)	\$0	\$135,000	3%
Scope: Construction of the River Ridge Group Camp to include road, access, parking, utilities, campsites, shelters and restroom.					
Status: Design underway by In-house planning staff. Site survey ordered on August 26, 2015. Design under final review by in-house and Natural Heritage staff.					
Cossatot (03826)	\$0	\$203,079 (FY16 ANCRC)	\$0	\$203,079	0%
Scope: Ed Banks Low Water Bridge repair/replacement (Design funded by ANCRC FY15 Grant).					
Status: Design underway by Pollution Management, Inc.					

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Lake Charles (03826)	\$0	\$28,875 (FY16 ANCRC)	\$0	\$28,875	0%
Scope: Design for Replacement of the Wastewater Treatment Plant.					
Status: Selection of Professional Design Consultant pending completion of In-house evaluation of wastewater system needs.					
Lake Dardanelle (03826)	\$0	\$98,000 (FY16 ANCRC)	\$0	\$98,000	0%
Scope: Resurfacing of Campground Road and Spurs (Design In-house)					
Status: In-house design. Approval to bid received September 30, 2015. Contract awarded to Circle M Construction. Pre-construction meeting held December 16, 2015. Construction underway.					
Lake Ouachita (03826)	\$0	\$14,438 (FY16 ANCRC)	\$0	\$14,438	0%
Scope: Design for Renovation of the Wastewater Treatment Plant.					
Status: Design to be completed by In-house Engineering staff. Design underway.					
AMNR (03826)	\$0	\$14,529 (FY16 ANCRC)	\$0	\$14,529	0%
Scope: Design for Stabilization and Repair of the Historic Standard Pumping Rig.					
Status: Allison Architects selected to produce design. Pre-Design meeting December 9, 2015. Design underway.					

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Arkansas Post (03826)	\$0	\$115,000 (FY16 ANCRC)	\$0	\$115,000	0%
<p>Scope: Purchase and installation of an Employee Residence including Site Improvements, Access and Utilities (Force Account).</p> <p>Status: Project pending land acquisition. (See MOF 03678)</p>					
Cane Creek (03826)	\$0	\$115,000 (FY16 ANCRC)	\$0	\$115,000	0%
<p>Scope: Purchase and installation of an Employee Residence including Site Improvements, Access and Utilities (Force Account).</p> <p>Status: Site selection and design underway by In-house staff.</p>					
Crater of Diamonds (03826)	\$0	\$42,625 (FY16 ANCRC)	\$0	\$42,625	0%
<p>Scope: Design of a new Restaurant Facility.</p> <p>Status: Pre-design meeting held on November 6, 2015. Design underway by Stuck Associates Architects.</p>					
Davidsonville (03826)	\$0	\$664,762 (FY16 ANCRC)	\$0	\$664,762	0%
<p>Scope: Renovation of twenty-four (24) site Campground (Design funded by ANCRC FY14 Grant).</p> <p>Status: Design underway by McClelland Engineers. Final review request sent to DBA December 4, 2015. Awaiting DBA approval and bid date.</p>					
DeGray (03826)	\$0	\$28,875 (FY16 ANCRC)	\$0	\$28,875	0%
<p>Scope: Design for renovation of the Lodge Laundry and Maintenance Area.</p> <p>Status: Taylor-Kempkes Architects Contract amended and approved to include this project. Pre-design meeting held November 17, 2015. Design underway.</p>					

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
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DeGray (03826)	\$0	\$21,250 (FY16 ANCRC)	\$0	\$21,250	0%
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Scope: Design for Replacement of Marina Sailboat Dock C.

Status: In-house design originally planned. Project assigned to McClelland Engineers, preliminary pre-design meeting held December 7, 2015. Design underway.

Devil's Den (03826)	\$0	\$24,750 (FY16 ANCRC)	\$0	\$24,750	0%
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Scope: Design for Rehabilitation of the CCC Restaurant and Café.

Status: CCC Restaurant damaged by fire August 28, 2015. Pre-design and assessment meeting held on September 10, 2015 with Witsell Evans Rasco (WER) Architects. Design underway.

Historic Washington (03826)	\$0	\$946,834 (FY16 ANCRC)	\$0	\$946,834	0%
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Scope: Renovation of the Historic Jail Bed and Breakfast (Design funded by ANCRC FY15 Grant).

Status: Design underway by Witsell Evans Rasco (WER) architects. Met with WER on November 24, 2015 to review design development submittal. Awaiting CD submittal.

Historic Washington (03826)	\$0	\$133,309 (FY16 ANCRC)	\$0	\$133,309	5%
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Scope: Design for and stabilization of the Historic Moss-Williams House.

Status: Witsell Evans Rasco selected to produce project design and develop a historic structure report. Report and design underway.

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Lake Catherine (03826)	\$0	\$13,125 (FY16 ANCRC)	\$0	\$13,125	0%
Scope: Design for renovation of the Marina and Dock Facilities.					
Status: Scope of renovation project finalized with park. Selection of design professional underway.					
Lake Chicot (03826)	\$0	\$23,800 (FY16 ANCRC)	\$0	\$23,800	0%
Scope: Design for replacement of the Maintenance and Flammable Storage Building.					
Status: Pre-design meeting held with Allison Architects on December 9, 2015. Design underway.					
Lake Ouachita (03826)	\$0	\$15,071 (FY16 ANCRC)	\$0	\$15,071	0%
Scope: Design for renovation/replacement of Sailboat Dock C at the Marina (Dock evaluation funded by ANCRC FY09).					
Status: In-house design originally planned. Project assigned to McClelland Engineers, preliminary pre-design meeting held December 7, 2015. Design underway.					
Lake Ouachita (03826)	\$0	\$15,071 (FY16 ANCRC)	\$0	\$15,071	0%
Scope: Design for renovation/replacement of Houseboat Dock B at the Marina (Dock evaluation funded by ANCRC FY09).					
Status: In-house design originally planned. Project assigned to McClelland Engineers, preliminary pre-design meeting held December 7, 2015. Design underway.					

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
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Mississippi River (03826)	\$0	\$74,000 (FY16 ANCRC)	\$0	\$74,000	0%
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Scope: Design for St. Francis National Forest takeover improvements including Storm Creek Lake Day-Use and Campground.

Status: Selection of design consultant pending the full RFQ process. RFQ process underway. Pre-design meeting anticipated in June 2016.

Mississippi River (03826)	\$0	\$469,700 (FY16 ANCRC)	\$0	\$469,700	0%
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Scope: Construction of a standard Employee Residence and Maintenance Facility (Design funded by ANCRC FY15 Grant).

Status: Design underway by Allison Architects. Site survey completed May 2015. Layout submittal July 16, 2015. Schematic design submitted October 30, 2015.

Moro Bay (03826)	\$0	\$961,200 (FY16 ANCRC)	\$0	\$961,200	0%
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Scope: Renovation of twenty-four (24) site Campground (Design funded by ANCRC FY15 Grant).

Status: In-house design underway by Planning and Development staff. Design 90% complete pending final civil and MEP design.

Ozark Folk Center (03826)	\$0	\$303,600 (FY16 ANCRC)	\$0	\$303,600	0%
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Scope: Phase II Craft Buildings exterior renovation Lower Level (Phase I funded by ANCRC FY15 Grant) (Design In-house).

Status: In-house design completed by Planning and Development staff and under review by DBA. Construction planned for the end of 2016 Fall Season.

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
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Ozark Folk Center (03826)	\$0	\$180,000 (FY16 ANCRC)	\$0	\$180,000	49%
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Scope: Renovation of remaining exterior Cabin Improvements (Design and construction In-house).

Status: In-house (Force Account) Construction underway.

Parkin (03826)	\$0	\$180,500 (FY16 ANCRC)	\$0	\$180,500	1%
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Scope: Construction of replacement Roof and Siding for the Visitor Center (Design funded by ANCRC FY15 Grant).

Status: Project bid on September 16, 2015 with bids exceeding budget. Project re-bid December 1, 2015. Owner's Determination to Award issued to Crawford Builder's Inc. Awaiting final contract documents.

Pinnacle Mountain (03826)	\$0	\$280,000 (FY16 ANCRC)	\$0	\$280,000	0%
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Scope: Construction of a new Employee Residence (Design funded by ANCRC FY14 Grant).

Status: Design by Taylor/Kempkes Architects. Sent to DBA for first review on November 25, 2015. DBA review complete December 18, 2015. Responding to DBA comments.

Plantation Agriculture Museum (03826)	\$0	\$275,000 (FY16 ANCRC)	\$0	\$275,000	0%
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Scope: Construction of a new Maintenance Facility and Interpretive Exhibit Storage (Design funded by ANCRC FY15 Grant).

Status: Design underway by Taylor/Kempkes Architects. Schematic design submitted October 9, 2015. Review underway.

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Powhatan (03826)	\$0	\$23,948 (FY16 ANCRC)	\$0	\$23,948	0%
Scope: Design for the stabilization and restoration of the Historic (ca. 1874) Methodist Church.					
Status: Start of project pending transfer of the church property from the Methodist Church to Arkansas State Parks.					
Powhatan (03826)	\$0	\$22,000 (FY16 ANCRC)	\$0	\$22,000	0%
Scope: Design for construction of a new Maintenance Facility.					
Status: Allison Architects selected for project design. Pre-design meeting held November 5, 2015. Design underway.					
Prairie Grove (03826)	\$0	\$111,920 (FY16 ANCRC)	\$0	\$111,920	0%
Scope: Construction of a new Pavilion to replace the current Jim Park Pavilion (Design funded by ANCRC FY15 Grant).					
Status: Design underway by Allison Architects.					
Queen Wilhelmina (03826)	\$0	\$19,500 (FY16 ANCRC)	\$0	\$19,500	0%
Scope: Repair of the Historic (ca. 1931) Wonder House (Force Account).					
Status: Witsell Evans Rascoe (WER) Architects selected to produce a Historic Structure report and renovation design. Pre-Design meeting held on October 27, 2015. Design underway.					
Village Creek (03826)	\$0	\$56,500 (FY16 ANCRC)	\$0	\$56,500	0%
Scope: Renovation of Restroom Facility (Force Account).					
Status: Force account construction scheduled for Spring 2016.					

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
<p>White Oak Lake (03834)</p> <p>Scope: Renovation of the existing Wastewater Treatment Plant.</p> <p>Status: Design completed by In-house Engineering staff. Project submitted to ABA for first review on September 28, 2015. Bid opened December 8, 2015. Low Bid Exceeded budget. Project to be rebid.</p>	\$0	\$177,500 (A-75)	\$0	\$177,500	5%
<p>Historic Washington (03869)</p> <p>Scope: Renovation/rehabilitation of the Brunson House to include site improvements, access, all utilities, and (FF&E) Furniture, Fixtures, and Equipment located at Historic Washington State Park.</p> <p>Status: Review of final design documents currently underway.</p>	\$0	\$1,550,000 (A-75)	\$0	\$1,550,000	0%
<p>Crowley's Ridge (03881)</p> <p>Scope: Construction of two (2) employee residences to include site improvements, road, access, all utilities and appliances located at Crowley's Ridge State Park.</p> <p>Status: Bid opening held on November 18, 2015. Bids exceeded budgets. Attempting negotiations to value engineer construction costs.</p>	\$0	\$660,000 (A-75)	\$0	\$660,000	1%
<p>Crater of Diamonds (03887)</p> <p>Scope: Construction/Structural repair to the ramp at the northwest corner of the Diamond Discovery building located at Crater of Diamonds State Park.</p> <p>Status: Design underway by structural engineering consultant. Construction planned for in-house staff.</p>	\$0	\$30,000 (A-75)	\$0	\$30,000	0%

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PROJECT DESCRIPTION (M O F)	REV. BONDS	APPROPRIATION (FUND)	FED. AGY.	TOTAL	% FUNDS SPENT
Devil's Den (03888)	\$0	\$25,000 (A-75)	\$0	\$25,000	0%
Scope: Construction/relocation of Hwy 220 waterline located at Devil's Den State Park.					
Status: Pre-design meeting held December 2015. Project to begin in January 2016 by in-house Force Account Staff.					
Millwood (03890)	\$0	\$500,000 (A-75)	\$0	\$500,000	0%
Scope: Replacement/repair of Park Facilities to include bathhouses, restrooms, pavilions, campgrounds, access and utilities due to flood damage located at Millwood State Park.					
Status: Force Account installation of pads and utilities will be completed Winter 2015/2016 with purchase and installation of prefab buildings to follow.					
TOTAL PROJECTS (2013 - 15 BIENNIUM)	\$0	\$26,582,156	\$0	\$26,582,156	
Category A (2011- 2013 Biennium)	\$0	\$29,016,927	\$0	\$29,016,927	
Category B (2013- 2015 Biennium)	\$0	\$26,582,156	\$0	\$26,582,156	
TOTAL PROJECTS (A, B)	\$0	\$55,599,083	\$0	\$55,599,083	
CLOSED PROJECTS					
Mississippi River- (03175)	\$0	\$5,459,765 5,213,793 (A75) 245,972	\$0	\$5,459,765	100%
Scope: Construction of a Visitor Center to include site improvements, all utilities, furnishings, fixtures and equipment.					
Status: Visitor Center construction complete. Full substantial completion issued on March 7, 2013. Grand opening held May 16, 2013. Project closeout complete. Water utility improvements by Lee County Water Association complete. Warranty repair of the geothermal HVAC Svstem complete. Proiect complete.					
(Federal Highway Administration, Byways Grant - 39X)					
CLOSED MOF TOTALS		\$5,459,765		\$5,459,765	

**CAPITAL IMPROVEMENTS
PART B: PROJECT STATUS
(03222, 03361, 03709)**

MOF	PARK	PROJECT TITLE / SCOPE	NOTES / STATUS	% completed DESIGN	% completed CONSTR
03222	Crowleys Ridge	Design for site adaptation of two standard residence.	Stuck Associates selected as design consultant. Design underway. Scope changed to add design for site adaptation of second standard residence.	80%	0%
03222	Daisy	Design for replacement of Area "A" Campground Bathhouse	Taylor Kempkes selected as design consultant. Design completed. Construction complete. See MOF 03324.	100%	100%
03222	Delta Heritage Trail	Design for approx. seven (7) miles of trail to include trail head, site furnishings and parking improvements	ETI selected as design consultant. Design completed. Project re-bid December 18, 2012. Construction complete. Project complete. See MOF 03333.	100%	100%
03222	Devil's Den	Design for the complete renovation of Campground "B" and "D" to include restrooms, utilities, and camper cabins.	Hanson & McLaughlin selected as design consultant. Pre-design meeting held October 5, 2011. Design underway.	70%	0%
03222	Devil's Den	Design for a new employee residence	Taylor Kempkes selected as design consultant. Design completed. Design also funded by FY12 ANCRC grant. Construction underway.	100%	100%
03222	Lake Dardanelle	Design for new employee residence	Taylor Kempkes selected as design consultant. Design completed. Construction underway.	100%	100%
03222	Lake Ouachita	Design for renovation of Area "C" Campground	McClelland Engineering selected as design consultant. Design also funded by FY12 ANCRC. Design complete. Construction underway.	95%	90%
03222	Lake Ouachita	Design for renovation of Area "D" Campground	McClelland Engineering selected as design consultant. Design also funded by FY12 ANCRC. Design underway.	90%	35%
03222	Lake Poinsett	Design for the construction of new Equipment Shed and expansion of maintenance complex.	Cromwell Architects Engineers selected as design consultant. Pre-design meeting was held on September 22, 2011. Design underway.	75%	0%
03222	Mt. Magazine	Analysis and design for construction of a water storage tank for additional capacity.	McClelland Engineers selected as design consultant. Project on hold.	0%	0%
03222	Ozark Folk Center	HVAC and air handling unit. Administration Building and Skillet Resturant.	Stuck Associates selected as design consultant. Design completed. Construction complete. See MOF 03412.	100%	100%
03222	Ozark Folk Center	Design for re-roofing of the Administration Building	Cromwell Architects/ Engineers selected as design consultants. Design completed. Construction complete. See MOF 03412.	100%	100%
03222	Plantation Agriculture	Design for Museum Roof Replacement	Design complete. Construction funded by A75 MOF 03332. Construction completed.	100%	100%
03222	Pinnacle Mountain	Design for new West Summit Day-Use Restroom.	Cromwell Architects/ Engineers selected as design consultants. Design completed. Construction underway. See MOF 03324 and MOF 03769.	95%	100%
03222	Village Creek	Site adapt Design for New Bait Shop	Cromwell Architects/ Engineers selected as design consultants. Pre-design meeting was held on September 22, 2011. Design underway.	56%	0%
03361	Daisy	Renovation of 25 campsites in Area "B" & "C"	McClelland Engineers selected as design consultant. Design completed. Project on hold.	75%	0%
03361	DeGray Lake Resort	Design for the construction of a new campground "C-X" with bathhouse, access and utilities.	Hanson & McLaughlin selected as design consultant. Design on hold.	55%	0%
03361	Lake Fort Smith	Design of ten (10) Housekeeping Cabins	Tim Risley & Associates selected as design consultants. Design completed. Project completed.	100%	100%
03361	Logoly	Design for replacement of the existing Visitor Center/Education Center.	Taylor Kempkes Architects selected as design consultants. Design complete. Construction underway	90%	52%

**CAPITAL IMPROVEMENTS
PART B: PROJECT STATUS
(03222, 03361, 03709)**

MOF	PARK	PROJECT TITLE / SCOPE	NOTES / STATUS	% completed DESIGN	% completed CONSTR
03222	Cane Creek	Wastewater Treatment Plant	McClelland Engineers selected as design consultant. Design complete. See also MOF 03769 and MOF 03475.	90%	95%
03222	Mt. Magazine	Design for Replacing Siding at the Lodge	Taylor Kempkes selected as Design Consultant. Design underway.	80%	15%
03222	Mt. Magazine	Design for Replacing Logs and Windows	Taylor Kempkes selected as Design Consultant. Design underway.	80%	0%
03361	Millwood	Continuation of Design, and construction of repairs and renovation of campground areas "A" and B" (continuation of project funded by FY11 ANCRC grant-MOF 03046)	Hanson & McLaughlin selected as design consultant. Design completed. See MOF 03550 for construction status.	95%	95%
03361	Crowleys Ridge	Continuation of Design of the Day Use Area.	McClelland Engineers selected as design consultant. Design on hold.	75%	0%
03361	Mississippi River	Design, fabricate and install exhibits.	Academy Studios selected to design, fabricate and install exhibits. Design completed. Fabrication completed. Academy Studios filed bankruptcy. C&M Builders agreed to change order to their contract for installation. Project completed.	100%	100%
03361	Mississippi River	Day use area improvements	Cromwell selected as design consultant. Project currently on hold.	75%	0%
03361	Petit Jean	Renovation of Mather Lodge, Kitchen/ Dining Expansion	Samco Construction awarded construction contract. Project completed.	100%	100%
03222	Davidsonville	Design of a new Visitor Center.	Stuck Associates selected as Design Consultant. (Change fund source) Was FY13 ANCRC. Design complete. Construction underway. See also MOF 03713.	95%	95%
03222	Davidsonville	Continuation of Design/construction Administration for Ghost Structures.	Stuck Associates selected as Design Consultant. (Changed fund source was FY13 ANCRC). Design complete.	100%	100%
03222	Ozark Folk Center	Design for re-roofing of Conference Center and Registration Building.	Cromwell selected as design consultant. Design completed.	100%	100%
03222	Ozark Folk Center	Design for replacing HVAC at the Music Auditorium.	Stuck Associates selected as Design Consultant. Design complete. Construction complete.	100%	100%
03222	Ozark Folk Center	Design for Hotwater Circulation System	Stuck Associates selected as Design Consultant. Design complete. Construction substantially complete.	100%	100%
03709	Historic Washington	Design for the renovation of Old Jail Bed and Breakfast	Witsell Evans and Rasco selected as Design Consultant. Design underway.	50%	0%
03709	Historic Washington	Design for the renovation of Moss Williams House	Witsell Evans and Rasco selected as Design Consultant. Design underway.	0%	0%
03709	Cossatot	Renovation of Visitor Center	Allison Architects selected as Design Consultant.	15%	0%
03709	Prairie Grove	New Restroom	Clements and Associates selected as Design Consultant.	100%	100%
03709	Davidsonville	Campground	McClelland Engineers selected as Design Consultant.	60%	0%
03709	Historic Washington	Design for the Restoration of the Brunson House	Witsell Evans and Rasco selected as Design Consultant. Design underway.	75%	0%
03222	Mount Magazine	Roof Repair	Taylor Kempkes selected as Design Consultant.	80%	0%
03222	DeGray Lake Resort	Lodge Siding Repair	Taylor Kempkes selected as Design Consultant	0%	0%
03222	Crater	Ramp Repair	Stuck Associates selected as Design Consultant	100%	15%