

ARKANSAS STATE PARKS

Ten Year Legacy Plan Accomplishments / Projects Remaining

Amendment 75

Major Maintenance Report

Report Legend:

- > Indicates all items on the ten year legacy plan.
All items are repeated either in the "Projects Accomplished" or "Projects Remaining" column.

- * In the "Projects Accomplished" column, indicates major maintenance projects funded and completed, but not included in the ten year legacy plan.

- ^ In the "Projects Remaining" column, indicates projects that have been or will be completed using sources other than major maintenance funds, .i.e. ANCRC, CIP, FEMA, Insurance, etc.

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Arkansas Museum of Natural Resources	FY 97 - 99 > Paint interior of main building and exterior of education building	\$3,000	> Repaint exterior of Museum building	\$24,720	1	
Senate District 20	FY 99 - 01 > Landscape	\$15,000	* Paint interior walls of the Education Center > Landscape entrance area: Replace eighteen (18) Bradford Pear Trees with Oak or Maple Trees (Trees have been severely infected with fire blight)	\$56 \$2,998	1 1	
Representative District 7	> Security improvements		* Replace carpet at the Museum's Exhibition Center and Collections Management Facility	\$4,580	1	
Union County	FY 01 - 03 > Replace heat and air system in main building	\$25,000	> Paint interior of Main Exhibition Hall	\$1,363	1	
	FY 03 - 05 Repair outdoor oil field exhibits	\$16,000	> Repair / reseal trails	\$12,800	1	
	FY 05 - 07 Repair wooden bridges, trails, and parking lot	\$15,000	> Restore / repaint three (3) oil storage tanks in outdoor exhibit area	\$3,578	3	
			> Resurface parking area at Collections Management Facility	\$10,878	1	
			> Replace outdoor lights at the museum	\$1,641	1	
			> Repair sprinkler system at the museum	\$5,480	1	
			> Repair outdoor exhibits	\$383	1	
			* Replace floor covering at Education Center; Clean HVAC ducts, and repaint interior walls	\$6,855	1	
			> Restripe parking lot; repaint accessible parking spaces	\$900	1	
			> Re-roof the Collections Management Facility	\$7,111	1	
			> Pave walkway to picnic area; Re-sod, landscape and replace 16 picnic tables.	\$14,527	1	
			* Replace floor covering in museum auditorium	\$3,587	1	
	Total	\$74,000	Total	\$101,457	Completed	18

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Arkansas Post Museum	FY 97 - 99	\$9,000				
Senate District 5	> Paint interior of main house, smoke house summer kitchen, and playhouse		* Replace HVAC system at Summer Kitchen	\$3,007	1	
Representative District 12	> Paint trim on main house, summer kitchen, playhouse and smoke house		* Replace windows and doors at the Summer Kitchen	\$2,555	1	
Arkansas County	> Caulk all facilities as needed		* Repair / paint exterior of Main House, Smokehouse, and Carriage House and replace HVAC system at the Smokehouse	\$13,313	3	
	> Replace field lines from septic tank		* Replace doors, windows and awnings and renovate restroom, and repair porch at the Carriage House	\$17,609	1	
	FY 99 - 01	\$7,500	* Remove hazardous limbs and debris left by ice storm	\$500	1	
	> Climate control for log house		* Repair and upgrade original brick sidewalks	\$4,600	1	
	FY 01 - 03	\$5,000	> Renovate the Summer Kitchen (employee residence) including roof	\$17,309	1	
	> Landscaping for day-use area		* Re-roof Main House, Carriage House and Smokehouse	\$4,200	3	
	FY 03 - 05	\$15,000	* Replace two (2) HVAC units at the Peterson Building	\$6,425	1	
	> Renovate on-site employee housing		* Repaint and recoat metal siding and roof and replace gutters and two electric boxes at the Peterson Building	\$11,440	1	
			* Re-roof the Carriage House	\$4,540	1	
			* Stabilize the foundation at the Main House; Replace heat pump	\$23,973	1	
			> Repair parking lot and walkway to museum buildings	\$2,239	1	
			* Replace HVAC system at the Smoke House	\$1,852	1	
	Total	\$36,500	Total	\$113,562	Completed	18

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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Bull Shoals - White River	FY 97 - 99	\$30,000				
	> Replace playground equipment		> Replace picnic tables and grills at ten (10) campsites	\$4,420	1	
Senate District 1	> Repairs at Big Spring area		> Repair / stabilize trails park wide	\$5,033	1	
	FY 99 - 01	\$37,000				
Representative District 81	> Renovate ten (10) campsites		> Replace campsite furnishings at ninety-five (95) campsites	\$28,698	1	
	> Trail repairs		> Replace tops and seats for selected picnic tables in the campgrounds	\$9,459	1	
Baxter / Marion Counties	FY 01 - 03	\$37,000				
	> Renovate ten (10) campsites		* Replace gas pump and gas monitor at the Marina	\$3,049	1	
	> Trail repairs		* Repair erosion at breakwater / jetty up-river from	\$4,679	1	
	FY 03 - 05	\$37,000				
	> Renovate ten (10) campsites		* Repair electrical service to Area B Bathhouse	\$2,656	1	
	> Trail repairs		* Replace playground surfacing	\$2,785	1	
	FY 05 - 07	\$37,000				
	> Renovate ten (10) campsites		* Replace amphitheater seats	\$6,915	1	
	> Trail repairs		* Renovate Area A Bathhouse	\$57,003	1	
			* Replace HVAC system at Interpreter residence	\$3,719	1	
			> Re-roof VIC	\$7,118	1	
			* Repair fuel pumps and lines at the marina	\$3,302	1	
			> Replace stairs and handrails in Camp Areas A, B, C, D, the reservable area, and at Big Springs	\$9,608	1	
			* Renovate Area B Bathhouse	\$40,520	1	
			* Provide public access to the river with a new stairway	\$2,476	1	
			* Replace an overhead door at the maintenance facility	\$2,158	1	
			* Install handrails, riprap, and concrete at accessible fishing pier; pour concrete at sidewalk to Pavilion 1	\$9,750	1	
			* Begin renovaion of marina resale area	\$1,889	1	
			* Overlay walkway and install handrails at the boat dock jetty	\$5,829	1	
			* Repair support beams and refinish all wood at Pavilion #2; Replace grills	\$9,372	1	
			* Renovate employee residence, replacing windows and floor covering	\$10,067	1	
			* Replace exterior siding and floor covering at employee residence	\$7,236	1	
	Total	\$178,000	Total	\$237,741	Completed	23

**ARKANSAS STATE PARKS
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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Cane Creek	FY 97 - 99	\$2,970				
	> Replace carpet at superintendent residence		* Repair Crane's Fly trail	\$2,700	1	
Senate District 23	FY 99 - 01	\$9,240	> Update exhibits, interactive displays, panels; Replace track lighting	\$7,323	1	
Representative District 11	> Erosion control in campground and along shoreline		* Replace playground surfacing	\$3,220	1	
Lincoln County	> Landscape area surrounding VIC		* Repair storm damage at residence	\$393	1	
	FY 01 - 03	\$34,518	> Landscape areas surrounding the VIC	\$3,843	1	
	> Update exhibits at VIC and replace carpet		* Replace damaged timbers around campsite pads	\$1,250	1	
	> Repair road and parking pads in campground		* Replace gate for exterior fishing pier	\$1,450	1	
	FY 03 - 05	\$4,500	> Repair Superintendent residence floors and install a dishwasher	\$2,368	1	
	> Replace fence at sewer plant		* Repaint the VIC and maintenance facility	\$5,054	2	
	FY 05 - 07	\$54,582	* Replace picnic tables, fire rings, and grills	\$4,252	1	
	> Repair two (2) lift stations		* Replace doors at the pavilion	\$680	1	
	> Re-roof VIC, bathhouse, maintenance facility, superintendent residence, pavilion, and fishing piers		* Re-roof the Interpreter residence	\$2,343	1	
			* Repair blower and motor at the waste water treatment plant	\$2,705	1	
			* Renovate nineteen (19) year old employee residence	\$8,159	1	
			* Replace floor covering and screens at employee residence	\$452	1	
			* Re-grade gravel road to maintenance facility and group area	\$5,042	1	
			* Replace floor covering at the Visitor Information Center	\$13,517	1	
			* Replace furnace at the maintenance facility	\$2,991	1	
			> Re-roof fishing piers, bathhouse, and pavilion #1	\$14,913	4	
			> Re-roof the Visitor Information Center	\$4,027	1	
			* Enclose pavilion and add climate control mechanisms	\$32,860	1	
			* Construct suspension bridge over Lick Creek (new trail)	\$6,165	1	
			> Replace grinder pump at lift station	\$4,924	1	
			* Replace HVAC at the Visitor Information Center	\$4,000	1	
			* Construct new bait shop with sidewalk to the Visitor Information Center	\$19,538	1	
	Total	\$105,810	Total	\$154,169	Completed	29

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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Conway Cemetery	FY 97 - 99	\$7,500				
	> Replace wooden fence around gravesites		> Repair and clean gravestones	\$158	1	
Senate District 21	> Clean and repair gravestones		> Repair / replace wooden fencing around gravesites	\$5,903	1	
Representative District 4	FY 99 - 01	\$2,000	* Remove hazardous limbs and debris left from ice storms	\$7,200	1	
	> Landscaping and erosion control					
Lafayette County	FY 01 - 03	\$2,000				
	> Landscaping and erosion control					
	FY 03 - 05	\$3,500				
	> Clean and repair gravestones					
	FY 05 - 07	\$2,000				
	> Landscaping and erosion control					
	Total	\$17,000	Total	\$13,261	Completed	3

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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Cossatot River	FY 97 - 99	\$44,875				
	> Walkway repair		> Renovate east side solar restroom panel at Brushy Creek	\$976	1	
Senate District 20	> Trail repair		> Replace information boards; Replace / install trash receptacles	\$4,468	2	
	> Erosion control, replanting, and landscaping					
Representative Districts 22 & 23	> Restroom repair at Brushy Creek Access		> Repair and water seal ramps and boardwalk at Brushy Creek Access	\$422	1	
	FY 99 - 01	\$161,000				
	> Trail repair		> Bank stabilization and erosion control measures throughout the park	\$3,663	1	
Howard / Polk Counties	> Repair access roads		> Repair steps and tread on two (2) trails; Repair eroded areas	\$792	2	
	> Landscaping		> Repair and seal river access steps at Brushy Creek Area	\$942	1	
	> Restroom repair		> Replace damaged boards at various locations along the boardwalk; Replace lumber and materials at three (3) river access stairways	\$2,087	4	
	> Riparian restoration					
	FY 01 - 03	\$74,000				
	> Repair access roads and boardwalk		> Restore resource damage and compaction at five (5) river access areas	\$8,184	5	
	FY 03 - 05	\$111,000				
	> Residence repair		> Resurface park and access roads with SB-2	\$8,274	1	
	> Repair access roads		* Repaint seven (7) buildings	\$2,599	7	
	> Landscaping		> Repair and improve roads for visitor access	\$7,106	1	
	> VIC repairs		> Erosion control at visitor access areas to the river	\$7,077	1	
	FY 05 - 07	\$70,000	> Repaint, clear, and develop fire line for twenty (20) miles of boundary; Replace park signs	\$7,580	1	
	> Repair maintenance facility		* Repair / replace ten (10) picnic tables	\$3,089	1	
	> Trail repair		* Remove hazardous limbs left by ice storms	\$46,460	1	
	> Boardwalk repair		> Improve tread on two (2) heavily used trails; Replace signs and trail markers; Repair eroded areas	\$1,978	2	
	> Road repair		> Apply commercial road base to all major access roads (7 miles) and install drainage culverts as needed	\$10,714	1	
	> Restroom repair		* Repair six (6) hardened sites at Cossatot Falls to include grills, railing, and landscaping	\$2,370	1	
			> Continued restoration and erosion control measures in riparian zones along the river	\$11,117	1	
			> Renovate restroom at Brushy Creek Access	\$996	1	
			> Apply commercial road base to north/south access from Weyco road 52600 to Highway 246	\$10,716	1	
			> Replace wayside exhibit panels at Cossatot Falls Access	\$1,199	1	
			* Replace trash receptacles throughout the park	\$3,560	1	
			* Replace routed signs throughout the park	\$2,134	1	
			* Replace submersible pump to maintain the backup water supply	\$931	1	
			> Install fireplace insert at employee residence	\$1,571	1	

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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Cossatot River (Continued)			> Shoreline restoration and erosion control measures at riverbanks	\$2,961	1	
Senate District 20			> Mark fifteen (15) miles of park's boundary	\$15,368	1	
Representative Districts 22 & 23			> Repair river access steps	\$2,901	1	
Howard / Polk Counties			> Repair interior roads	\$14,980	1	
			> Perform riparian restoration at five (5) river access points	\$2,480	5	
			* Replace ten (10) waist high grills at Bushy Creek Area	\$1,199	1	
			> Landscape at the new Visitor Center	\$9,980	1	
			* Repair park facilities damaged by flood waters - campgrounds, roads, signs, etc.	\$15,496	1	
			> Perform riparian restoration at five (5) river access points	\$3,094	5	
			> Add commercial road base to four (4) miles of dirt and slate roadways	\$7,572	1	
			> Replace siding at employee residence, repaint exterior, install gutters, replace floor covering	\$5,021	1	
			> Replace concrete base of low water bridge with metal for improved safety	\$3,498	1	
			> Replace solar power system at Cossatot Falls Restroom	\$3,730	1	
			> Replace media rock with flagstone around western perimeter of the Visitor Center	\$3,656	1	
			> Perform riparian restoration at five (5) river access points	\$3,014	5	
			> Add commercial road base to four (4) miles of dirt and slate roadways	\$6,971	1	
			> Apply water seal to concrete block walls in Visitor Center	\$4,240	1	
		Total		Total	Completed	71
		\$460,875		\$257,166		

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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Crater of Diamonds	FY 97 - 99	\$44,150				
Senate District 20	> Spread gravel around restaurant, and service road; Grade and landscape		* Replace floor covering at Assistant Superintendent and Interpreter residences	\$8,953	2	
Representative District 23	> Replace signs along trail		* Landscape area surrounding VIC	\$6,227	1	
Pike County	> Replace deteriorated fence and siding at Visitor Center		> Replace HVAC at Superintendent residence	\$4,832	1	
	> Restore historical building		> Restore mine shaft and guard house	\$5,059	2	
	> Replace air conditioning unit at residence		> Re-roof three (3) residences, storage building, and the maintenance facility	\$16,443	6	
	> Replace boards on picnic tables and benches		* Remove dead limbs from area surrounding residences	\$1,250	1	
	FY 99 - 01	\$50,000	> Re-grade service road; Landscape area surrounding the restaurant	\$1,539	1	
	> Repair floor joists at residence		* Sandblast and repaint ten (10) dumpsters at the mine area washing pavilions	\$1,574	1	
	> Renovate audio visual room in VIC		* Replace hydrants and drinking fountain at washing pavilions	\$5,848	1	
	> Replace carpet in park offices		* Replace HVAC system at Interpreter residence	\$3,792	1	
	> Clear and develop access to old mining plant		> Replace deteriorated siding and lumber at buildings throughout the park	\$4,091	1	
	> Replace air conditioning unit at residence		> Replace floor covering at Ranger residence	\$2,544	1	
	> Replace wood and timbers at sun shelters and shade islands		> Restore mine shaft and guard house	\$20,586	2	
	> Repair siding on four (4) park storage buildings		* Renovate lighting system in the gift shop	\$768	1	
	> Replace wooden deck at restaurant		* Remove hazardous limbs and debris left by ice storms	\$29,845	1	
	> Replace wooden beams at clean-up pavilion		* Replace wood burning heater at maintenance facility	\$2,452	1	
	FY 01 - 03	\$27,850	> Renovate deck at restaurant	\$6,552	1	
	> Repair deteriorated siding on maintenance facility and restrooms		* Improve trail from VIC to the campground	\$812	1	
	> Replace privacy fence at residence		> Improve access road to park dumpsters	\$5,916	1	
	> Re-roof three (3) residences		* Make drainage improvements at the Superintendent and Ranger residences	\$2,496	1	
	> Build up service road with fill; Grade and pack		* Prepare ground for swim / play area	\$3,669	1	
	FY 03 - 05	\$12,500	> Improve roads around maintenance facility, establishing a vehicle washing station		1	
	> Repair deteriorated siding on VIC and bath houses		> Repair sidewalk to restaurant	\$1,159	1	
	> Replace ten (10) bins / dumpsters at washing pavilions		> Upgrade and repair plumbing, electrical, and replace fence at employee residence	\$5,538	1	
	FY 05 - 07	\$8,000	* Renovate former residence to dry storage facility	\$4,527	1	
	> Replace carpet, linoleum and countertop in residence and repair floors		* Replace floor covering and repaint at employee residence	\$9,714	1	
			* Install fire hydrants as needed	\$6,862	1	
			* Replace grills in the campground	\$1,131	1	
			* Install landscape / erosion control / irrigation system at the new Diamond Discovery Center	\$24,091	1	
			* Improve visitor access to the picnic area	\$1,010	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Crater of Diamonds (Continued)			* Remove trees and limbs damaged by high winds	\$4,195	1	
			* Relocate playground from mine area to the campground	\$4,133	1	
Senate District 20			➤ Repair / replace leaking roof at Bathhouse & VIC	\$4,204	2	
			➤ Relocate the clean-up pavilion	\$5,137	1	
Representative District 23			* Construct a trail from the Diamond Discovery Center to the café	\$1,647	1	
Pike County			* Repair / replace lift station that services the campground, two bathhouses, and the dump station	\$1,324	1	
			* Replace HVAC unit at the Visitor Information Center	\$4,010	1	
			➤ Replace timbers and benches at sun shelters and repair landscaping	\$4,537	1	
			* Remove sidewalk to mine from behind the Visitor Information Center and sod the area	\$5,172	1	
			* Repave the diamond mine parking area	\$22,184	1	
			* Remove dead and hazardous tree limbs for visitor safety	\$3,480	1	
			➤ Re-roof employee residence	\$1,490	1	
			➤ Repaint exterior of the VIC and Café	\$13,180	2	
			* Install wrought iron fence between VIC and the Diamond Discovery Center	\$14,150	1	
			* Repair cracks in pool to prevent leaking and damage	\$22,148	1	
			➤ Replace shingled roof at the café	\$6,958	1	
			* Redesign and relocate accessible parking spaces at the diamond mine	\$15,980	1	
			* Integrate a trench near west side drain of diamond mine	\$8,822	1	
			* Repair / replace rock work at park entrance sign	\$3,803	1	
			* Repaint exterior of two (2) residences, the maintenance facility, and outbuildings	\$8,967	4	
		Total		Total	Completed	63

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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Crowley's Ridge	FY 97 - 99	\$87,000				
	> Rewire group lodging area		* Replace window coverings for fifty (50) windows group dorm facilities	\$6,564	1	
Senate District 11	> Repair deteriorated CCC structures and remove old paint		> Replace kitchen cabinets and countertops at Superintendent residence	\$4,798	1	
Representative District 78	> Replace fence at cemetery		* Repair metal boat dock	\$6,508	1	
Greene County	> Landscape / erosion control at swimming area		* Replace HVAC system at the Superintendent residence	\$3,688	1	
	> Building repairs		* Replace breaker boxes and rewire maintenance facility (bringing it up to code) and replace shingles	\$5,837	1	
	> Replace kitchen countertops and cabinets at Superintendent residence		* Replace picnic tables, grills and lantern hangers at eighteen (18) campsites	\$9,134	1	
	> Replace parking barriers		* Rebuild amphitheater screen and roof and water fountain shelter	\$213	2	
	> Reconstruct marina pier		* Replace floor covering at Interpreter residence	\$1,079	1	
	FY 99 - 01	\$10,430	* Replace playground surface material	\$2,703	1	
	> Replace fence at maintenance facility and Superintendent residence		* Replace garage doors at the maintenance facility	\$1,500	1	
	> Construct eight (8) tent pads		* Re-roof five (5) cabins and the bathhouse in the group lodging area and the restroom in the picnic area	\$10,992	6	
	> Install fire hydrant near maintenance facility		* Rebuild Layne well pump for swimming lake	\$9,500	1	
	FY 01 - 03	\$133,500	> Repair / replace siding at Asst. Superintendent residence (CCC / log structure)	\$10,992	1	
	> Replace water and sewer lines		> Repair group area bathhouse	\$3,885	1	
	FY 03 - 05	\$5,000	> Replace fence at maintenance facility	\$3,717	1	
	> Reconstruct trail shelter (CCC comfort station)		* Replace floor covering in four (4) rental cabins	\$6,137	4	
	FY 05 - 07	\$10,000	* Repair bathhouse in group area	\$4,763	1	
	> Renovation of CCC structures		* Make necessary stabilization repairs at the amphitheater	\$352	1	
			* Replace the 30 hp electric motor in Layne well pump that feeds Lake Ponder	\$2,878	1	
			* Renovate the group area kitchen	\$1,935	1	
			* Grounds improvement to include rock for use on trails, sand for the swim beach, and gravel for roads	\$1,551	1	
			* Replace floor covering in (4) four rental cabins	\$4,686	4	
			> Renovate CCC Beach Bathhouse	\$65,879	1	
			* Begin renovations / repairs of wooden stairway to overlook and wishing well	\$8,941	1	
			* Replace windows at employee residence to improve energy efficiency	\$2,538	1	
			* Replace campsite furnishings	\$5,257	1	
			> Replace waterline and floor covering at the VIC	\$1,538	1	
			* Replace picnic tables as needed; Replace tables and grills at group pavilion	\$4,614	1	

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Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Crowley's Ridge (Continued)			> Renovate picnic area rest room	\$20,514	1	
			* Complete repairs to wooden stairway to overlook and wishing well	\$5,947	1	
Senate District 11			> Dredge west side of Lake Ponder to remove silt	\$46,458	1	
Representative District 78			* Replace kitchen and bathroom cabinets and countertops in 4 rental cabins	\$3,970	4	
Greene County			> Replace roof at group lodging pavilion	\$3,543	4	
			> Repaint the exterior of 31 buildings	\$3,423	31	
			* Renovate / repair newly acquired residence; Replace floor covering, cabinetry, windows, and HVAC system	\$11,991	1	
			* Replace ultrasonic channel on flow meter	\$3,670	1	
	Total	\$245,930	Total	\$291,695	Completed	84
Daisy	FY 97 - 99	\$11,000	> Re-roof four (4) bathhouses	\$3,045	4	
Senate District 20	> Replace shower doors at bathhouses		> Repair water lines; install freeze proof hydrants	\$4,389	1	
	> Re-roof three (3) bathhouses and the VIC		> Replace bathhouse shower doors	\$2,350	1	
Representative District 23	> Renovate the pavilion		* Install security lights at the playground area, bathhouses, and the VIC	\$4,789	1	
Pike County	FY 99 - 01	\$45,000	> Replace ninety-eight (98) grills and fire rings	\$12,900	1	
	> Re-roof four (4) bathhouses, pavilion and Superintendent residence		* Remove hazardous limbs and debris left from ice storms	\$62,775	1	
	> Repair campsite utilities, parking pads, picnic tables, and replace trash receptacles		> Bank stabilization, erosion control and landscape in all campgrounds	\$8,125	1	
	FY 01 - 03	\$10,000	* Replace culverts on road between employee residence and Daisy	\$863	1	
	> Renovate trails and construct foot bridge		* Widen sidewalks and place commercial gutters at new pavilion	\$1,693	1	
	FY 03 - 05	\$78,000	* Replace water lines from employee residence to Area C Bathhouse, Day Use Area, and Area B	\$1,095	1	
	> Landscape, seed and implement erosion control measures in Areas A - E		> Renovate / repair bathhouse in Area A and in Area E campgrounds	\$42,635	2	
	> Renovate dump station		* Engineering for replacing waterlines in the park	\$7,625	1	
	FY 05 - 07	\$10,000	* Replace gravel base on park roads	\$1,922	1	
	> Renovate amphitheater		> Replace grills in the park where needed	\$1,131	1	
			* Convert employee residence to Nature Center (including asbestos removal)	\$57,135	1	
			* Replace 3" primary water line with 6" line to improve water pressure	\$143,260	1	
	Total	\$154,000	Total	\$355,732	Total	20

MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
DeGray Lake Resort	FY 97 - 99	\$325,250				
Senate Districts 26 & 27	> Trim roadway tree limbs		> Miscellaneous lodge repairs, including lightening protection	\$16,151	1	
Representative Districts 20 & 26	> Repair the Superintendent and Assistant Superintendent residences		* Repair Bathhouse in Area B	\$744	1	
	> Replace doors and furnishings at the pro shop		* Replace doors at maintenance facility	\$3,502	1	
	> Repair the interior of the marina service dock		* Replace floor covering in dining room	\$9,390	1	
Clark & Hot Spring Counties	> Repair the store		* Install trash receptacles at the lodge and golf course	\$6,664	1	
	> Landscape and make improvements at the golf course		> Continue landscaping at the lodge complex	\$3,731	1	
	> Replace siding and landscape at the lodge		* Replace grills and fire rings in Area A campground	\$5,169	1	
	> Renovate thirty-three (33) bathrooms and install lightening protection at the lodge		* Replace buoys throughout park	\$10,018	1	
	> Extend roof and replace furnishings at pool deck		> Remove roadway tree limbs	\$10,535	1	
	> Re-seal floors, replace ceiling tiles and folding doors, and renovate storage area in the convention center		* Replace water lines in Area C campground	\$7,005	1	
	> Re-stripe parking lots park wide		* Repair Bathhouse in Area C	\$1,448	1	
	> Lift station repairs		> Continue work to repair/upgrade the golf course	\$32,193	1	
	> Renovate a bathhouse		* Repair / replace fuel dispensing pump at the golf course	\$3,065	1	
	> Make ADA improvements at the store and marina parking areas		* Replace HVAC system in the VIC	\$2,950	1	
	FY 99 - 01	\$200,000	* Repair the marina; Replace cables	\$24,329	1	
	> Replace floor and wall coverings at the lodge		* Repair marina breakwater	\$23,425	1	
	> Renovate thirty-three (33) lodge bathrooms and replace floor covering in nineteen (19) rooms		> Continue work to repair / upgrade the golf course	\$31,919	1	
	> Replace the pool filter		* Sandblast / repaint / replace media at water plant; Repair pipe gallery (consultant fees)	\$11,499	1	
	> Landscape at the lodge		* Miscellaneous repairs to lodge rooms	\$1,427	1	
	> Replace furnishings in the convention center		* Repair marina following storm damage	\$24,160	1	
	> Make golf course improvements		* Replace playground surface material	\$4,828	1	
	> Repair / replace lodge sprinkler system		* Replace eighty (80) thirty-five (35) gallon trash containers	\$1,040	1	
			> Repair marina storage building and service docks	\$20,290	1	
			* Repair broken / leaking water lines park wide	\$2,580	1	
			* Remove hazardous limbs and debris left from ice storms	\$23,090	1	
			* Replace damaged water hydrants in campgrounds	\$982	1	
			* Remove and dispose of golf course chemical building	\$4,300	1	
			> Landscape the pro shop and on the golf course	\$6,413	1	
			* Renovate the tennis courts	\$10,562	1	
			> Landscape repairs and replace grills and fire rings at selected campsites	\$9,883	1	
			> Re-stripe parking areas	\$1,075	1	
			* Re-roof Area A Bathhouse	\$1,226	1	
			* Replace floor covering at the Visitor Center	\$1,039	1	
			* Repair siding at the store	\$998	1	
			* Replace sand at the swimming beach	\$2,400	1	
			* Repair lift station at DeRoche restroom	\$1,734	1	

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
DeGray Lake Resort (Continued)	FY 01 - 03	\$220,000	> Re-deck the half covered dock at the marina and install new flotation; Re-deck additional walkway	\$13,014	1	
Senate Districts 26 & 27	> Renovate thirty-three (33) lodge bathrooms and replace floor covering in thirty-nine (39) rooms		> Replace drain culverts and sod at the golf course	\$9,135	1	
Representative Districts 20 & 26	> Landscape at the lodge		> Replace culverts at pond seven (7) on the golf course	\$9,084	1	
	> Replace furnishings in the lodge lobby		> Repair electrical service to the marina and store	\$200	1	
	> Replace ventilation system at the store, to include ceiling fans		* Implement erosion control measures at the store	\$2,523	1	
	> Repair docks at the marina		* Repair waste water lift station	\$3,388	1	
	> Renovate marina rental equipment to include party barges and house boats		* Remove hazardous limbs and debris left from ice storms	\$6,160	1	
	> Make golf course improvements; Repair cart paths, fairways, and pond areas		* Erosion control and landscaping at the lodge	\$23,106	1	
	> Implement erosion control measures park wide		* Move administrative offices to the store building and re-sale merchandise to the VIC	\$32,192	2	
	> Replace grills and tables at campsites and in picnic areas		> Install eave vents to properly ventilate the marina attic	\$1,500	1	
	FY 03 - 05	\$136,000	> Replace sheetrock and wallpaper in mildew effected lodge guest rooms	\$312,653	1	
	> Trim roadway limbs		> Replace all existing vinyl wallpaper and mildew damaged sheetrock in the hallways, dining room, and Convention Center. Replace five (5) year old worn carpet in lodge common areas and dining room	\$92,936	1	
	> Make golf course improvements		> Add ninety (90) linear feet of rock rip-rap for erosion control along shoreline of Caddo Bend Day Use Area	\$2,235	1	
	> Replace floor covering in thirty-eight (38) lodge rooms		* Replace deteriorated doors and re-roof the DeRoche Area water treatment plant	\$2,142	1	
	> Replace wallpaper and window covering in fifteen (15) lodge rooms, the restaurant, and the convention center		> Install a new fire hydrant and fire department connection for fire suppression system at the lodge	\$4,940	1	
	FY 05 - 07	\$109,000	> Correct drainage problems on the golf course by installing French drains for greens on holes #3, #6, #8, #14, and #15	\$1,317	1	
	> Replace bridges and renovate the irrigation system at the golf course		> Prepare three (3) campsites for yurts	\$10,565	1	
	> Renovate the cart shed		> Replace worn floor covering at marina service dock with slip resistant vinyl floor covering	\$1,935	1	
	> Replace marina cables and buoys		* Remove eroded asphalt in Area B campground and resurface with asphalt	\$19,860	1	
	> Replace floor covering in nineteen (19) lodge rooms and floor and wall covering in lobby area		* Renovate employee restrooms at the lodge kitchen	\$3,969	1	
			> Add flotation to the half-covered dock at the marina to maintain proper floating levels and stability	\$3,999	1	
			* Replace leaking marina fuel tank sump containment to remain in compliance with state and federal regulations	\$8,070	1	
			* Install timbers and gravel to improve yurt campsites	\$2,066	1	
			* Install programmable digital thermostats at the lodge to maintain the optimum air flow and temperature to prevent mold and mildew	\$10,897	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
DeGray Lake Resort (Continued)			* Replace thirty (30) year old windows in lodge guest rooms to improve energy efficiency	\$16,560	1	
Senate Districts 26 & 27			> Landscape / harden the inside area of the campground turnaround at DeRoche Ridge to prevent further erosion and loss of trees	\$2,066	1	
Representative Districts 20 & 26			> Rebuild deteriorated tee-box shelters on fairways #6 and #12 at the golf course	\$6,087	2	
Clark & Hot Spring Counties			> Install new rain gutters at the convention center to maintain landscaping, drainage, and prevent damage to HVAC units	\$1,800	1	
			* Renovate amphitheater, to include landscaping crossie borders, and electrical	\$6,606	1	
			> Re-stripe the parking lot at the pro-shop	\$2,475	1	
			> Repair electrical and geared mechanisms at the waste water plant	\$8,551	1	
			* Replace floor covering at seasonal employee residence	\$2,689	1	
			* Renovate Bathhouse A	\$50,534	1	
			* Replace electronic key card system at the lodge	\$38,723	1	
			* Replace windows in thirty (30) lodge rooms	\$15,038	1	
			* Renovate public restrooms at the VIC	\$11,847	1	
			> Replace siding and renovate restrooms at the cart shed	\$1,988	1	
			> Add topsoil, fertilizer, and sod at the golf course	\$4,815	1	
			* Repair boat launching ramp	\$4,794	1	
			* Replace windows in lodge rooms	\$16,477	1	
			* Renovate restrooms in the pro shop	\$55,986	1	
			> Replace carpet in the dining room, lobby, hallway, and offices at the lodge	\$19,575	1	
			* Renovate two dump stations (Area A & DeRoche Ridge)		2	
			* Replace gutters and downspouts at the maintenance building	\$1,038	1	
			> Add grass to prevent erosion at the golf course	\$2,575	1	
			* Replace electrical pedestals at seventeen (17) campsites in Area B	\$2,289	1	
			> Replace coil fan and condenser system at the pro shop	\$6,518	1	
			* Replace hot tub liner at the lodge	\$17,865	1	
		Total \$990,250	Total \$1,196,546	Completed	87	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Delta Heritage Trail	FY 97 - 99	\$144,943				
	> Remove brush along 315 miles of rail		> Remove brush from entire right-of-way	\$46,037	1	
Senate Districts 5 & 23	> Apply herbicide along 74 miles of rail		> Remove brush from entire right-of-way	\$21,767	1	
Representative	> Implement erosion control measures and repair washouts		* Renovate employee residence at Yancopin	\$8,375	1	
Districts 12 & 13	> Repair Arkansas and White River bridges		* Renovate residence at newly acquired property	\$11,467	1	
	FY 99 - 01	\$83,500	* Replace wiring and make necessary repairs to facility for maintenance storage	\$5,154	1	
Arkansas, Desha, & Phillips Counties	> Apply herbicide along 74 miles of rail		* Replace floor covering at employee residence	\$2,767	1	
	> Bridge and trestle maintenance		* Replace fence that surrounds maintenance area and residence at Barton	\$4,916	1	
	FY 01 - 03	\$158,000	* Repaint exterior of employee residence	\$2,756	1	
	> Bridge and trestle maintenance		* Move HVAC system in the office (Old Gin) to better regulate temperatures	\$2,314	1	
	> Trail and crushed rock bed maintenance		* Remove roof from maintenance facility and install new shingles; Repair structural damage as needed	\$2,565	1	
	> Maintain 315 miles of railway		* Replace electrical meter base, lighting, and windows downstairs in the gin	\$1,131	1	
	FY 03 - 05	\$252,560				
	> Rail maintenance and equipment rental					
	FY 05 - 07	\$305,682				
	> Trail maintenance and equipment rental					
	> Maintain 315 miles of railway					
	Total	\$944,685	Total	\$109,249	Completed	11

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Devil's Den	FY 97 - 99	\$73,000				
Senate District 3	> Repair twenty (20) miles of horse trail		* Replace floor coverings and vent-a-hoods in rental cabins	\$13,110	1	
Representative District 87	> Landscape / erosion control at twenty (20) campsites		* Replace ventilation system, ceiling, fixtures, showers, and landscape at restroom in Area D; Repair showers at the pool house	\$7,954	2	
Washington County	> Replace twenty (20) picnic tables		> Re-wire sewer treatment plant	\$7,146	1	
	> Insulate twenty (20) CCC facilities		> Repair fifty (50) picnic tables	\$7,547	1	
	FY 99 - 01	\$135,000	> Stabilize day use/camping areas park wide; Replace boards on fifty (50) picnic tables	\$13,112	2	
	> Repair ten (10) miles of hiking trail		> Erosion control and landscape repairs at campground picnic sites in Areas in B and D	\$26,834	1	
	> Repaint twenty (20) buildings		> Repair trails and replace signs park wide	\$9,503	1	
	> Replace filter surge pump station at sewer plant		> Replace HVAC system at VIC and Interpreter residence	\$6,870	2	
	> Repaint filters and tank at water treatment plant		* Replace floor covering at Asst. Superintendent and Interpreter residences and the VIC	\$9,912	3	
	> Landscape / erosion control at twenty (20) campsites		* Remove deteriorated well house	\$350	1	
	> Remodel VIC including exhibits		* Replace motor at sewer plant	\$2,758		
	FY 01 - 03	\$185,000	* Replace seventy-five (75), thirty-five (35) gallon trash containers	\$975	1	
	> Clean out lake		* Renovate well house fencing	\$1,519	1	
	> Repair five (5) miles of horse trail		* Replace grills and fire rings at campsites and the pavilion	\$10,154	1	
	> Repair five (5) miles of hiking trail		> Replace insulation at the store and residence; Replace HVAC system at the store and VIC	\$10,270	2	
	> Repair rip-rap on Lee Creek		> Replace sand filters at the waste water treatment plant	\$4,417	1	
	> Erosion control at Area A campground		* Remove dead and/or dangerous trees and tree limbs throughout park	\$7,617	1	
	> Renovate restrooms at Areas A and B, and pool		* Renovate two (2) trailer dump stations	\$5,854	2	
	> Repair CCC dam		> Trail repair	\$4,035	1	
	> Replace pedal boat dock		* Replace deteriorated siding and shingles park wide	\$1,868	1	
	> Replace sand in sewer filter beds		> Repair motors and pumps at the waste water treatment plant	\$6,208	1	
	FY 03 - 05	\$90,000	* Replace telemetry system at the water treatment plant	\$2,716	1	
	> Renovate suspension bridge		> Re-route and repair portions of Devil's Den trail	\$3,683	1	
	> Replace water plant pumps		> Renovate boathouse / pool house	\$2,002	1	
	> Renovate exterior of CCC cabins		> Repair park wide damage caused by flooding	\$7,677	1	
	> Repair five (5) miles of horse trails		> Renovate VIC registration desk and exhibit area	\$16,497	1	
	> Landscape / erosion control at twenty (20) campsites		* Replace floor covering at employee residence	\$3,965	1	
	> Repair five (5) miles of hiking trail		* Replace collapsed sewer line near rental cabin 13	\$2,200	1	
	> Landscape / erosion control at thirty (30) picnic sites					

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Devil's Den (Continued)	FY 05 - 07	\$67,000				
	> Replace three (3) HVAC systems at the VIC		* Replace walls, flooring and countertops in kitchen and bath at employee residence	\$3,714	1	
	> Replace filter media at water plant		> Replace CCC well house log rafters and roof	\$5,951	1	
Senate District 3	> Erosion control along Lee Creek below dam		* Replace shingles and felt on rental cabin damaged by storm winds	\$13,126	1	
Representative District 87	> Repair five (5) miles of hiking trail		> Replace submersible pump at the maintenance facility lift station	\$13,997	1	
Washington County			* Replace floor covering and privacy fence at employee residence	\$2,465	1	
			> Replace partitions, heater, and fixtures at Area B Bathhouse	\$6,410	1	
			> Repair trailhead, gulleys, switchbacks, CCC work, and signing on the Devil's Den Trail	\$6,393	1	
			> Repair pump at water treatment plant	\$3,316	1	
			> Replace submersible pump at the water well	\$2,252	1	
	Total	\$550,000	Total	\$254,377	Completed	45
Hampson Museum	FY 97 - 99	\$5,250				
	> Replace five (5) picnic tables		* Replace broken glass in museum's back door; Install emergency exit bar	\$840	1	
Senate District 15	> Replace retaining wall		> Re-roof Superintendent residence	\$8,172	1	
	FY 99 - 01	\$5,000	> Renovate five (5) picnic sites	\$5,842	1	
Representative District 55	> Re-roof Superintendent residence		* Repair museum roof	\$620	1	
	FY 01 - 03	\$1,000	* Refinish floors and replace floor covering and HVAC system at employee residence	\$11,587	1	
Mississippi County	> Re-roof and paint picnic shelter		* Re-roof the museum	\$1,703	1	
	FY 03 - 05	\$8,160	* Replace playground surfacing	\$2,559	1	
	> Restore hardwood floors at Superintendent residence		> Replace HVAC system at the museum	\$1,875	1	
	FY 05 - 07	\$6,600	* Renovate museum office to increase storage	\$650	1	
	> Expand VIC parking area and pave employee residence driveway		* Renovate kitchen at employee residence	\$10,068	1	
			* Re-roof the museum to include guttering	\$12,476	1	
			* Replace playground surface materials	\$2,790	1	
			* Install track lighting in the museum	\$867	1	
	Total	\$26,010	Total	\$60,049	Completed	13

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Herman Davis	NO PROJECTS	\$0	NO PROJECTS	\$0	NONE	0
Senate District 15						
Representative District 77						
Mississippi County	Total	\$0	Total	\$0	Completed	0
Hobbs	FY 97 - 99	\$15,000	<ul style="list-style-type: none"> * Re-roof Superintendent residence > Repair two (2) trails * Replace carpet at Assistant Superintendent residence > Renovate / repair residence received in recent property acquisition * Renovate septic system > Renovate employee residence * Replant park areas with native species * Replace entrance signs at four (4) highway locations > Repaint exteriors of park facilities, including residences, maintenance shed, and well house > Replace floor covering at employee residence > Replace ceiling and walls of employee residence damaged by water leak > Renovate employee residence to include replacement of doors, hardware, screens, heating system, and drive and parking * Convert residence from well to rural water system * Replace HVAC unit at employee residence 	\$2,013	1	
Senate Districts 2 & 8	> Repair ten (10) miles of trail and associated primitive campsites			\$995	2	
Representative Districts 90, 91, & 95	FY 99 - 01			\$3,272	1	
	> Renovate Firing Range			\$9,668	1	
	FY 01 - 03	\$2,500				
	> Renovate park residence			\$11,930	1	
	FY 03 - 05	\$25,000				
Benton, Carroll, and Madison Counties	> Renovate primitive walk-in camping and restrooms			\$30,581	1	
				\$8,839	1	
				\$4,469	4	
				\$3,436	5	
				\$2,491	1	
				\$10,186	1	
				\$2,304	1	
				\$253	1	
				\$4,277	1	
	Total	\$42,500		Total	\$94,714	Completed

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Jacksonport	FY 97 - 99	\$56,600				
Senate District 12	> Repair employee residence		> Replace standard toilets in bathhouse and beach house with tankless toilets	\$4,897	2	
Representative District 58	> Renovate gift shop		* Repair / replace boundary fence; to include two (2) gates	\$2,069	1	
Jackson County	> Repair / replace windows and doors at museum		> Replace pumps and wet well with a lift station	\$11,716	1	
	> Repair plumbing at bathhouse and restroom		* Replace waterline to maintenance facility to increase pressure	\$1,035	1	
	> Repair lift station		* Repair exterior of bathhouse and beach house	\$5,217	2	
	> Restore / repair courthouse floor		* Move office next to temporary VIC	\$3,358		
	FY 99 - 01	\$46,000	* Replace grills and install lantern hangers at campground picnic area, and pavilion	\$9,768	2	
	> Re-roof carriage house and gazebo and repair/re-roof courthouse		* Landscape at the maintenance facility, courtyard, and residence	\$4,306	1	
	> Courtyard drainage improvements		* Rewire twenty (20) campsites	\$14,271	1	
	FY 01 - 03	\$8,000	> Renovate / repair bathhouse	\$8,586	1	
	> Paint exterior of courthouse	\$6,000	* Install back flow preventors at water main	\$3,307	1	
	FY 03 - 05		* Replace playground surface material	\$3,842	1	
	> Paint interior of courthouse		* Landscape and seed wildflower project area	\$2,759	1	
	FY 05 - 07	\$18,000	* Re-roof bathhouse and pavilion	\$2,283	2	
	> Repair courtyard sidewalks		* Renovate vent fans in the bathhouse and beach house	\$2,620	2	
			* Restore / repair various artifacts acquired from the Jackson County Historical Society	\$14,785	1	
			* Re-roof the rest room and replace the vent fan	\$1,749	1	
			* Repair damaged drain tiles throughout the park	\$10,431	1	
			* Renovate the Carriage House, including electrical repairs	\$1,539	1	
			* Replant flower beds and reseed the Tunstall River Walk	\$6,783	1	
			* Replace vent fans in the bathhouse	\$1,709	1	
			* Repair / replace boundary fence following campground electrical repairs	\$6,499	1	
			* Replace floors and floor coverings in the restroom and bathhouse	\$6,496	2	
			* Repair security systems and HVAC systems at the Courthouse and the Mary Woods No. 2	\$3,901	2	
			* Remove hazardous limbs and debris following ice storm	\$8,089	1	
			* Repair roofs, siding and electrical at two (2) storage buildings	\$4,398	2	
			* Restoration / Preservation of museum collections	\$3,904	1	
			> Renovate seasonal employee residence	\$4,563	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Jacksonport (Continued)						
Senate District 12			* Replace deteriorated gates, signs posts, and bulletin boards park-wide	\$8,367	1	
Representative District 58			> Repair deteriorated and damaged doors at the restroom and bathhouse	\$5,689	2	
Jackson County			* Restoration / Preservation of museum collections	\$3,172	1	
			* Repair damaged picnic tables	\$1,578	1	
			* Re-seed lawn between campground and the White River	\$2,101	1	
			* Remove trees and limbs damaged by high winds	\$760	1	
			* Repair deteriorated wood and siding at beach house and bathhouse	\$5,087	2	
			> Paint windows and doors at the Courthouse; Repair water damage as necessary; Replace exterior lighting	\$2,398	1	
			* Repaint exterior of office, beach house, bathhouse, maintenance building, and varnish the pavilion	\$659	5	
			* Repair weather damaged doors, stairs, windows, and exhibits at the Mary Woods No. 2	\$2,572	1	
			* Replace underpinning at employee residence	\$139	1	
			* Replace floor covering at the Visitor Information Center and park office	\$3,340	2	
			* Replace wayside exhibit panels and HVAC unit at the Mary Woods No. 2	\$11,098	1	
	Total	\$134,600	Total	\$201,840	Completed	55
Jenkins Ferry	FY 99 - 01	\$6,000				
Senate District 27	> Reposition memorial		> Reposition memorial; Re-seed grass; Install parking barriers	\$2,830	1	
Representative District 19	> Re-seed grass		> Landscaping and erosion control park wide	\$2,288	1	
Grant County	> Install parking barriers					
	> Landscape / erosion control park wide					
	Total	\$6,000	Total	\$5,118	Completed	2

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Catherine	FY 97 - 99	\$13,150				
	> Replace siding at park laundry		> Replace seating at the amphitheater	\$2,951	1	
Senate District 27	> Replace floor covering in cabins 6, 7, 10, 11, 12a and 12b		> Replace floor covering in seven (7) cabins (4, 6, 7, 10, 11, 12a, 12b)	\$5,374	7	
Representative District 26	> Renovate bathrooms in cabins 17 - 20		> Replace HVAC system at Ranger residence	\$2,600	1	
	> Overhaul one ton truck		> Repair / replace fence at maintenance facility and residence	\$721	2	
Hot Spring County	> Replace grills		> Replace pedestal grills at thirty-five (35) campsites	\$2,941	1	
	> Repair trail		> Repair boat launch ramp	\$387	1	
	FY 99 - 01	\$93,000	* Install gasoline monitor	\$800	1	
	> Replace siding on three (3) employee residences		> Replace HVAC system at Assistant Superintendent and Interpreter residences	\$6,415	2	
	> Rebuild launch ramp		> Replace siding on three (3) employee residences and the laundry building	\$1,581	4	
	> Replace windows on cabins 6 - 20		* Repair gas monitor at the Marina	\$1,877	1	
	> Replace siding and refurnish cabins 17 - 20		* Replace playground surface material	\$2,785	1	
	> Replace carpet in Superintendent residence		* Replace fifty (50) thirty-five (35) gallon trash containers	\$650	1	
	> Replace wood furnace at maintenance facility		* Replace well pumps and pipes	\$5,751	1	
	> Replace HVAC systems in four (4) employee residences		* Remove hazardous limbs and debris left by ice storms	\$8,250	1	
	FY 01 - 03	\$56,500	* Renovate Pavilion restroom to ADA specifications	\$41,594	1	
	> Completely overhaul tractor		* Repair old road to new employee residence	\$17,358	1	
	> Renovate bathhouse		* Repair fence at maintenance facility	\$736	1	
	> Refurnish cabins 12a, 12b, and 6 - 11		> Renovate Area C bathhouse	\$57,736	1	
	> Replace wooden sea wall and retaining wall		* Resurface roads to residences and maintenance facility and clean ditches	\$1,504	1	
	> Landscape campsites		* Install shelter for maintenance employees for use during facility re-construction	\$1,017	1	
	> Repair trails		* Repair retaining wall at beach / marina	\$16,456	1	
	FY 03 - 05	\$127,955	> Re-roof and repaint five (5) CCC cabins	\$10,311	5	
	> Replace HVAC system at VIC		> Re-roof all duplex and quadraplex cabins, Visitor Information Center, and park laundry	\$19,160	6	
	> Repave beach parking area, campground, cabin areas, and shop yard		* Replace swimming buoys and add buoys as necessary at swim beach	\$2,685	1	
	> Repair parking pads		* Repair water treatment facility electric and blowers	\$2,867	1	
	> Repair dump station		> Replace furnishings, fixtures, floor covering, etc. in four (4) rental cabins	\$41,231	4	
	> Replace rustic fence beyond sea wall					
	> Replace concrete pad over old Tavern site					
	FY 05 - 07	\$54,500				
	> Replace seats and stage at amphitheater,					
	> Erosion control and seeding at picnic areas					
	> Re-roof cabins 1 - 20					
	Total	\$345,105	Total	\$255,738	Completed	42

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Charles	FY 97 - 99	\$30,000				
Senate District 11	> Replace partitions in four (4) restrooms		> Replace exterior siding and restroom floor at Superintendent residence	\$3,500	1	
	> Replace siding at Superintendent residence		> Renovate Area E bathhouse; Re-roof bathhouses in Area C and E	\$27,828	2	
Representative District 73	FY 99 - 01	\$30,000				
	> Replace table in pavilion		> Replace twelve (12) picnic tables at the pavilion	\$3,532	1	
Lawrence County	> Replace lift station near beach		* Rewire electrical service and replace exterior siding and screening at the pavilion	\$4,531	1	
	FY 01 - 03	\$22,500				
	> Renovate equipment shed at maintenance area		* Renovate Asst. Superintendent residence	\$5,181	1	
	> Re-roof Area E bathhouse		* Replace playground surface material	\$3,459	1	
	> Repair nature center		* Replace sixty (60) thirty-five (35) gallon trash containers	\$780	1	
	FY 03 - 05	\$70,000				
	> Repave walking trail		* Remove pump house, fencing, water storage tank; Cap drains; Relocate related lines	\$84	1	
	> Re-roof pavilion and replace siding		* Renovate Area C Bathhouse	\$26,884	1	
	FY 05 - 07	\$15,000				
	> Replace picnic grills in park		* Replace waterlines in the campground	\$3,623	1	
			> Add sand to beach and install buoys and depth markers	\$3,736	1	
			* Repair fishing pier near launch ramp	\$1,329	1	
			> Resurface "Butterflies and Blooms" trail	\$1,810	1	
			> Add fill material and replace picnic tables at campsites	\$5,586	1	
			* Replace exterior siding at bathhouse in Area E campground	\$2,115	1	
			* Renovate three (3) sites in Area C campground	\$5,661	1	
			> Re-configure beach bathhouse for use as an interpretive programming / nature center	\$11,019	1	
			* Replace floor covering at employee residence	\$2,867	1	
			* Replace floor covering at Visitor Center	\$3,551	1	
			* Renovate three (3) campsites in Area C	\$9,963	1	
			* Replace trash receptacles with six (6) double units	\$2,804	1	
	Total	\$167,500	Total	\$129,843	Completed	22

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Chicot	FY 97 - 99	\$10,000	> Replace windows at Asst. Superintendent residence	\$16,079	4	
Senate District 24	FY 99 - 01	\$20,000	Replace carpet at four (4) residences			
Representative District 12	> Replace windows in six (6) cabins and Asst. Superintendent residence and		> Replace HVAC systems in six (6) cabins	\$11,348	6	
Chicot County	> Replace carpet in all employee residences		> Replace floor covering and siding at store	\$9,363	1	
	FY 01 - 03	\$12,500	* Replace thirty (30) picnic tables in campgrounds	\$26,782	1	
	> Replace floor tiles in store, Renovate and retile bathhouse		* Repair fish cleaning station	\$4,000	1	
	FY 03 - 05	\$6,000	* Replace playground surface material	\$2,644	1	
	> Replace campground gates		* Repair fishing piers that service eight (8) cabins	\$3,465	8	
	FY 05 - 07	\$20,000	* Renovate Area A bathhouse at ADA specifications	\$40,011	1	
	> Repaint all structures		* Repair foot bridge	\$1,556	1	
			* Replace large grill at Pavilion #1	\$535	1	
			* Renovate / repair employee residence	\$4,170	1	
			* Replace septic system at Superintendent residence	\$9,069	1	
			* Renovate pavilion for grilling	\$4,800	1	
			* Replace barrier to diorama with safety glass	\$1,261	1	
			> Replace floor covering in three (3) residences	\$12,148	3	
			> Repaint exterior of three (3) residences and the maintenance facility	\$8,100	4	
			* Replace fence at maintenance facility	\$13,600	1	
			* Replace driveway at residence; Dispose of deteriorated concrete	\$12,500	1	
			* Fill low areas in campground as needed	\$8,800	1	
			> Repair Area E bathhouse	\$1,919	1	
			* Re-coat metal roof at maintenance facility	\$4,300	1	
			* Level and stabilize concrete footing and slab at two (2) employee residences	\$17,713	2	
			* Remove debris from burned park store	\$12,364	1	
			* Replace fire damaged monitoring electrical components for the marina fuel system	\$13,450	1	
			* Apply chip and seal to deteriorated roads in Camp Areas B, C, D, and E	\$9,992	1	
			* Replace damaged sheetrock and repaint interiors of two employee residences	\$2,685	1	
			> Replace porch windows at employee residence to improve energy efficiency	\$4,500	1	
			> Replace floor covering and kitchen cabinetry at employee residence	\$3,479	1	
			* Replace fuel containment basin for fuel tank at the marina	\$8,700	1	
			> Repaint cabin exteriors	\$8,000	7	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Chicot (Continued)			* Replace floor covering and HVAC system at the Visitor Information Center	\$8,607	1	
Senate District 24			> Repaint interior of park laundry and install an exhaust fan	\$1,500	1	
Representative District 12			* Landscapes at 16 campsites in Area F	\$6,028	1	
			* Make dock accessible from parking area	\$4,900	1	
Chicot County			* Repair sidewalks from cabins to fishing piers	\$3,416	1	
			* Design of seawall for bank stabilization	\$2,978	1	
			* Repair sidewalks and install guttering at the Visitor Information Center	\$2,800	1	
			* Replace decks and benches on cabin porches	\$8,210	4	
			* Remove and dispose of two (2) trees adjacent to cabins	\$2,500	1	
			* Convert slides to digital imaging	\$2,150	1	
		Total \$68,500		Total \$320,422	Completed	70

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Dardanelle	FY 97 - 99	\$35,000				
	> Renovate amphitheater with parking		> Replace floor covering, doors, kitchen and bathroom cabinets and electrical panels at Superintendent residence	\$21,713	1	
Senate District 4	> Shoreline erosion control					
	FY 99 - 01	\$20,000				
Representative Districts 61 & 68	> bathhouse / restroom repair		* Replace underground electric at eighteen (18) campsites in the Dardanelle area	\$13,866	1	
	FY 01 - 03	\$5,000				
	> Pave Meadowbrook Trail trailhead		* Resurface eighteen (18) holes at the mini-golf course; Improve hole hazards; landscape; re-roof caddy shack	\$5,999	1	
Pope & Yell Counties	FY 03 - 05	\$35,000				
	> Park wide landscaping		* Replace courtesy dock decking and flotation; Repair loose fittings; landscape at marina	\$10,826	1	
	> Renovate Superintendent residence		* Renovate one (1) campsite in Area C	\$7,844	1	
			> Construct trailhead at amphitheater; replace seating and install field drain system	\$6,972	1	
			* Install RPZ valves on park water supply at meter; Replace hydrants at forty (40) sites	\$7,975	1	
			* Renovate one (1) campsite in Area C and the Dardanelle Area, to include sewer	\$17,075	1	
			> Replace seats at amphitheater	\$415	1	
			* Replace fifty (50) thirty-five (35) gallon trash containers	\$650	1	
			* Renovate / repair breakwater	\$1,650	1	
			* Replace interpretive panel	\$394	1	
			* Renovate one (1) campsite in Area C	\$7,951	1	
			> Implement shoreline erosion control measures in picnic and day use areas	\$20,684	1	
			> Repair the Dardanelle Area Bathhouse	\$7,395	1	
			* Replace roof and decking at Dardanelle Area pavilion	\$967	1	
			> Landscape and implement erosion control measures at the Dardanelle Area boat dock	\$1,135	1	
			> Shoreline erosion control implementation in Area C campground	\$19,800	1	
			> Replace floor covering at employee residence	\$2,250	1	
			* Install electrical boxes at fishing tournament area	\$2,965	1	
			* Replace electrical meters at the maintenance facility	\$1,299	1	
			* Renovate / upgrade to sites in the Dardanelle Area campground	\$6,574	1	
			* Replace lantern hangers and grills at twenty-five (25) campsites	\$3,218	1	
			* Shoreline erosion control implementation in Area C campground	\$19,987	1	
			> Renovate Area A Bathhouse	\$5,918	1	
			* Rewire the maintenance facility	\$1,299	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Dardanelle (Continued)			* Replace Visitor Information Center generator damaged damaged by rodents	\$8,369	1	
Senate District 4			> Install siding, windows, trim, light fixtures, and replace concrete and paint at pavilion area restroom	\$4,953	1	
Representative Districts 61 & 68			* Re-roof employee residence	\$4,688	1	
			* Install sod and vehicle access at employee residence to prevent erosion	\$673	1	
Pope & Yell Counties			* Level and landscape catch and release pavilion and install seating	\$5,648	1	
			* Renovate two (2) campsites in the Dardanelle Area	\$4,091	1	
			* Install security fence at employee residence for safety	\$3,326	1	
			* Improve park entrance road to accommodate recreational vehicles	\$4,750	1	
			* Re-roof AGFC fishing pier	\$3,343	1	
			> Replace HVAC system at employee residence	\$5,885	1	
		Total		Total	Completed	36

Total \$95,000

Total \$242,547

Completed 36

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Fort Smith	FY 97 - 99	\$50,500				
Senate District 3	> Renovate restrooms to include new partitions and fixtures		> Repair / replace wiring at the laundry	\$2,566	1	
Representative District 87	> Replace carpet in VIC and Dormitory		> Replace privacy fence at Superintendent residence	\$2,492	1	
Crawford County	> Remodel showers in upstairs dorm		> Repair piping and decking at pool; Patch fiberglass lining	\$16,500	1	
	> Paint pool filters		> Replace waterlines in the park	\$4,254	1	
	> Erosion control in cabin and spillway areas		> Replace controls at one (1) pump station	\$4,229	1	
	FY 99 - 01	\$66,000	> Replace twenty-five (25) picnic tables	\$10,590	1	
	> Replace twenty (20) picnic tables		> Repair / renovate seasonal residence	\$3,146	1	
	> Replace tile in group dining hall		> Detect and repair leaks in pool, drain system and decking	\$1,800	1	
	> Landscape picnic area		> Replace playground surface	\$3,519	1	
	> Replace privacy fence at Superintendent residence and maintenance area		> Replace fifty (50) thirty-five (35) gallon trash containers	\$650	1	
	> Repair / renovate Asst. Superintendent residence to include windows, ceiling tile, floors, kitchen and bath		> Repair group dining hall	\$1,059	1	
	FY 01 - 03	\$50,000	> Renovate restroom facilities	\$320	1	
	> Renovate recreation room		> Repair pool deck and lines as needed	\$432	1	
	> Re-tuck mortar joints in six (6) cabins		> Repair pool bathhouse to meet Health Department standards	\$5,516	1	
	> Replace picnic tables and grills at eighteen (18) sites		> Replace HVAC system at one (1) rental cabin	\$1,700	1	
	> Replace water to all picnic and camp sites		* Install insulation under floors of two (2) employee residences to improve energy efficiency	\$1,616	2	
	FY 03 - 05	\$10,000	* Correct fuel tank containment problems at the new maintenance facility	\$611	1	
	> Tuck point mortar joints on dorm and kitchen					
	> Replace twenty (20) grills with fire rings					
	> Refinish hardwood floors in upstairs dorm					
	FY 05 - 07	\$45,000				
	> Replace carpet in nine (9) cabins					
	> Replace picnic tables and grills at nine (9) cabins					
	> Re-roof six (6) cabins, pavilion, VIC, bath house and one (1) employee residence					
	> Enclose VIC porch					
	Total	\$221,500	Total	\$61,000	Completed	18

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total	
Lake Frierson	FY 97 - 99	\$50,000					
	> Renovate vending shelter and restroom		> Replace fire rings, grills, and picnic tables park wide	\$5,606	1		
Senate District 11	> Re-roof maintenance building		> Shoreline erosion control	\$5,124	1		
	FY 99 - 01	\$29,000	* Re-roof restroom	\$1,090	1		
Representative District 73	> Replace floors, floor coverings, and roof of employee residence		* Renovate sidewalk to fishing pier for ADA accessibility	\$5,200	1		
	> Replace ten (10) picnic grills		> Re-stabilization / erosion control along shoreline	\$9,275	1		
Greene County	> Erosion control along shoreline		> Renovate Superintendent residence; remove trailer; Repair floor and replace floor covering; Repair shower, roof, and repaint	\$22,514	1		
	> Repair floating dock and ramp		> Repair picnic tables as needed in campground and picnic area	\$2,412	1		
	> Replace boundary signs		* Replace overhead door at the maintenance facility	\$965	1		
	FY 01 - 03	\$34,000	* Relocate the park entrance sign	\$2,807	1		
	> Replace underground electric lines		> Replace fixed dock with floating boat dock	\$6,179	1		
	> Eradicate kudzu and re-vegetate areas		> Repaint interior of the Visitor Information Center and install an emergency exit door	\$3,863	1		
	FY 03 - 05	\$11,000	* Replace water hydrants at all campsites	\$1,036	1		
	> Erosion control along shoreline		> Replace deteriorated siding, gutters, doors, and steps at the maintenance facility	\$8,290	1		
	> Replace ten (10) picnic grills		* Install gutters at the pavilion, along with access to the restroom and grills	\$1,825	1		
	FY 05 - 07	\$4,000	* Replace deteriorated waterlines in the campground	\$452	1		
	> Repaint all structures		* Re-stripe parking lot and replace parking barriers	\$750	1		
			* Replace floor covering, repaint interior at employee residence and replace HVAC system	\$3,803	1		
			* Install a security fence at the maintenance facility	\$12,544	1		
Total		\$128,000	Total		\$93,735	Completed	18

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Ouachita	FY 97 - 99	\$98,000				
Senate District 19	> Repairs to park residences to include roofing, siding, plumbing, electrical, floor covering and insulation		> Replace carpet and HVAC system at VIC, repair drainage problems; Install tile in vending and exhibit areas	\$15,565	1	
Representative District 30	> Repair retaining wall		* Repair sub floor and replace carpet in two (2) cabins	\$886	2	
Garland County	> Renovate amphitheater		* Replace floor covering in 2 cabins (6 & 7)	\$2,392	2	
	> Repair trails		> Continue repairs to underwater structures, anchoring systems and walkways at the marina	\$12,855	1	
	> Replace floatation and underwater supports at marina		* Re-roof the maintenance facility	\$1,397	1	
	> Replace exhibits, carpet and two (2) heat pumps at VIC		> Replace siding and wiring at the Superintendent residence	\$7,731	1	
	> Modify and construct playground in Area A		* Replace grills at each rental cabin	\$590	1	
	FY 99 - 01	\$65,000	> Replace SB-2 at Area A campground	\$2,939	1	
	> Repair trails		* Renovate three (3) dump stations; Repair manholes	\$7,318	3	
	> Replace floatation and underwater structure at marina		Replace water lines; Install septic tank			
	> Repair / replace pumps and motors at sewage treatment plant		> Campground repairs / erosion control fill material, landscape timbers, seed, top soil, etc.	\$4,085	1	
	FY 01 - 03	\$35,000	* Remove two (2) deteriorated cabins and landscape sites	\$5,500	2	
	> Landscape and erosion control at cabin and camp areas		> Repair tertiary unit at sewer treatment plant	\$2,531	1	
	> Repair trails		> Replace two (2) sewer lift station pumps	\$6,024	2	
	> Repair dock and walkways at marina		> Replace water booster station pumps	\$5,850	1	
	FY 03 - 05	\$38,000	* Repair cabin flooring	\$1,095	1	
	> Replace 5-ton heat pump at Superintendent residence		* Replace playground surface material	\$3,643	1	
	> Repair dock and walkways at marina		* Re-roof Ranger residence	\$990	1	
	> Renovate sewage lift stations		* Remove hazardous limbs and debris left from ice storms	\$45,745	1	
	> Repair trails		* Replace water line to gas dock damaged during ice storm	\$2,160	1	
	FY 05 - 07	\$25,000	> Renovate electrical service at the VIC	\$3,922	1	
	> Repair dock and walkways at marina		> Renovate three (3) lift stations	\$18,357	3	
	> Renovate swim beach		> Renovate amphitheater; stage, seats, lights, and audio / visual hookups	\$9,438	1	
			> Erosion control; to include extending the swim beach, rip rap, sand, and drainage	\$3,632	1	
			> Repair deteriorated retaining walls and patio at the Superintendent residence	\$4,750	1	
			> Replace deteriorated boardwalk, railings and support structures on Caddo Bend Trail	\$1,000	1	
			* Replace fourteen (14) pedestal grills in Area D campground	\$1,814	1	
			* Renovate / repair rental cabins as necessary	\$429	1	
			* Replace the laundry room floor at the Ranger residence	\$7,105	1	
			> Dig and pour footings and repair leaks, and replace the roof at the Asst. Superintendent residence	\$14,700	1	
			* Repair Area A Bathhouse, including floor covering	\$3,180	1	
			> Renovate / repair Area A lift station	\$19,879	1	

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Ouachita (Continued)			> Replace marina walkway and handrails.	\$7,509	1	
			> Make erosion repairs at the walk-in tent sites	\$2,565	1	
			* Repair residence, to included windows, doors, and trim	\$4,125	1	
Senate District 19			* Repair Area D camping surfaces and tent pads by adding asphalt chips	\$9,492	1	
Representative District 30			* Landscape in Areas A, C, D, at the marina restroom, and at the Visitor Information Center	\$4,439	1	
Garland County			* Improve the water distribution system to tie into the North Garland County System	\$607	1	
			> Apply herbicide to control aquatic vegetation at the marina	\$2,475	1	
			* Demolish employee residence and remove debris	\$4,831	1	
			* Replace floor and floor covering at VIC restrooms	\$1,642	1	
			* Repaint the exterior of the Visitor Information Center, four (4) rental cabins, and the laundry	\$1,796	6	
			> Repair deteriorated siding at one (1) rental cabin	\$463	1	
			> Replace floor covering and HVAC units at two (2) cabins		2	
			* Purchase materials to chip and seal road to the maintenance facility	\$1,500	1	
			* Clean and repair fire damage to rental cabin	\$8,010	1	
			* Repaint exteriors of two (2) bathhouses and the maintenance facility	\$2,129	3	
			* Repair and repaint ceilings in two (2) rental cabins	\$976	2	
			> Add sand at the swim beach	\$931	1	
			* Remove deteriorated water storage tank and landscape disturbed areas	\$9,106	1	
			> Replace floor covering in two (2) rental cabins	\$3,983	2	
			* Remove hazardous trees and limbs from the park	\$1,300	1	
			> Renovate employee residence	\$24,093	1	
			* Repave parking area at Three Sisters Springs	\$105,105	1	
			> Replace lighting at the amphitheater and in the A/V room	\$8,716	2	
			> Replace metal roof at the marina dock	\$4,790	1	
			> At employee residence, replace heat pump, siding, doors, and trim	\$1,140	1	
			* Overlay Area B campground	\$20,126	1	
			> Repair the Caddo Bend Trail	\$3,168	1	
			* Stabilize the boat launching ramp	\$1,960	1	
			> Repair marina dock, Replace flotation, cables and bracing	\$15,000	1	
			* Refurbish interiors of rental cabins	\$7,800	3	
			* Replace water line to the maintenance facility and install a new fire hydrant	\$14,000	1	
		Total		\$491,279	Completed	83
		\$261,000				

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Lake Poinsett	FY 97 - 99	\$5,000				
	> Repair tent sites		* Replace vinyl sheeting with tile in bath room at the Superintendent residence	\$393	1	
Senate District 15	> Replace twelve (12) picnic grills		> Replace four (4) grills	\$267	1	
	> Construct retaining walls		> Re-roof the pavilion	\$493	1	
Representative District 56	> Re-roof pavilion and bathhouse		> Re-roof bathhouse, vending shelter, and VIC	\$1,883	3	
	FY 99 - 01	\$1,400	> Replace fence at maintenance facility	\$2,073	1	
Poinsett County	> Renovate accessible sidewalk by pavilion		* Re-roof maintenance facility and Interpreter residence	\$3,865	2	
	> Replace parking barriers		* Replace playground surface material	\$2,938	1	
	FY 01 - 03	\$2,000	* Replace twenty-five (25) thirty-five (35) gallon trash containers	\$325	1	
	> Replace security fence at maintenance facility		* Remove hazardous limbs and debris left from ice storms	\$1,200	1	
	FY 03 - 05	\$4,000	* Replace insulating material around water faucets to prevent freezing	\$412	1	
	> Repaint all structures		* Replace overhead electric heaters at the Bathhouse	\$602	1	
	FY 05 - 07	\$30,000	> Replace twelve (12) picnic tables at the pavilion	\$2,973	1	
	> Campsite renovations		> Replace floor covering at Superintendent and Interpreter residences	\$4,043	2	
			> Renovate three (3) campsites	\$5,384	1	
			* Repair road to the maintenance facility and employee residence	\$1,374	1	
			* Replace electrical and re-roof the projector screen at the amphitheater	\$887	1	
			> Renovate three (3) campsites	\$3,666	1	
			* Resurface roads to maintenance facility and employee residence (gravel)	\$1,882	1	
			* Replace grills as needed at campsites	\$1,776	1	
			> Renovate three (3) campsites	\$4,113	1	
			* Replace kitchen cabinets and countertops at employee residence	\$4,213	1	
			* Renovate the office and gift shop at the Visitor Information Center	\$17,191	1	
			> Renovate three (3) campsites	\$5,298	1	
			* Replace HVAC unit at employee residence	\$4,030	1	
	Total	\$42,400	Total	\$71,281	Completed	28

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Logoly	FY 97 - 99	\$8,800				
Senate District 26	> Replace carpet in VIC		> Replace electric heaters at the maintenance facility with gas heaters	\$1,554	1	
Representative District 5	> Extend spillway		> Replace floor covering at the VIC and the Interpreter residence	\$2,099	2	
Columbia County	> Re-roof residence and maintenance facility		* Replace six (6) fire rings	\$509	1	
	> Repair trail		> Remove dead trees in playground area	\$575	1	
	FY 99 - 01	\$26,015	> Repair HVAC system at the VIC	\$1,426	1	
	> Soil stabilization at the VIC		* Remove hazardous limbs and debris left from ice storms	\$41,735	1	
	> Replace bathhouse flooring		* Replace gutters at the maintenance facility, two (2) residences, and the VIC	\$1,664	4	
	> Landscape areas surrounding VIC, pavilion and residences		> Replace sliding glass door, windows, screens, outside wall panels, HVAC system, and water damaged fascia boards at the Interpreter residence	\$2,550	1	
	> Replace linoleum and HVAC system at residence		* Renovate bathhouse to ADA specifications	\$40,302	1	
	> Re-surface barrier-free trail		> Landscape areas around residences with sod and shrubbery	\$971	1	
	FY 01 - 03	\$39,600	> Renovate kitchen and bathroom at employee residence; Repair bathhouse	\$5,192	2	
	> Renovate exhibit room		* Replace fence along VIC parking lot, pavilion, camping area, and pond	\$3,933	1	
	> Renovate boardwalk		> Repair the spillway	\$8,483	1	
	> Replace carpet at residence		> Trail repairs, harden picnic sites; Replace trail steps; Replace trail benches	\$7,557	1	
	FY 03 - 05	\$18,000	> Replace HVAC system at the VIC	\$3,308	1	
	> Resurface entrance road to maintenance facility, VIC and campground parking lots		* Renovate the group meeting area	\$2,998	1	
	> Replace slab at pavilion		* Replace culverts and head walls on access road to Magnesia Springs	\$1,789	1	
	> Repair trails		* Replace drinking fountain in the playground area	\$2,689	1	
	FY 05 - 07	\$28,600	> Repair leak under office floor; Remove concrete repair sewer line; Replace floor and floor covering	\$2,130	1	
	> Replace heat and air system at VIC, maintenance building and residences		> Replace pedestrian bridge over pond spillway	\$19,391	1	
	> Replace curtains and tile at VIC		* Replace playground surface material	\$1,738	1	
	> Replace ten (10) grills		* Replace floor and repair columns at the pavilion	\$10,287	1	
	> Repair trails		* Renovate / repair three (3) picnic sites	\$1,033	1	
			> Replace floor covering at employee residence	\$1,751	1	
			* Replace fence at the maintenance facility	\$6,364	1	
			> Rebuild the boardwalk and replace handrails	\$21,283	0	
	Total	\$121,015	Total	\$193,311	Completed	30

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total			
Louisiana Purchase Senate District 17 Representative Districts 13 & 15 Lee, Monroe, & Phillips Counties	FY 97 - 99 > Repair and reseal boardwalk > Replace existing signs FY 99 - 01 > Repair and reseal boardwalk	\$4,600	> Replace signs; Repair and reseal boardwalk > Renovate the boardwalk * Widen the road and install a gate at the park entrance	\$4,600 \$2,709 \$16,886	1 1 1				
	Total	\$7,600		Total	\$24,195		Completed	3	
	<hr/>								
	Lower White River Museum Senate District 28 Representative Districts 80 & 81 Prairie County	FY 97 - 99 > Replace lighting system > Pressure wash exterior FY 99 - 01 > Repaint interior > Replace / install parking barriers > Re-stripe parking lot FY 01 - 03 > Landscape day-use area FY 03 - 05 > Repair parking area FY 05 - 07 > Repaint interior > Grounds maintenance		\$2,500 \$2,000 \$1,500 \$1,500 \$500	* Replace window coverings in the front windows of the museum > Replace exhibits and collections storage area, following renovation > Landscape grounds for museum grand opening * Complete the exhibit replacement project for the grand opening * Repair HVAC unit and thermostat at the museum		\$2,483 \$29,488 \$1,175 \$4,178 \$1,355	1 1 1 1	
Total		\$8,000	Total	\$38,679		Completed	5		

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Mammoth Spring	FY 97 - 99	\$16,650				
Senate District 10	> Repaint visitor information center / tourist information center (VIC / TIC)		> Replace siding at Asst. Superintendent residence	\$6,028	1	
Representative District 82	FY 99 - 01	\$7,000	* Renovate gift sales area at the VIC / TIC	\$1,910	1	
Fulton County	> Repair sewer lift station at VIC / TIC		* Replace vending shelters at the VIC / TIC	\$1,920	1	
	Replace carpet in VIC / TIC		> Level the floor and replace carpet at the Superintendent residence	\$2,115	1	
	FY 01 - 03	\$15,000	> Replace carpet at Asst. Superintendent residence	\$3,319	1	
	> Renovate residences, replacing carpet		> Replace HVAC system at the Superintendent residence; add duct work	\$7,691	1	
	> Re-roof VIC / TIC		* Repair parking lot security lighting	\$2,475	1	
	FY 03 - 05	\$12,000	* Install pedal boat dock	\$5,743	1	
	> Park wide landscaping		> Replace carpet in VIC / TIC	\$1,550	1	
	> Seal parking lot		> Replace HVAC system at VIC / TIC	\$6,665	1	
	Replace culvert at maintenance facility		* Renovate pedal boat dock following storm	\$2,850	1	
	FY 05 - 07	\$7,850	* Replace both garage doors at maintenance facility	\$1,812	1	
	> Repaint VIC / TIC, maintenance facility, and employee residence		> Re-roof the VIC / TIC	\$4,902	1	
	> Repair trails		* Renovate park restroom, to include roof and gutters	\$17,004	1	
			* Renovate employee residence, to include kitchen remodel, floor covering, water pipes, HVAC, etc.	\$33,518	1	
			* Repair sprinkler system at the VIC / TIC	\$450	1	
			* Repair sport lighting system at the baseball complex - DESIGN ONLY	\$1,975	1	
			* Replace fences at the maintenance facility, residences, and the baseball complex	\$19,812	3	
			> Renovate / repair sewer lift station / septic system	\$6,988	1	
			* Replace light fixtures in the VIC / TIC parking area	\$2,897	1	
			* Replace riprap to repair eroded areas	\$3,338	1	
			* Install additional riprap to prevent erosion down stream from the spring	\$1,569	1	
	Total	\$58,500	Total	\$136,531	Completed	24
Marks' Mills	FY 97 - 99	\$1,500				
Senate District 23	> Parking lot improvements		> Repave parking lot; add fill; install parking barriers	\$1,678	1	
Representative District 10	FY 99 - 01	\$2,000	> Repair pavilion and landscape surrounding areas	\$2,060	1	
Cleveland County	> Pavilion renovation		* Remove Hazardous limbs and debris left by ice storms	\$985	1	
	FY 05 - 07	\$1,000				
	> Picnic area repairs					
	Total	\$4,500	Total	\$4,723	Completed	3

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Millwood	FY 97 - 99	\$20,000				
	> Barrier free modifications to facilities		> Eradicate weeds and lily pads at marina	\$500	1	
Senate District 21	> Install freeze-proof water pedestals in Area A		> Re-roof marina and water plant	\$2,733	1	
Representative District 2	> Erosion control		> Rebuild four (4) grinders at sewer lift station	\$3,525	1	
Little River County	> Aquatic weed control		* Replace ten (10) 4" underground water shut-off valves and 200' of water line	\$5,849	1	
	FY 99 - 01	\$24,000	> Install freeze proof water pedestals in Area A and D campgrounds	\$3,935	2	
	> Repair four (4) sewage lift stations		* Replace fire rings and grills as needed throughout the park	\$2,849	1	
	FY 01 - 03	\$30,000	* Repair the boat launch ramp	\$1,056	1	
	> Repair marina flotation		* Replace electrical post and install new electrical boxes at campsites in Area D	\$3,973	1	
	> Renovate fish cleaning station	\$7,000	* Repair waste water plant to include replacing siphon with pump and associated controls	\$7,748	1	
	FY 03 - 05		> Repair two (2) lift stations	\$9,447	2	
	> Roof repair		> Repaint exterior of maintenance facility	\$3,680	2	
	FY 05 - 07	\$20,000	* Renovate fuel monitoring equipment at marina	\$2,231	1	
	> Repaint all structures		> Repaint two (2) bathhouses and a restroom	\$8,000	3	
			* Repair fence damaged by ice storms	\$2,447	1	
			* Remove hazardous limbs and debris left from ice storms	\$49,522	1	
			* Re-roof ice damaged maintenance facility	\$996	1	
			* Repair playground	\$897	1	
			* Renovate fresh water well station electrical supply and controls	\$1,347	1	
			* Repair tent site road and water plant road; Renovate / repair park roads and culverts	\$6,417	1	
			* Replace water pedestals at forty-eight (48) campsites; Replace grills and fire rings at thirty-six (36) campsites	\$12,334	2	
			> Renovate lift station at Area C Bathhouse	\$4,789	1	
			* Renovate two (2) bridges near Area D Bathhouse	\$1,525	2	
			* Renovate minnow tanks	\$1,140	1	
			* Repaint / repair water plant building, trailhead, pavilion, and selected campsite furnishings	\$3,236	4	
			* Replace playground surface material	\$1,906	1	
			* Re-stripe parking areas and repaint ADA symbols	\$905	1	
			* Renovate deteriorated campsites making repairs as needed	\$6,175	1	
			> Re-roof the marina and replace flotation materials	\$15,535	1	
			* Replace deteriorated telephone cables in the park	\$2,410	1	
			* Replace fresh water pump at the west well	\$1,370	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Millwood (Continued) Senate District 21 Representative District 2 Little River County			* Renovate the marina re-sale area * Relocate electrical distribution boxes from flood - prone areas * Replace siding at employee residence * Convert former fuel containment area to storage shed * Remove hazardous trees and limbs from the park * Replace fuel tank monitoring system * Replace picnic tables and grills as needed * Add retaining walls and culverts to improve drainage in the campground > Construct a sidewalk from the parking area to Area D Bathhouse > Pave an accessible parking space for the day use area restroom (gravel lot) * Expand maintenance compound, level ground, and install a new	\$20,946 \$2,140 \$1,674 \$1,245 \$900 \$1,471 \$5,159 \$3,308 \$1,165 \$988 \$10,747	1 1 1 1 1 1 1 1 1 1 1	
	Total	\$101,000	Total	\$218,220	Completed	51
Mississippi River Senate District 16 Representative Districts 13 & 52 Lee / Phillips Counties	NO PROJECTS	\$0	NO PROJECTS	\$0		
	Total	\$0	Total	\$0	Completed	0

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Moro Bay	FY 97 - 99	\$24,500				
	> Pavilion renovation (re-roof, etc)		> Replace exterior siding at the Superintendent residence	\$1,873	1	
Senate District 24	> Replace siding on Superintendent residence and add a bathroom		* Replace carpet at Asst. Superintendent residence	\$2,220	1	
Representative District 8	> Add residential meter to Asst. Superintendent residence		> Separate VIC and residential electrical meters	\$692	1	
			* Replace deteriorated deck on ferry with treated material	\$6,194	1	
			* Replace floor covering at VIC and Superintendent residence	\$2,916	1	
Bradley County	FY 99 - 01	\$30,000				
	> Replace picnic tables and grills		* Treat VIC with wood preservative; move the telephone switch box	\$1,092	1	
	> Renovate Picnic site for ADA		* Replace parking barriers at playground	\$1,001	1	
	> Add field lines to VIC septic system		> Renovate / harden three (3) campsites	\$1,513	1	
	FY 01 - 03	\$45,000				
	> Renovation and expansion of campground bathhouse (ADA)		* Renovate fence surrounding maintenance facility	\$1,791	1	
	> Repair electrical line and amphitheater		* Replace playground surface material (FEMA)	\$2,896	1	
	> Renovate Day Use bathrooms		> Replace windows at the VIC / Store	\$2,625	1	
	FY 03 - 05	\$15,000				
	> VIC modifications and repairs to steps, walkways, entrances, and shingles		* Abandon the water well at the maintenance facility	\$1,000	1	
	> Renovate campground water hydrants and dump station		> Replace ten (10) picnic tables and grills	\$3,657	1	
	FY 05 - 07	\$40,000				
	> Campground renovations and tree plantings		* Replace gas lines at the marina	\$16,578	1	
			> Renovate trailer dump station / winterize	\$358	1	
			> Renovate the service counter, replace deteriorated floor and floor covering, and replace HVAC system at the VIC	\$15,761	1	
			> Replace tables and grills in the campground	\$2,451	1	
			* Replace floor covering at employee residence	\$1,596	1	
			* Upgrade campground electrical to 50 amp service	\$1,214	1	
			* Replace marina fuel leak detection / monitoring system	\$2,427	1	
			* Replace playground surface material - lost to floods	\$2,000	1	
			* Level / stabilize Visitor Information Center	\$7,500	1	
			> Level and improve (landscape) campsites	\$1,711	1	
	Total	\$154,500	Total	\$81,066	Completed	23

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Mount Magazine	FY 97 - 99	\$12,000				
	> Stabilize / repair historic Ranger Cabin		* Install bear proof trash cans on two (2) trails	\$999	2	
Senate District 4	FY 99 - 01	\$5,000	> Repair trails and overlooks park wide	\$233	1	
	> Renovate CCC pavilion		* Replace garbage cans with bear proof units; Replace tables and grills in picnic area	\$5,144	2	
Representative District 84	> Trail repairs		* Replace garbage cans with bear proof units	\$5,930	2	
Logan County	FY 01 - 03	\$4,000	* Renovate water service road to pump stations #2 and #4; renovate road to seasonal residence	\$2,990	2	
	> Trail repairs		* Remove hazardous limbs and debris left by ice storms	\$72,946	1	
	FY 03 - 05	\$4,000	> Continue to establish wildflowers following master plan	\$4,627	1	
	> Trail repairs		* Repair run-off damage to roads, to include gravel and culverts	\$1,944	1	
	FY 05 - 07	\$6,500	* Remove hazardous limbs and debris left by ice storms	\$12,691	1	
	> Trail repairs		* Seal cracks and repair leaks at the Signal Hill concrete water tank	\$1,600	1	
	> Re-roof CCC dormitory		* Install six (6) culverts on service road to water pump stations	\$18,538	1	
			> Landscape design for Cameron Bluff Scenic Overlook	\$2,490	1	
			> Rebuild one-bay garage at seasonal employee residence	\$2,136	1	
			* Install a generator at employee residence	\$402	1	
			* Install flow meter at the wastewater treatment plant	\$25,058	1	
	Total	\$31,500	Total	\$157,728	Completed	19

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Mount Nebo	FY 97 - 99	\$145,625				
Senate District 4	> Renovate kitchens in eleven (11) cabins (replace countertops, sinks, and faucets)		* Insulate crawl spaces and attic in six (6) rental cabins	\$4,161	6	
Representative District 61	> Replace carpet in five (5) cabins		* Replace rotten decks at three (3) rental cabins (70, 72 and 73)	\$3,731	3	
Yell County	> Renovate bathrooms in six (6) cabins		> Replace picnic tables in the campground	\$1,318	1	
	> Resurface tennis courts 1 and 2		* Re-surface campground parking areas and cabin spurs with SB-2	\$6,618	1	
	> Resurface campground roads, camping spurs, cabin loops and bench overlook parking areas		> Re-roof the CCC pavilion	\$9,800	1	
	Re-roof Asst. Superintendent and seasonal employees residences		> Re-roof the Superintendent and the Asst. Superintendent residences	\$9,265	2	
	Re-roof bathhouse and CCC pavilion		* Replace pool chlorinator system with pulsar chlorinator	\$676	1	
	FY 99 - 01	\$74,653	* Replace exterior doors and weather stripping at four (4) cabins	\$7,150	4	
	Renovate campsites (25)		* Replace floor covering at two (2) cabins	\$2,437	2	
	> Repair picnic tables and parking areas		* Renovate / repair seasonal residence	\$2,213	1	
	> Renovate VIC restroom		> Landscape at five (5) cabins, replacing grills and picnic tables	\$3,845	5	
	> Build carport at Asst. Superintendent residence		* Repair the Bench Trail	\$2,507	1	
	Construct equipment shed		> Replace blinds and drapes in five (5) cabins	\$13,111	5	
	> Replace VIC siding		* Rewire and repaint the large pavilion	\$17,430	1	
	> Enlarge park laundry		* Re-roof clear well	\$5,430	1	
	> FY 01 - 03	\$51,000	> Renovate Bench overlook	\$11,556	1	
	Landscape areas surrounding fifteen (15) cabins		* Replace seventy-five (75) thirty-five (35) gallon trash containers	\$975	1	
	Renovate ten (10) hike-in campsites		* Landscape at Fern Lake area to improve drainage	\$2,150	1	
	> Replace windows at Asst. Superintendent residence and VIC		* Remove hazardous limbs and debris left from ice storms	\$906	1	
	Erosion control on bench road		* Re-roof storage shop	\$1,707	1	
	> FY 03 - 05	\$45,000	* Replace seats at amphitheater	\$444	1	
	Repaint fifteen (15) cabins		* Replace metal grate support edge near chlorine contact chamber	\$1,155	1	
	> Replace sand and repaint filter tanks, clarifier backwash chamber, and chlorine retention chamber at sewer plant		* Re-plumb and replace septic system at Superintendent residence	\$200	1	
			* Rewire clear well building and the old shop building	\$4,850	1	
			* Replace fence at employee residence	\$1,850	1	
			* Resurface floors in the large pavilion	\$2,100	1	
			> Renovate bathroom in one (1) rental cabin building	\$7,155	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Mount Nebo (Continued)	FY 05 - 07	\$69,000				
Senate District 4	> Replace carpet and linoleum at Superintendent residence; Refurbish hardwood floors at Asst.. Superintendent residence		* Install chimney covers at six (6) rental cabins, Visitor Information Center, pavilion and employee residences	\$3,193	11	
Representative District 61	> Re-roof maintenance building		* Replace deteriorated bulletin boards throughout the park	\$4,964	1	
Yell County	> Repair / replace deteriorated timbers at small pavilion		* Remove overhead utilities in the cabin loop and place underground	\$12,487	1	
	> Replace underground electrical service at small pavilion		> Renovate tennis courts	\$10,914	1	
			> Repair roads and spurs in cabin and camping areas	\$4,463	2	
			* Clear and repair Fern Lake	\$3,154	1	
			* Refinish floors at the VIC	\$4,825	1	
			* Remove hazardous limbs and debris left following ice storm	\$1,703	1	
			> Upgrade electrical components, replace pumps, and replace chlorinator at the sewer treatment plant	\$8,741	1	
			* Re-roof back porch at the VIC	\$4,870	1	
			> Replace non-insulated doors, siding and windows at the Visitor Information Center	\$5,890	1	
			> Replace doors and hardware at two (2) rental cabins	\$3,211	2	
			> Convert water treatment building to park laundry	\$11,489	1	
			> Replace tables and grills at hike-in campsites	\$6,539	1	
			> Repaint exteriors of all rental cabins and the small pavilion	\$3,693	15	
			> Refinish wood floors in ten (10) rental cabins	\$16,921	10	
			> Renovate employee residence	\$31,527	1	
			> Replace floor covering in three (3) rental cabins	\$8,196	3	
			> Renovate kitchens and bathrooms in six (6) rental cabins	\$2,729	6	
			> Replace 30 year old waterlines at 20 campsites	\$5,179	1	
			* Replace heat stove system at the maintenance building	\$5,824	1	
			> Divert water run-off from the pool parking area to prevent erosion	\$4,989	1	
			* Replace trash receptacles throughout the park	\$13,843	1	
			> Replace SB2 from Sunset Point to the Bench Road, in Cabin Loops, and in gravel parking lots	\$4,296	3	
	Total	\$385,278	Total	\$308,380	Completed	115

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total	
Old Davidsonville	FY 96 - 97	\$8,900					
Senate District 10	> Relocate entrance sign and lighting		> Replace fence around the old town site and maintenance facility	\$3,554	2		
Representative District 80	> Renovate patio roof and walls at Interpreter residence		> Replace grills and picnic tables at twenty-four (24) campsites	\$9,304	1		
Randolph County	> Replace parking barriers		* Replace playground surface material	\$3,408	1		
	FY 97 - 99	\$33,300	> Replace two (2) pumps at the sewer lift station	\$2,265	2		
	> Trail repairs		* Replace the wood stove and duct work at the maintenance facility	\$2,118	1		
	> Replace fence that secures transformers at camp area and pavilion		* Replace one (1) pump at the sewer lift	\$2,276	1		
	> Repair day-use tables, grills, and pads		> Replace fence at Equipment Shed	\$1,200	1		
	FY 99 - 01	\$28,400	* Replace heat pump at the Visitor Center	\$3,875	1		
	> Replace security fence at maintenance facility and well site		* Re-roof employee residence	\$5,956	1		
	> Re-roof maintenance facility and bathhouse		* Replace floor covering at employee residence	\$1,244	1		
	> Replace all water hydrants		> Replace signs at each trailhead	\$4,245	1		
	FY 01 - 03	\$35,000	* Replace weathered sidewalk around the marina rental building	\$1,037	1		
	> Renovate maintenance facility, VIC, and exhibits		> Renovate pavilion and restroom	\$27,813	2		
	> Renovate vending building, pavilion and restrooms		> Replace expansion bridges on the Black River Trail	\$2,280	1		
	FY 03 - 05	\$23,000	> Re-roof the Visitor Center and vending buildings	\$3,993	2		
	> Re-roof Vending building, VIC, pavilion, and lake restrooms		* Replace fence and floor covering at employee residence	\$4,431	1		
	> Replace all sign posts		* Renovate marina rental building for use as a Nature Center	\$1,410	1		
	> Repaint all buildings over eight (8) years old		* Repair screened porch at employee residence	\$1,782	1		
	> Sandblast and repair all maintenance equipment		> Renovate Bathhouse	\$35,508	1		
			> Replace floor covering at the Visitor Center	\$2,982	1		
			* Replace overhead doors at the maintenance facility	\$2,693	1		
Total		\$128,600	Total		\$123,374	Completed	25

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Old Washington	FY 97 - 99	\$7,000				
Senate District 20	> Renovate blacksmith shop		> Repair, prime and repaint the Monroe House and out-buildings	\$12,689	1	
Representative District 3	> Paint Block House and Superintendent residence		> Repaint the Royston House	\$8,807	1	
Hempstead County	FY 99 - 01	\$35,000	> Repair the Williams Tavern; repaint, repair / replace roof, etc.	\$21,275	1	
	> Repaint Royston, Monroe and Sanders houses		* Re-roof buildings damaged by tornado	\$150,950	6	
	> Re-roof CMF-SARA building		* Stabilize the May House	\$26,425	1	
	FY 01 - 03		* Repair / replace shutters, piers, seals, porch, siding, and windows at the Purdom House	\$16,333	1	
	> Re-roof Monroe House and blacksmith shop	\$25,000	* Replace porch decking and install an ADA ramp at the Tavern Inn	\$12,892	1	
	FY 03 - 05		* Renovate/repair old surrey	\$2,500	1	
	> Re-roof maintenance shop and Ranger residence	\$9,000	> Replace floor covering, repaint; repair electric and plumbing at Ranger residence	\$2,953	1	
	FY 05 - 07		> Repair Blacksmith Shop (including blower)	\$8,347	1	
	> Re-roof Williams Tavern	\$10,000	* Remove hazardous limbs and debris left from ice storms	\$30,500	1	
			* Resurface, repaint and repair metal siding at the Collection Management Facility	\$18,427	1	
			> Re-plumb and/or repair plumbing at the Redmond House	\$2,575	1	
			* Repair doors and windows and repaint the 1836 Courthouse	\$18,169	1	
			> Repair siding and repaint exterior of Ranger residence; Repair windows and porch	\$6,124	1	
			> Repaint the exterior; Repair logs, chinking, daubing, and re-roof the Royston Log House	\$8,706	1	
			* Renovate rest rooms at 1874 Courthouse to ADA specifications	\$31,183	1	
			* Replace guttering at the Block House	\$5,592	1	
			> Re-roof, replace plumbing, and upgrade electrical wiring at the maintenance facility	\$3,588	1	
			* Repair accessible ramp at the restaurant	\$1,999	1	
			> Replace roof, repair piers, interior wall board, and floors; Have doors and shutters built at Monroe out-buildings	\$4,878	1	
			* Replace HVAC system at the Royston House	\$8,343	1	
			> Replace HVAC unit, trim and windows, and treat floors with linseed oil at the Monroe House	\$15,030	1	
			* Repair and repaint trim and replace septic tank at employee residence	\$4,031	1	
			* Repair / replace siding, windows, and frames and repaint trim at the Brunson House	\$499	1	

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Old Washington (Continued)			* Replace HVAC system at the Tavern Inn gift shop	\$3,850	1	
			* Renovate / repair employee residence (Ford property)	\$5,643	1	
Senate District 20			* Replace HVAC system at the Collections Management Facility	\$12,850	1	
Representative District 3			* Renovate porch at the Williams Tavern	\$6,031	1	
			* Replace HVAC system at the Print Museum	\$4,120	1	
Hempstead County			* Renovate the Duke's General Store for office space	\$42,542	1	
			* Renovate employee residence (Rowe House)	\$6,246	1	
			* Cut hazardous trees and remove debris from the park	\$4,850	1	
			* Replace floor covering and repaint seasonal employee residence	\$2,362	1	
			* Replace chiller (damaged by lighting) at the 1874 Courthouse	\$1,781	1	
			* Upgrade weatherproof electrical receptacles on the 1874 Courthouse lawn to 220 volt	\$3,300	1	
			* Repair and repaint the Crouch House	\$878	1	
			* Repair and repaint the Vandenberg House	\$1,622	1	
			* Repair outbuilding on Ford property to include roofing and framing	\$5,184	1	
			* Install ultra-violet protection materials to windows at the Block and Royston Houses	\$2,611	2	
			* Replace walkway and deck and repaint the Tavern Inn and detached kitchen	\$10,648	1	
			* Stabilize and repair floor and floor covering at the Region IV office	\$12,197	1	
			* Replace electrical wiring and the septic system at the Ford House (employee residence)	\$14,965	1	
			* Repair / replace security system at the Weapons Museum	\$4,999	1	
			* Replace exterior window sills and siding and repair and repaint the interior of an employee residence	\$2,836	1	
			* Replace windows and shelving and add insulation at the Region IV office	\$8,595	1	
			* Replace park wide lock and key system	\$4,552	1	
			* Replace floor covering and repaint interior at employee residence	\$2,808	1	
			* Replace electric, HVAC system, and floor covering at employee residence	\$4,470	1	
			* Repair / replace roofs damaged by 100 mph straight line winds	\$285,961	1	
			* Partner with the city to replace fire hydrants	\$12,000	1	

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Ozark Folk Center	FY 97 - 99	\$35,000				
	> Re-roof smokehouse		* Replace sink fixtures, tissue holders, shower "grab" bars, luggage racks, screen doors, and install patio patio lights at the lodge	\$17,077	1	
Senate District 10	> Re-stripe crosswalks					
Representative District 71	> Add fire suppression for BBQ / smokehouse		> Repaint eaves and trim at the restaurant, lodge, Administration Building, OCRC, etc	\$8,700	4	
	> Repair outdoor stage		> Repair / replace doors and siding on the craft buildings	\$1,557	20	
	> Replace security fence		> Repair stage at small auditorium	\$2,152	1	
Stone County	> Repaint eaves and trim at restaurant, lodge, theater, sales shop, and office		> Repaint crosswalks and parking areas throughout the park	\$1,918	1	
	> Replace two (2) 100 gallon water heaters					
	FY 99 - 01	\$33,641				
	> Re-roof restaurant		* Replace two (2) 100-gallon water heaters at the lodge	\$3,438	1	
	> Replace carpet in restaurant		> Replace fire suppression system at the BBQ	\$1,584	1	
	> Replace water heaters at the restaurant, craft area, lodge office, and two (2) at the theater		> Repair boardwalks and sidewalks park wide	\$21,563	1	
	FY 01 - 03	\$48,600	> Replace carpet at the Restaurant	\$8,603	1	
	> Re-roof theater and administration building		> Repaint craft buildings, gift shop, Smokehouse, and General Store	\$2,522	23	
	> Replace twelve (12) water heaters in craft area, two (2) in lodge, and one (1) in lodge laundry		* Strip, stain, and refinish dresser tops and end tables	\$3,825	1	
	> Strip and repaint thirty (30) lodge cabins and all craft cabins		> Replace stairs and lighting at the Administration building, restaurant, and OCRC.	\$15,998	3	
	FY 03 - 05	\$22,000	> Re-roof Smokehouse	\$13,426	1	
	> Re-roof craft sales shop		> Replace security fence from the Administration Building to the Quilt Shop and around the electrical panels at Smokehouse	\$2,437	1	
	> Repaint trim and eaves on all major buildings		* Replace outdoor lighting at the large theater, craft ground, and lodge	\$47,437	3	
	> Replace two (2) 100 gallon water heaters in lodge.		* Repair / replace outdoor concrete stairs	\$12,204	1	
	> Re-stripe all parking areas, crosswalks, etc		* Remodel walls and hallways at the Administration Building	\$23,763	1	
	FY 05 - 07	\$15,400	> Replace ten (10) water heaters for lodge units	\$12,000	1	
	> Replace restaurant carpet		* Replace outdoor lighting at the large theater, craft ground, and lodge	\$46,295	3	
	> Strip and repaint thirty (30) lodge cabins and all craft cabins		> Replace siding and repaint craft buildings	\$11,536	20	
	> Replace two (2) 200 gallon water heater in lodge		> Replace siding and repaint 30 lodge buildings	\$18,568	1	
			* Renovate one lodge room, to include repainting, replacing sliding glass doors, and re-modeling the bathroom	\$3,627	1	
			* Complete rock work on the groundhog kiln	\$1,900	1	
			* Clean up mold / mildew in the OCRC	\$3,180	1	
			* Renovate and upgrade sixty (60) lodge rooms to include bathroom fixtures, floor covering, re-painting, draperies, etc.	\$433,379	1	

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Parkin Archeological	FY 97 - 99	\$15,000				
Senate District 17	> Removal of remaining buildings on village site		* Replace faulty locks; Replace sheetrock; Repair leaking roof and repair HVAC system at the VIC	\$1,226	1	
Representative District 57	FY 99 - 01	\$3,000	> Move trash / debris to land fill	\$473	1	
Cross County	> Rebuild lift station pumps		* Renovate / repair residence acquired in land purchase (including HVAC and electrical)	\$9,100	1	
	FY 01 - 03	\$3,000	> Remove old shop, old pavilion, and trash from areas surrounding these buildings	\$1,160	2	
	> Replace one (1) air conditioning unit		* Build up area surrounding VIC to prevent erosion	\$3,721	1	
	FY 03 - 05	\$9,000	* Replace 12 thirty-five gallon trash containers	\$156	1	
	> Replace two (2) air conditioning units		> Repair / replace HVAC system at the VIC	\$2,017	1	
	> Re-carpet the museum area		* Repair / replace boiler and alarms system, both damaged as a result of ice storms	\$3,620	1	
	FY 05 - 07	\$9,000	* Remove hazardous limbs and debris left from ice storms	\$23,000	1	
	> Replace two (2) air conditioning units		> Demolish and remove the gas station and church buildings	\$27,251	2	
	> Re-carpet office and audio / visual areas		> Overlay pavement at the boat ramp and picnic area	\$9,391	2	
			> Remove telephone pedestals from the archeological site	\$359	1	
			* Replace light fixtures in the gift shop	\$570	1	
			* Replace water pump and motor on boiler unit at the VIC	\$2,512	1	
			* Replace lighting around the outside of the VIC	\$694	1	
			* Install roof vents, replace floor covering and repaint exterior and interior of employee residence	\$13,784	1	
			* Replace malfunctioning motor on the boiler at the VIC	\$894	1	
			* Replace playground surface material	\$2,559	1	
			* Remove original "maintenance" building and landscape site	\$7,800	1	
			> Replace floor covering at the VIC / Museum	\$5,920	1	
			* Remove deteriorated structures from park property	\$6,844	1	
			> Replace HVAC system and toilets at the VIC / Museum	\$5,684	1	
			* Renovate visitor contact area and incorporate existing space into the gift shop	\$3,831	1	
			* Renovate vending area to display artifacts on glass shelving	\$8,620	1	
			> Rebuild the main sewer lift station at the VIC; Replace the HVAC unit and install phase protectors	\$13,633	1	
	Total	\$39,000	Total	\$154,819	Completed	28

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Petit Jean	FY 97 - 99	\$79,000				
Senate District 18	> Sandblast, clean, repaint and reseal outside of clear well		> Re-roof Ranger and Interpreter residences; Rewire Ranger residence; Repair other residences as needed	\$15,005	2	
Representative District 60	> Refurbish recreation hall floor		* Replace dead bolt locks with electronic key system at all cabins	\$4,129	1	
Conway County	> Replace chlorine system and equipment at water plant		> Replace chlorine system and equipment at the water plant	\$8,151	1	
	> Repair pool and filter		* Renovate / repair Lodge Manager residence	\$3,224	1	
	FY 99 - 01	\$67,500	* Replace HVAC system at Ranger residence	\$1,592	1	
	> Replace filter media at water and sewer plants		* Renovate bathrooms in two duplex cabins	\$1,017	1	
	> Re-roof Ranger and Interpreter residences		> Repair / refinish hardwood floors at the Recreation Hall	\$8,315	1	
	> Renovate ten (10) miles of trails		* Replace damaged HVAC system at the lodge	\$11,931	1	
	> Replace raw water pumps at water plant		* Replace playground surface material	\$3,196	1	
	> Repair sewer lift station in cabin area		* Replace 23 thirty-five gallon trash containers	\$299	1	
	> Replace carpet in five (5) duplex cabins		* Replace window covering at eight (8) cabins	\$4,854	8	
	> Repair sewer line and manholes to prevent infiltration		* Replace 25 grills in the picnic area	\$2,170	1	
	FY 01 - 03	\$42,000	* Replace window screens at nine (9) rustic cabins	\$1,590	9	
	> Re-roof pavilions A and B, bathhouse, equipment shed, and five (5) duplex cabins		* Refinish hardwood floor in CCC dining room	\$1,181	1	
	> Renovate sign shop		* Replace electrical service at recently purchased residence	\$2,007	1	
	> Renovate ten (10) miles of trail		* Repair CCC overlook shelter	\$1,713	1	
	FY 03 - 05	\$39,000	* Replace lights at the tennis courts	\$13,744	1	
	> Renovate and re-roof restrooms at VIC		> Replace carpet at Mather Lodge; Replace windows and window coverings in the lobby	\$22,180	1	
	> Replace lodge and restaurant carpet		* Repair / replace floor in kitchen, waitress / hostess area, hallway, cloakroom and manager's office; Replace ceiling tiles	\$11,991	1	
	> Renovate ten (10) miles of trail		* Re-roof the equipment shed near the maintenance facility	\$1,111	1	
	FY 05 - 07	\$66,000	* Make minor repairs at employee residence	\$605	1	
	> Sandblast and repaint pool		* Replace water distribution system at recently acquired residence	\$1,120	1	
	> Renovate amphitheater		* Replace deck at the Lodge Manager residence	\$827	1	
	> Replace floor in pavilion A		* Repair two (2) employee residences	\$12,910	1	
	> Renovate ten (10) miles of trail		* Replace HVAC system at recently purchased Superintendent residence	\$8,598	1	
			* Replace air compressor on the chiller at the Museum of Automobiles	\$16,241	1	
			* Clear site and replace fence at maintenance facility for installation of fuel tanks	\$5,150	1	
			* Replace propane fired duct furnace at the Restaurant	\$3,011	1	

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Petit Jean (Continued)			* Replace curtains and shades at the newly renovated Visitor Information Center	\$3,357	1	
Senate District 18			* Replace doors on nine (9) cabins and install electronic door locks	\$17,878	1	
Representative District 60			* Resurface floor in the pool bathhouse with epoxy floor coating	\$4,500	1	
Conway County			* Replace floor covering at the VIC	\$3,790	1	
			> Refinish floors at the Recreation Hall and in the Arkansas Room	\$6,394	1	
			> Renovate parking area at Bear Cave and implement erosion control measures	\$17,594	1	
			* Landscape at Cedar Creek Cabin to include parking areas	\$1,504	1	
			* Replace the refrigeration unit on the walk-in cooler at the Restaurant	\$4,297	1	
			* Water seal the boardwalk at Petit Jean's gravesite and at Cedar Falls overlook	\$1,553	1	
			* Revise the spill prevention control and counter measure plan	\$1,607	1	
			* Drain Lake Bailey to eradicate aquatic vegetation; Repair spillway	\$3,147	1	
			> Replace cave floor surfacing and install signs at Rock House Cave	\$12,842	1	
			> Replace footbridge over Cedar Creek along BSA Trail	\$1,681	1	
			> Enlarge trail head parking at Seven Hollows Trail and install perimeter fencing	\$3,939	1	
			* Refinish wood floors in five (5) CCC cabins	\$9,900	5	
			* Replace chimney caps on all thirty-two (32) rental cabins	\$9,872	1	
			* Replace HVAC unit at employee residence	\$3,830	1	
			* Replace water lines in the picnic area	\$4,642	1	
			* Repair and repaint exteriors of twelve (12) rental cabins	\$4,353	12	
			> Replace floor and decking at pavilion A	\$3,661	1	
			* Replace first floor doors at the lodge	\$1,822	1	
			* Remodel the VIC camper registration desk area	\$5,033	1	
			* Rehabilitation and re-vegetate the wildlife viewing area at the Visitor Information Center	\$3,130	1	
			* Create a screen (fence) around the laundry; Install a gate at the Mather Lodge kitchen entrance	\$6,139	2	
			* Renovate bathroom at employee residence, replacing water damaged floor	\$4,067	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Petit Jean (Continued)			* Re-roof two (2) employee residences	\$4,300	2	
			* Renovate Area A Bathhouse	\$26,096	1	
Senate District 18			* Repair expansion joints at the pool deck	\$4,340	1	
Representative District 60			* Apply chemicals on Lake Bailey to control aquatic weeds	\$12,611	1	
			* Add insulation at the lodge for improved energy efficiency	\$1,780	1	
			* Repair electrical components in exhibit at the VIC	\$345	1	
Conway County			* Renovate swimming pool pump house and chlorinator building	\$3,872	1	
			* Replace HVAC unit at the restaurant (Unit was struck by lightning)	\$19,996	1	
			* Update fire suppression system for the vent-a-hood in the restaurant	\$4,649	1	
	Total	\$293,500	Total	\$386,383	Completed	96

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Pinnacle Mountain	FY 97 - 99	\$101,800				
	> Replace twenty (20) picnic grills		> Replace HVAC system and repair rest room at Interpreter residence; Renovate Asst. Superintendent and Seasonal residences	\$34,147	4	
Senate District 22	> Replace skylight at VIC					
	> Repair VIC security system					
Representative District 38	> Replace HVAC system at employee residences		* Replace entrance gates	\$820	2	
	> Landscape picnic area		* Repair trailhead at West Summit Trail	\$3,500	1	
Pulaski County	> Paint restroom structure		* Renovate two (2) residences acquired in priority land purchase	\$18,509	2	
	> Renovate Seasonal Interpreter residence		* Disk ninety (90) acres of land acquired in priority land purchase	\$3,060	1	
	> Remodel VIC interpretive exhibits and develop discovery room		> Replace VIC water pumping system	\$2,150	1	
	> Repair two (2) structures included in priority land purchase		> Repaint or replace siding at three (3) residences, VIC, and the maintenance facility	\$30,343	5	
	FY 99 - 01	\$54,250				
	> Replace siding on employee residence		* Replace playground surface material	\$2,644	1	
	> Repaint employee residence, maintenance facility, and VIC		> Renovate rest room in the picnic area	\$5,477	1	
	> Replace VIC water pumping system		> Replace HVAC system at Superintendent residence	\$3,200	1	
	> Renovate Interpreter residence		> Replace damaged floor, floor covering, ceiling, and cabinets at Interpreter residence	\$17,021	1	
	> Renovate lower block building for storage		> Re-roof three (3) residences	\$10,218	3	
	FY 01 - 03	\$79,900				
	> Re-roof Superintendent and Ranger residences		> Complete asbestos survey on seasonal residence	\$491	1	
	> Re-roof pavilion		* Remove hazardous limbs and debris left by ice storms	\$29,700	1	
	> Replace carpet at VIC		* Renovate / repair VIC roof, porch roof, and porch	\$6,170	1	
	> Replace twenty (20) picnic tables		> Repair septic system at VIC	\$3,855	1	
	> Renovate Superintendent residence		* Remove residence from site	\$10,667	1	
	> Renovate wildlife viewing pool		* Replace ceiling tiles at the VIC	\$652	1	
	> Renovate entire trail network		> Repair earthen dam at the environmental pond	\$1,600	1	
	FY 03 - 05	\$52,400				
	> Renovate four (4) employee residences and upper storage building		* Replace field lines & septic system at employee residence	\$1,812	1	
	> Stabilize environmental education pond dam and Little Maumelle river bank along Kingfisher Trail		> Replace siding, roof, and doors at the storage shed	\$882	1	
	FY 05 - 07	\$51,000				
	> Landscape area surrounding VIC		> Landscape at the picnic area restroom	\$2,160	1	
	> Resurface / re-stripe VIC parking lot		> Repair hiking trails	\$268	1	
	> Renovate VIC re-sale area		* Repair cracks and tunnels in the earthen dam at the environmental education pond	\$1,634	1	
	> Renovate scenic overlook		* Replace broken slide at the playground	\$5,061	1	
			> Make necessary repairs at the picnic area rest room	\$2,740	1	
			> Repair exterior of employee residence and install gutters	\$6,849	1	
			* Repair Visitor Information Center covered entrance	\$2,168	1	
			> Repair porch at employee residence	\$2,997	1	
			* Make standard repairs at employee residence	\$3,492	1	
			* Stabilize foundation and make drainage improvements at employee residence	\$32,586	1	
			* Re-roof employee residence	\$2,480	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Pinnacle Mountain (Continued)			* Replace four (4) outdoor drinking fountains	\$7,453	1	
			> Install Plexiglas around the alligator exhibit	\$1,817	1	
Senate District 22			* Renovate employee residence to include floor covering, light fixtures, shower and tub surrounds, duct work, and painting	\$16,132	1	
Representative District 38			* Recarpet and repaint employee residence	\$3,093	1	
Pulaski County			* Repair / replace two (2) park entrance signs	\$1,971	1	
			* Replace substandard septic tank and field lines at employee residence and Region Office	\$9,966	2	
			* Replace trash receptacles park-wide	\$24,497	1	
			* Renovate employee residence to include new doors, fixtures, and painting	\$898	1	
			* Replace windows, doors, toilets, fixtures, and roof at employee residence	\$8,001	1	
			* Replace slats in chain link fence at the maintenance facility	\$7,342	1	
			* Replace floor covering at employee residence	\$5,461	1	
	Total	\$339,350	Total	\$335,984	Completed	55
Plantation Agriculture Museum	FY 97 - 99	\$13,000	* Replace window coverings at the museum	\$739	1	
	> Rebuild wooden dock doors on the main building		> Re-coat museum roof and restore front doors	\$3,258	1	
Senate District 28	> Repair / tuck point bricks on west wall of main building		* Remove a large dead tree near the museum	\$1,500	1	
Representative District 15	FY 99 - 01	\$4,400	* Repair and re-hang park entrance sign	\$450	1	
Pulaski County	> Re-shape lake bank and landscaping for day use		* Repaint all exterior wood trim at the museum	\$4,391	1	
	> Improve drainage near shop area, tractor pavilion, and museum		* Restore a 1948 Farmall Model C exhibit tractor.	\$5,000	1	
			> Repair tuck points and cracks to repair leaks and prevent water damage at the museum	\$2,594	1	
			* Refabricate windows and repair sills to prevent mold and mildew	\$1,307	1	
			* Repair air conditioning unit and clean ducts at the museum	\$4,812	1	
			* Program the alarm system at the gin to respond to fires and burglaries	\$4,022	1	
			* Re-coat and re-stripe parking area	\$2,497	1	
			* Replace entry doors, sliding doors, windows panes and repaint the maintenance facility	\$2,151	1	
			* Install gutter guards at the Collections Management Facility	\$2,400	1	
	Total	\$17,400	Total	\$35,121	Completed	13

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Poison Spring	FY 97 - 99	\$2,000				
Senate District 26	> Dig out and stabilize spring sites		> Landscape park wide - Stabilize spring and repair trail	\$1,372	1	
Representative District 5	FY 01 - 03	\$3,000				
	> Trail repair and improvement		* Remove hazardous limbs and debris left by ice storms	\$1,240	1	
Ouachita County	FY 05 - 07	\$10,000				
	> Re-roof exhibit area					
	> Replace fencing					
	Total	\$15,000	Total	\$2,612	Completed	2
Powhatan	FY 97 - 99	\$30,000				
Senate District 11	> Park wide landscaping		> Repair Courthouse; landscape surrounding area	\$12,848	1	
	> Renovate and re-roof bathroom		* Replace burglar and fire security alarm systems	\$895	1	
Representative District 14	FY 99 - 01	\$48,500				
	> Re-pave parking lot		* Building and roof repairs at the Ficklin - Imboden and Telephone Exchange	\$6,166	2	
Lawrence County	FY 01 - 03	\$45,000				
	> Renovate exhibits		> Replace HVAC system at Courthouse	\$2,980	1	
	> Repaint / repair courthouse		* Replace doors, make electrical repairs, re-roof, and replace siding at storage building	\$3,959	1	
	FY 03 - 05	\$2,700				
	> Repair boardwalk to log cabin		> Erosion control measures park-wide; Place natural rock around the restroom area and jail where soil is eroding; Use fill dirt and sod around the Courthouse	\$615	1	
	FY 05 - 07	\$12,500				
	> Re-roof log cabin and jail		* Add rock piers at Ficklin-Imboden log house; Make necessary building repairs	\$459	1	
	> Replace HVAC system in courthouse		> Repair boardwalk in the historic town site	\$4,440	1	
			* Renovate residence for temporary office space	\$1,617	1	
			* Repair mortar and chinking at the Ficklin - Imboden Log House	\$6,443	1	
			* Repaint exterior of the Male and Female Academy	\$2,843	1	
			* Remove deteriorated structures acquired in land purchase	\$20,847	1	
			* Replace carved entrance sign to reflect park's name change	\$4,638	1	
	Total	\$138,700	Total	\$68,750	Completed	14

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Prairie Grove Battlefield	FY 97 - 99	\$17,000				
Senate District 35	> Replace HVAC unit at Superintendent residence		* Clean, prime, and paint metal roof at bandstand	\$995	1	
Representative District 87	> Landscape at amphitheater		* Remove dead tree limbs; Trim other trees	\$4,900	1	
Washington County	FY 99 - 01	\$18,200	* Rebuild one water pump	\$1,878	1	
	> Relocate overhead wiring and replace lighting at memorial area		* Install waterline to Hindman Hall and Superintendent residence	\$2,076	2	
	> Repair chinking and foundation at church		> Replace existing seating at the Hindman Hall A / V room	\$1,019	1	
	> Renovate restrooms and lift station		> Landscape amphitheater area following removal of maintenance facility	\$13,621	1	
	> Relocate fences at new property; add culverts and access		* Re-roof the Morrow House	\$4,265	1	
	> Treat wooden buildings		> Replace floor covering at Superintendent residence	\$1,150	1	
	> UV treatment for windows		> Treat park buildings with wood preservative	\$1,760	10	
	FY 01 - 03	\$16,500	> Replace deteriorated rail fence in Village and at the Borden House	\$6,000	2	
	> Replace chinking and re-roof kitchen		> Re-roof the Kitchen and Spring House	\$3,805	2	
	> Replace kitchen floor at Superintendent residence		* Scrape, caulk, and repaint the Morrow House	\$1,740	1	
	> Re-roof restrooms		> Repair foundation and re-chink Church House	\$9,286	1	
	> Renovate Latta Barn restrooms		* Repair / replace 40 year old gas lines in the park	\$1,816	1	
	> Replace rail fence in village area		> Repair foundation and replace floor and window coverings at Hindman Hall	\$10,042	1	
	FY 03 - 05	\$32,000	* Replace amphitheater benches	\$4,498	1	
	> Replace HVAC system and septic system at employee residence		* Re-roof Latta House	\$4,260	1	
	> Re-roof Spring and Borden Houses		* Remove buildings, foundations, concrete slabs and pads from property	\$5,420	3	
	> Renovate playground		> Treat buildings with water seal	\$1,966	5	
	FY 05 - 07	\$25,000	* Repair rock foundation at the Smokehouse	\$2,878	1	
	> Repair floor and columns at Jim Parks shelter		> Re-roof Hindman Hall and replace all broken windows	\$25,263	1	
	> Replace HVAC at Latta Barn		* Remove hazardous limbs and debris left by ice storms	\$4,182	1	
	> Repair roof on Hindman Hall		* Renovate the Latta Barn kitchen and repair the roof	\$12,469	1	
			* Restore eight (8) acres to open prairie land	\$2,450	1	
			* Renovate museum storage facility to include HVAC system, electrical repairs, and roof repairs	\$5,530	1	
			* Replace deteriorated chinking from the 1860 Kitchen and repair log damage	\$4,924	1	
			* Clean up debris left by spring floods	\$660	1	
			> Apply wood preservation / water seal to unpainted log structures as needed	\$862	8	
			* Repaint exterior of employee residence	\$2,000	1	
			* Re-roof the Blacksmith Shop	\$2,142		
			* Replace five (5) damaged interpretive panels on the Battlefield Trail	\$4,892	5	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Prairie Grove Battlefield (Continued)			* Continue renovation of museum storage facility	12,195	1	
Senate District 35			> Obtain design plan for public restroom renovation at the Latta Barn	1,803	1	
Representative District 87			> Renovate employee residence, to include HVAC system	11,267	1	
Washington County			* Re-roof employee residence	5,340	1	
			> Renovate employee residence, to include HVAC unit	12,248	1	
			* Replace windows at employee residence to improve energy efficiency	4,968	1	
		Total		Total	Completed	65
		\$108,700		\$196,570		

MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Queen Wilhelmina	FY 97 - 99	\$75,000	> Replace windows, frames, sliding patio doors, and drapes in the lobby, restaurant, and lodge	\$26,991	1	
Senate District 20	> Replace walk-in freezer floor		* Replace main electrical panel in the campground	\$999	1	
Representative District 22	> Renovate Wonder House with new exhibits		* Re-coat aluminum portion of roof at the lodge	\$4,683	1	
Polk County	> Repair / repave loading dock and parking area		> Re-roof Wonder House	\$3,650	1	
	> Repair / replace restaurant and lobby windows including; sliding glass door and revolving door		* Replace emergency exit doors in the lodge	\$6,000	1	
	> Repair plumbing in lodge		* Replace seven (7) sets of adjoining doors with solid walls	\$6,156	1	
	> Replace folding doors in restaurant		* Replace trash receptacles with bear-proof units	\$999	1	
	> Remodel waitress stations		> Repave loading dock, parking area, and patio	\$5,989	1	
	> Replace dining room lighting		> Resurface sidewalk surrounding the lodge	\$2,083	1	
	> Insulate chilled water lines in lodge ceiling		* Install 3 bear-proof trash receptacles	\$999	1	
	FY 99 - 01	\$51,000	> Renovate / replace walk-in freezer in the restaurant	\$9,333	1	
	> Replace dining room lighting		* Repair ceiling, replace two (2) water heaters, and replace window coverings at restaurant	\$20,725	1	
	> Replace vent-a-hood system in kitchen		* Replace wall covering in hallways	\$6,920	1	
	> Refurbish sump pump at water treatment plant		* Replace playground surfacing	\$2,738	1	
	> Enlarge food service managers office		* Re-roof shingled portion of lodge	\$1,409	1	
	> Repave sidewalks, roads, parking lots, etc		* Renovate conference room at the lodge	\$17,161	1	
	FY 01 - 03	\$90,000	* Remove hazardous limbs and debris left by ice storms	\$55,000	1	
	> Replace carpet in restaurant		> Renovate wait stations in the restaurant; Replace windows	\$25,487	1	
	> Resurface floor in kitchen		* Remove three (3) deteriorated buildings	\$9,588	3	
	> Repair / replace kitchen plumbing		* Renovate the trailer dump station	\$3,130	1	
	> Replace ten ton heat and air system for rear dining room		> Repair rocks and mortar and stabilize the Wonder House	\$16,335	1	
	> Re-roof Interpreter residence; repair porch and retaining wall		> Repair / re-silicon rock chimneys	\$10,158	1	
	FY 03 - 05	\$123,000	* Install generator and electric pump and controls for fire suppression system	\$4,521	1	
	> Re-roof Asst. Superintendent residence		> Repair / replace all gray water and sewer lines and replace the floor covering in the restaurant kitchen	\$8,828	1	
	> Replace HVAC unit for Administrative Offices		> Replace carpet in the lodge common areas	\$17,746	1	
	> Replace carpet in lodge rooms		* Repair deteriorated concrete stairs, landing, and patio	\$2,204	1	
	> Repair fireplaces		* Install fiberglass tub surrounds in six (6) lodge rooms	\$2,224	1	
	> Relocate gift shop		* Replace parking barriers and re-stripe lodge parking areas	\$3,344	1	
	FY 05 - 07	\$190,000	* Replace damaged shingles and repair lodge flat roof	\$290,642	1	
	> Renovate kitchen bathroom / break room / chemical room		> Resurface restaurant kitchen floor with non-slip product. Replace vent-a-hood exhaust fan	\$27,229	1	
	> Replace walk-in freezer		> Replace well pump motor and collapsed pipe	\$4,853	1	
	> Replace walk-in refrigerator		> Replace carpet in the conference room	\$2,721	1	
	> Repair electrical panel in kitchen		> Re-roof Heathcliff House (employee residence)	\$12,248	1	
	> Replace carpet in lobby, hallways, gift shop, and conference center		* Replace windows at employee residence to improve energy efficiency	\$5,343	1	
	Total	\$529,000	Total	\$618,436	Completed	36

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Toltec Mounds	FY 97 - 99	\$16,300				
	> Repaint maintenance facility		> Replace fencing at sewer plant and other fencing throughout the park	\$13,964	1	
Senate District 28	> Repairs to pavement and drive		* Re-seed the mounds and surrounding areas	\$10,903	1	
Representative District 15	> Renovate and landscape VIC		> Repave the VIC parking area	\$2,233	1	
	> Renovate gift sales area		> Replace inefficient lighting at the VIC	\$1,228	1	
Lonoke County	> Replace overhead garage doors		> Renovate the boardwalk at Mound Pond	\$2,609	1	
	FY 99 - 01	\$11,300	* Replace septic system at Superintendent residence, bringing it into compliance	\$3,657	1	
	> Repair roads and install new culverts		* Repair / replace garage doors at maintenance facility	\$1,670	1	
	> Replace maintenance fence		> Replace wooden door frames, side entrance doors, and windows at the VIC	\$7,160	1	
	> Repaint waste water treatment plant		> Repair / replace HVAC system in lab at VIC	\$3,200	1	
	> Lower lab ceiling and insulate		* Remove hazardous limbs and debris left by ice storms	\$9,500	1	
	> Paint fences		* Replace ten (10) picnic tables	\$2,495	1	
	> Trail repairs		> Renovate VIC front counter to meet ADA standards and provide for a display area	\$2,288	1	
	FY 01 - 03	\$4,600	> Renovate / repair VIC rest rooms, to include walls, ceilings, and fixtures	\$793	1	
	> Water seal boardwalk		* Replace entrance doors at the VIC	\$2,568	1	
	> Repaint maintenance facility		> Prepare parking lot and road for resurfacing	\$228	1	
	> Replace package plant with septic system		> Water seal the boardwalk	\$974	1	
	FY 03 - 05	\$2,600	> Replace exterior siding at the Visitor Information Center and repaint interior	\$185,863	1	
	> Repaint / repair residence interior		> Repair / resurface Visitor Information Center parking lot and roads	\$78,154	1	
	> Repaint VIC exterior		* Reconstruct Mounds	\$2,975	1	
	FY 05 - 07	\$1,550	* Replace floor covering in the lobby, A / V room, exhibit area, and offices	\$6,618	1	
	> Re-roof maintenance facility and employee residence		> Replace floor covering, water heater, and windows at employee residence	\$11,463	1	
	> Repaint VIC interior		* Replace malfunctioning alarm system at the museum	\$8,517	1	
	> Repair sidewalk					
	Total	\$36,350	Total	\$359,060	Completed	22

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Village Creek	FY 97 - 99	\$38,800				
	> Repair sidewalks		* Replace HVAC system at the Discovery Room	\$2,264	1	
Senate Districts 16 & 17	> Replace thirty (30) picnic grills		> Re-roof VIC, auditorium, four (4) bathhouses, maintenance facility, pavilion #4, and three (3) residences	\$19,715	11	
Representative Districts 51 & 57	> Replace carpet at Superintendent residence		* Replace swimming barriers at Lake Austell	\$2,582	1	
	> Repair launch ramp at Lake Austell		* Replace electrical panels, controls, and blower motors at the sewer treatment plant	\$5,677	1	
	> Underpin cabins for better energy efficiency				1	
	> Renovate park store / gift shop					
Cross / St. Francis Counties	FY 99 - 01	\$79,500	> Renovate Store / VIC for better service (shelving, slat wall, counters, etc)	\$21,393		
	> Replace water hydrants at 103 campsites		> Renovate / repair Superintendent residence (including floor coverings)	\$43,072	1	
	> Replace floor covering in ten (10) cabins		> Repair, repaint and re-roof selected rental cabins	\$33,859	6	
	> Re-roof three (3) employee residences, the maintenance facility, and the storage facility		* Renovate / repair sidewalks and drive at VIC	\$9,700	1	
	FY 01 - 03	\$64,000	> Replace gutters at Supt residence; Replace floor covering at Ranger residence	\$2,908	2	
	> Repaint and re-roof cabins		> Replace HVAC systems at three (3) cabins and one (1) residence	\$12,444	4	
	> Repair trail		* Replace siding at maintenance facility	\$6,431	1	
	> Replace HVAC units at the VIC		> Repaint, re-roof, and repair rental cabins	\$9,140	6	
	> Re-roof VIC		* Replace playground surfacing	\$4,995	1	
	> Renovate exhibits		* Replace 200 thirty-five gallon trash containers	\$2,535	1	
	> Dam erosion control		* Repair launch ramp at Lake Dunn	\$12,902	1	
	FY 03 - 05	\$21,600	* Remove hazardous limbs and debris left by ice storms	\$13,800	1	
	> Repair trail		> Re-roof 12 'x 12' room attached to maintenance building	\$565	1	
	> Re-roof four (4) pavilions		* Brace and stabilize eight (8) cabins	\$4,252	8	
	> Replace HVAC units at two (2) employee residences		* Replace floor covering at Asst. Superintendent residence	\$3,158	1	
	FY 05 - 07	\$31,000	* Replace siding and gutters at Ranger residence	\$6,250	1	
	> Replace HVAC at two (2) employee residences and five (5) cabins		> Replace HVAC unit at the VIC	\$1,534	1	
			* Replace floor covering, deck, and doors at employee residence	\$6,350	1	
			> Renovate three (3) pavilions	\$9,600	3	
			* Renovate / rebuild flag plaza; Replace wayside exhibit panel	\$14,203	1	
			* Re-roof the storage building	\$2,495	1	
			* Resurface two (2) tennis courts	\$7,396	1	
			* Replace HVAC unit at the VIC and seven (7) cabins	\$10,056	8	
			> Renovate interiors of all rental cabins	\$79,992	10	
			> Replace HVAC units at four (4) rental cabins	\$8,863	4	
			* Replace gate at the maintenance facility	\$959	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Village Creek (Continued)			> Renovate bedrooms and bathrooms in ten (10) rental cabins	\$13,113	10	
Senate Districts 16 & 17			> Replace grills at three (3) pavilions	\$6,076	1	
Representative			* Replumb lift stations for rental cabins	\$5,000	1	
Districts 51 & 57			> Replace grills in the picnic area	\$4,038	1	
Cross / St Francis Counties			* Replace the park entrance sign	\$1,335	1	
			> Replace a lift station pump, motor, and control panel in the cabin area	\$4,476	1	
			* Renovate seasonal employee housing for use as Region III office	\$60,789	1	
			* Replace lumber on picnic tables as needed	\$3,947	1	
			* Replace fences and remove trees downed by tornado	\$14,260	1	
			* Re-stain the swimmer's deck at Lake Austell	\$2,397	1	
		Total		Total	Completed	101
		\$234,900		\$474,521		

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
White Oak Lake	FY 97 - 99	\$32,150				
Senate District 26	> Repair field lines for erosion and sewage control		* Replace privacy fence at the maintenance facility	\$2,962	1	
Representative District 5	> Replace picnic table tops		* Landscape area surrounding VIC and residences	\$4,813	1	
Nevada / Ouachita Counties	> Purchase and connect electric pump to gasoline tank at maintenance facility		> Replace field lines from bathhouse / rest room; Renovate to ADA standards	\$13,019	1	
	> Replace HVAC unit at park residence		> Repair Asst. Superintendent residence, to include HVAC system and roof repairs	\$5,884	1	
	> Replace roof at park residence		* Replace fencing at the maintenance facility	\$3,378	1	
	FY 99 - 01	\$10,800	> Repaint buildings; Treat all others with wood preservative	\$2,562	8	
	> Repaint buildings		> Re-roof pavilion	\$2,266	1	
	> Treat VIC with chemical preservatives		* Landscape area surrounding VIC and residences	\$889	1	
	> Add fire protection line and hydrant		* Replace gate at maintenance fence	\$1,498	1	
	> Replace BBQ grills		* Install electrical pedestals in day use area	\$2,290	1	
	> Trail improvements		* Remove hazardous limbs and debris left from ice storms	\$22,180	1	
	FY 01 - 03	\$6,500	> Replace boards and decking at marina	\$1,715	1	
	> Renovate barrier-free fishing pier		> Replace siding at the bait shop	\$285	1	
	> Stabilization of residence		> Repair trails park wide	\$1,275	1	
	FY 03 - 05	\$7,000	* Remove hazardous limbs and debris left by ice storms	\$19,500	1	
	> Floor covering for residence		* Stabilize the creek bank to prevent further erosion	\$7,951	1	
	> Re-roof maintenance building		* Landscape the campground area	\$2,080	1	
	> Repair marina		* Replace resale displays at the VIC	\$7,518	1	
	> Repaint buildings		* Stabilize the sediment pond to prevent erosion	\$8,298	1	
	FY 05 - 07	\$7,500	> Replace floor covering at VIC and two (2) employee residences; Replace doors as needed	\$5,831	3	
	> Floor covering for residence		* Replace culverts as needed on roads and trails	\$1,846	1	
	> Re-roof pavilion and bait shed		* Replace stage at the pavilion	\$812	1	
			* Replace HVAC system at employee residence	\$1,900	1	
			* Repair inadequate field lines	\$360	1	
			* Renovate restroom for ADA accessibility	\$16,937	1	
			> Replace marina flotation material and extend roof over rental equipment	\$10,455	1	
			* Repair equipment damaged during flooding	\$198	1	
			* Implement landscaping erosion control measures	\$553	1	
			* Re-roof the maintenance facility	\$1,474	1	
			* Replace the HVAC unit at the Visitor Center	\$4,867	1	
			* Complete flagstone installation at Memorial Plaza	\$2,368	4	
			* Replace gutters at two (2) employee residences, the VIC, and the Bathhouse	\$7,130	4	
	Total	\$63,950	Total	\$165,094	Completed	47

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Withrow Springs	FY 97 - 99	\$66,000				
	> Renovate two (2) lift stations		> Distribute seed and fertilizer park wide	\$18,100	1	
Senate District 2	> Renovate playground		> Re-roof the Superintendent residence	\$5,226	1	
	FY 99 - 01	\$33,500	> Landscape area surrounding pool	\$2,073	1	
Representative District 90	> Landscape by pavilion		> Repair War Eagle Cave Trail; Miscellaneous repairs at and around the Crossbow Pavilion	\$2,930	2	
	> Renovate ten (10) picnic sites		> Repair floors at pool bathhouse	\$10,814	1	
Madison County	> Renovate Asst. Superintendent residence		> Landscape with sod and fill dirt to control erosion at picnic areas, pool, and VIC	\$8,228	1	
	> Replace HVAC unit at VIC		> Erosion control measures, as well as trail head repair on the Forest Trail	\$1,126	1	
	FY 01 - 03	\$28,000	> Re-roof maintenance facility and pavilion	\$6,307	2	
	> Renovate restrooms at VIC		* Landscape and add sod as need throughout the park	\$9,786	1	
	FY 03 - 05	\$15,500	> Replace post and rail fence at the Crossbow Pavilion	\$3,399	1	
	> Re-roof VIC, upper pavilion and maintenance facility		* Fertilize and landscape watchable wildlife areas and remove silt from duck pond that accumulated during flooding	\$1,101	1	
	> Renovate pavilion restrooms		* Restore approximately one hundred feet (100') on the War Eagle Trail damaged by flood waters	\$4,808	1	
	FY 05 - 07	\$125,000	* Remove hazardous trees and limbs from the new campground	\$4,000	1	
	> Re-surface all park roads and parking lots		* Renovate interior of the park bathhouse	\$4,889	1	
			> Overlay roads and parking areas to park facilities	\$4,622	1	
			* Remove hazardous trees and limbs in the new campground	\$1,200	1	
			* Replace electrical line, motor, strainer, and basket at the swimming pool	\$2,584	1	
			* Have septic tank serviced	\$1,750	1	
	Total	\$268,000	Total	\$92,943	Completed	20

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Woolly Hollow	FY 97 - 99	\$10,300				
Senate District 30	> Replace playground retaining wall		> Replace floor covering at Snack Bar; Replace faucets in bathhouse	\$9,040	2	
Representative District 47	> Replace picnic table tops		> Re-roof, rewire, and replace electrical service to Superintendent residence	\$12,443	1	
Faulkner County	> Install tile flooring in restrooms and snack bar		> Replace boards on picnic tables	\$1,831	1	
	> Repair volleyball pit		> Replace cross ties at the playground	\$3,207	1	
	> Replace parking barriers		* Repair water storage facility (building #2)	\$45	1	
	FY 99 - 01	\$12,500	* Renovate bathroom at Asst. Superintendent residence	\$5,270	1	
	> Replace fence at Woolly Cabin and beach area		> Level / replace support piers at Superintendent residence	\$4,050	1	
	> Replace gate at old military road		* Replace fence at swim beach	\$3,577	1	
	> Re-roof Superintendent residence		> Renovate bathhouse at snack bar to include sinks, counter tops, and toilets	\$40,271	1	
	> Renovate bathhouse at snack bar		* Repair / replace the water pressure tank and piping at water plant	\$430	1	
	> Fertilize park grounds and Lake Bennett		> Repair / replace two (2) sewer lift stations	\$1,209	2	
	> Replace lift station pumps		* Replace 50 thirty-five gallon trash containers	\$650	1	
	FY 01 - 03	\$8,500	> Re-roof the Woolly Cabin	\$4,565	1	
	> Replace hydrants at ten (10) campsites		> Replace three (3) gates in the park	\$9,218	3	
	> Replace swimming beach dock and flotation at pedal boat dock		* Re-roof the maintenance facility, pavilion, and the well-house	\$3,264	3	
	> Re-roof Woolly Cabin		* Repair / replace floors and renovate deck at Asst. Superintendent residence	\$2,017	1	
	FY 03 - 05	\$20,050	* Build dry stack rock walls and flagstone ditch paving on terrace going from the road up the hill to the pavilion in the picnic area	\$4,846	1	
	> Replace sewage treatment pumps and blowers		* Replace septic system and heat pump and renovate the garage at the Superintendent residence	\$8,287	1	
	> Replace picnic table tops		* Repaint the two (2) well houses, the bathhouse, the office, the Asst. Superintendent residence, and the storage shed	\$7,823	6	
	> Replace hydrants at ten (10) campsites		* Remove the old radio antenna	\$420	1	
	> Replace chlorine injector pumps		* Rewire and replace the control panel in the new well house	\$848	1	
	> Resurface Class A campsites		> Replace parking barriers at pavilion parking and Class B campground	\$3,750	1	
	FY 05 - 07	\$5,500	* Replace floor covering at employee residence	\$2,000	1	
	> Landscape Area B campsites		* Replace light fixtures at the snack bar	\$295	1	
	> Renovate campground bathhouse		* Replace bridges on Huckleberry Trail	\$550	1	
	> Re-roof Asst. Superintendent residence		* Renovate picnic sites	\$1,621	1	

**ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX**

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
Woolly Hollow (Continued) Senate District 30 Representative District 47 Faulkner County			> Replace floor covering and repaint interior employee residence * Install a pressure regulator valve on the main water line in the picnic area * Replace electrical pedestal boxes in Area A * Replace floor covering in the Visitor Center > Re-roof seasonal employee residence * Replace split rail fence at the Woolly Cabin * Replace traffic barriers in parking areas * Implement erosion control measures in the picnic area and Area B campground * Replace trash receptacles in the picnic area and Area B campground * Install chain link fence with slats and gate around fuel tanks and containment basin * Renovate the campground bathhouse > Replace trash receptacles in the picnic area and campground * Landscape / erosion control in the picnic area * Extend the boat launch ramp for use during low water levels > Reseal floors in the beachside bathhouse * Trail repairs, to include steps and bridge repair	\$6,403 \$2,970 \$5,858 \$265 \$2,580 \$1,800 \$1,944 \$4,735 \$8,303 \$2,970 \$52,494 \$6,603 \$1,546 \$1,478 \$1,550 \$3,002	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		Total		Total	Completed	53
SUMMARY:	Total Requested for 10 Years	\$8,819,499	Total Spent over 10 Year	\$12,206,503	Number of Projects Completed	1,921

ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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ARKANSAS STATE PARKS
MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

Park / Museum	Ten Year Plan - Projects	Estimated Cost	Projects Accomplished	Actual Cost	Projects Completed	Total
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