# ARKANSAS STATE PARKS

## Ten Year Legacy Plan Accomplishments / Projects Remaining

## Amendment 75

## Major Maintenance Report

**Report Legend:**

**>** Indicates all items on the ten year legacy plan.
All items are repeated either in the "Projects Accomplished" or "Projects Remaining" column.

***** In the "Projects Accomplished" column, indicates major maintenance projects funded and completed, but not included in the ten year legacy plan.

**^** In the "Projects Remaining" column, indicates projects that have been or will be completed using sources other than major maintenance funds, .i.e. ANCRC, CIP, FEMA, Insurance, etc.

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Arkansas Museum of Natural Resources** | **FY 97 - 99** | **$3,000** | | | | |
| | > Paint interior of main building and exterior of education building | | > Repaint exterior of Museum building | $24,720 | 1 | |
| | | | * Paint interior walls of the Education Center | $56 | 1 | |
| Senate District 20 | **FY 99 - 01** | **$15,000** | > Landscape entrance area: Replace eighteen (18) Bradford Pear Trees with Oak or Maple Trees (Trees have been severely infected with fire blight) | $2,998 | 1 | |
| | > Landscape | | | | | |
| Representative District 7 | > Security improvements | | | | | |
| | > Stain exterior of building | | * Replace carpet at the Museum's Exhibition Center and Collections Management Facility | $4,580 | 1 | |
| Union County | **FY 01 - 03** | **$25,000** | | | | |
| | > Replace heat and air system in main building | | > Paint interior of Main Exhibition Hall | $1,363 | 1 | |
| | > **FY 03 - 05** | **$16,000** | > Repair / reseal trails | $12,800 | 1 | |
| | Repair outdoor oil field exhibits | | > Restore / repaint three (3) oil storage tanks in outdoor exhibit area | $3,578 | 3 | |
| | > **FY 05 - 07** | **$15,000** | | | | |
| | Repair wooden bridges, trails, and parking lot | | > Resurface parking area at Collections Management Facility | $10,878 | 1 | |
| | | | > Replace outdoor lights at the museum | $1,641 | 1 | |
| | | | > Repair sprinkler system at the museum | $5,480 | 1 | |
| | | | > Repair outdoor exhibits | $383 | 1 | |
| | | | * Replace floor covering at Education Center; Clean HVAC ducts, and repaint interior walls | $6,855 | 1 | |
| | | | > Restripe parking lot; repaint accessible parking spaces | $900 | 1 | |
| | | | > Re-roof the Collections Management Facility | $7,111 | 1 | |
| | | | > Pave walkway to picnic area; Re-sod, landscape and replace 16 picnic tables. | $14,527 | 1 | |
| | | | * Replace floor covering in museum auditorium | $3,587 | 1 | |
| | **Total** | **$74,000** | **Total** | **$101,457** | **Completed** | **18** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Arkansas Post Museum** | **FY 97 - 99** | **$9,000** | | | | |
| | > Paint interior of main house, smoke house summer kitchen, and playhouse | | * Replace HVAC system at Summer Kitchen | $3,007 | 1 | |
| Senate District 5 | > Paint trim on main house, summer kitchen, playhouse and smoke house | | * Replace windows and doors at the Summer Kitchen | $2,555 | 1 | |
| Representative District 12 | > Caulk all facilities as needed | | * Repair / paint exterior of Main House, Smokehouse, and Carriage House and replace HVAC system at the Smokehouse | $13,313 | 3 | |
| Arkansas County | > Replace field lines from septic tank | | * Replace doors, windows and awnings and renovate restroom, and repair porch at the Carriage House | $17,609 | 1 | |
| | **FY 99 - 01** | **$7,500** | | | | |
| | > Climate control for log house | | * Remove hazardous limbs and debris left by ice storm | $500 | 1 | |
| | **FY 01 - 03** | **$5,000** | * Repair and upgrade original brick sidewalks | $4,600 | 1 | |
| | > Landscaping for day-use area | | > Renovate the Summer Kitchen (employee residence) including roof | $17,309 | 1 | |
| | **FY 03 - 05** | **$15,000** | | | | |
| | > Renovate on-site employee housing | | * Re-roof Main House, Carriage House and Smokehouse | $4,200 | 3 | |
| | | | * Replace two (2) HVAC units at the Peterson Building | $6,425 | 1 | |
| | | | * Repaint and recoat metal siding and roof and replace gutters and two electric boxes at the Peterson Building | $11,440 | 1 | |
| | | | * Re-roof the Carriage House | $4,540 | 1 | |
| | | | * Stabilize the foundation at the Main House; Replace heat pump | $23,973 | 1 | |
| | | | > Repair parking lot and walkway to museum buildings | $2,239 | 1 | |
| | | | * Replace HVAC system at the Smoke House | $1,852 | 1 | |
| | **Total** | **$36,500** | **Total** | **$113,562** | **Completed** | **18** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Bull Shoals - White River** | **FY 97 - 99** | **$30,000** | | | | |
| | > Replace playground equipment | | > Replace picnic tables and grills at ten (10) campsites | $4,420 | 1 | |
| Senate District 1 | > Repairs at Big Spring area | | > Repair / stabilize trails park wide | $5,033 | 1 | |
| | **FY 99 - 01** | **$37,000** | > Replace campsite furnishings at ninety-five (95) campsites | $28,698 | 1 | |
| Representative District 81 | > Renovate ten (10) campsites | | | | | |
| | > Trail repairs | | > Replace tops and seats for selected picnic tables in the campgrounds | $9,459 | 1 | |
| Baxter / Marion Counties | **FY 01 - 03** | **$37,000** | | | | |
| | > Renovate ten (10) campsites | | * Replace gas pump and gas monitor at the Marina | $3,049 | 1 | |
| | > Trail repairs | | * Repair erosion at breakwater / jetty up-river from | $4,679 | 1 | |
| | **FY 03 - 05** | **$37,000** | * Repair electrical service to Area B Bathhouse | $2,656 | 1 | |
| | > Renovate ten (10) campsites | | * Replace playground surfacing | $2,785 | 1 | |
| | > Trail repairs | | * Replace amphitheater seats | $6,915 | 1 | |
| | **FY 05 - 07** | **$37,000** | * Renovate Area A Bathhouse | $57,003 | 1 | |
| | > Renovate ten (10) campsites | | * Replace HVAC system at Interpreter residence | $3,719 | 1 | |
| | > Trail repairs | | > Re-roof VIC | $7,118 | 1 | |
| | | | * Repair fuel pumps and lines at the marina | $3,302 | 1 | |
| | | | > Replace stairs and handrails in Camp Areas A, B, C, D, the reservable area, and at Big Springs | $9,608 | 1 | |
| | | | * Renovate Area B Bathhouse | $40,520 | 1 | |
| | | | * Provide public access to the river with a new stairway | $2,476 | 1 | |
| | | | * Replace an overhead door at the maintenance facility | $2,158 | 1 | |
| | | | * Install handrails, riprap, and concrete at accessible fishing pier; pour concrete at sidewalk to Pavilion 1 | $9,750 | 1 | |
| | | | * Begin renovaion of marina resale area | $1,889 | 1 | |
| | | | * Overlay walkway and install handrails at the boat dock jetty | $5,829 | 1 | |
| | | | * Repair support beams and refinish all wood at Pavilion #2; Replace grills | $9,372 | 1 | |
| | | | * Renovate employee residence, replacing windows and floor covering | $10,067 | 1 | |
| | | | * Replace exterior siding and floor covering at employee residence | $7,236 | 1 | |
| | **Total** | **$178,000** | **Total** | **$237,741** | **Completed** | **23** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Cane Creek** | **FY 97 - 99** | **$2,970** | | | | |
| | > Replace carpet at superintendent residence | | * Repair Crane's Fly trail | $2,700 | 1 | |
| Senate District 23 | **FY 99 - 01** | **$9,240** | > Update exhibits, interactive displays, panels; Replace track lighting | $7,323 | 1 | |
| | > Erosion control in campground and along shoreline | | * Replace playground surfacing | $3,220 | 1 | |
| Representative District 11 | > Landscape area surrounding VIC | | * Repair storm damage at residence | $393 | 1 | |
| Lincoln County | **FY 01 - 03** | **$34,518** | > Landscape areas surrounding the VIC | $3,843 | 1 | |
| | > Update exhibits at VIC and replace carpet | | * Replace damaged timbers around campsite pads | $1,250 | 1 | |
| | > Repair road and parking pads in campground | | * Replace gate for exterior fishing pier | $1,450 | 1 | |
| | **FY 03 - 05** | **$4,500** | > Repair Superintendent residence floors and install a dishwasher | $2,368 | 1 | |
| | > Replace fence at sewer plant | | * Repaint the VIC and maintenance facility | $5,054 | 2 | |
| | **FY 05 - 07** | **$54,582** | * Replace picnic tables, fire rings, and grills | $4,252 | 1 | |
| | > Repair two (2) lift stations | | * Replace doors at the pavilion | $680 | 1 | |
| | > Re-roof VIC, bathhouse, maintenance facility, superintendent residence, pavilion, and fishing piers | | * Re-roof the Interpreter residence | $2,343 | 1 | |
| | | | * Repair blower and motor at the waste water treatment plant | $2,705 | 1 | |
| | | | * Renovate nineteen (19) year old employee residence | $8,159 | 1 | |
| | | | * Replace floor covering and screens at employee residence | $452 | 1 | |
| | | | * Re-grade gravel road to maintenance facility and group area | $5,042 | 1 | |
| | | | * Replace floor covering at the Visitor Information Center | $13,517 | 1 | |
| | | | * Replace furnace at the maintenance facility | $2,991 | 1 | |
| | | | > Re-roof fishing piers, bathhouse, and pavilion #1 | $14,913 | 4 | |
| | | | > Re-roof the Visitor Information Center | $4,027 | 1 | |
| | | | * Enclose pavilion and add climate control mechanisms | $32,860 | 1 | |
| | | | * Construct suspension bridge over Lick Creek (new trail) | $6,165 | 1 | |
| | | | > Replace grinder pump at lift station | $4,924 | 1 | |
| | | | * Replace HVAC at the Visitor Information Center | $4,000 | 1 | |
| | | | * Construct new bait shop with sidewalk to the Visitor Information Center | $19,538 | 1 | |
| | **Total** | **$105,810** | **Total** | **$154,169** | **Completed** | **29** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Conway Cemetery** | **FY 97 - 99** | **$7,500** | | | | |
| | > Replace wooden fence around gravesites | | > Repair and clean gravestones | $158 | 1 | |
| Senate District 21 | > Clean and repair gravestones | | > Repair / replace wooden fencing around gravesites | $5,903 | 1 | |
| | **FY 99 - 01** | **$2,000** | * Remove hazardous limbs and debris left from ice storms | $7,200 | 1 | |
| Representative District 4 | > Landscaping and erosion control | | | | | |
| | **FY 01 - 03** | **$2,000** | | | | |
| Lafayette County | > Landscaping and erosion control | | | | | |
| | **FY 03 - 05** | **$3,500** | | | | |
| | > Clean and repair gravestones | | | | | |
| | **FY 05 - 07** | **$2,000** | | | | |
| | > Landscaping and erosion control | | | | | |
| | **Total** | **$17,000** | **Total** | **$13,261** | **Completed** | **3** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Cossatot River** | **FY 97 - 99** | **$44,875** | | | | |
| | > Walkway repair | | > Renovate east side solar restroom panel at Brushy Creek | $976 | 1 | |
| Senate District 20 | > Trail repair | | > Replace information boards; Replace / install trash receptacles | $4,468 | 2 | |
| | > Erosion control, replanting, and landscaping | | | | | |
| Representative Districts 22 & 23 | > Restroom repair at Brushy Creek Access | | > Repair and water seal ramps and boardwalk at Brushy Creek Access | $422 | 1 | |
| | **FY 99 - 01** | **$161,000** | | | | |
| | > Trail repair | | > Bank stabilization and erosion control measures throughout the park | $3,663 | 1 | |
| Howard / Polk Counties | > Repair access roads | | | | | |
| | > Landscaping | | > Repair steps and tread on two (2) trails; Repair eroded areas | $792 | 2 | |
| | > Restroom repair | | | | | |
| | > Riparian restoration | | > Repair and seal river access steps at Brushy Creek Area | $942 | 1 | |
| | **FY 01 - 03** | **$74,000** | > Replace damaged boards at various locations along the boardwalk; Replace lumber and materials at three (3) river access stairways | $2,087 | 4 | |
| | > Repair access roads and boardwalk | | | | | |
| | **FY 03 - 05** | **$111,000** | | | | |
| | > Residence repair | | > Restore resource damage and compaction at five (5) river access areas | $8,184 | 5 | |
| | > Repair access roads | | | | | |
| | > Landscaping | | > Resurface park and access roads with SB-2 | $8,274 | 1 | |
| | > VIC repairs | | * Repaint seven (7) buildings | $2,599 | 7 | |
| | **FY 05 - 07** | **$70,000** | > Repair and improve roads for visitor access | $7,106 | 1 | |
| | > Repair maintenance facility | | > Erosion control at visitor access areas to the river | $7,077 | 1 | |
| | > Trail repair | | > Repaint, clear, and develop fire line for twenty (20) miles of boundary; Replace park signs | $7,580 | 1 | |
| | > Boardwalk repair | | | | | |
| | > Road repair | | * Repair / replace ten (10) picnic tables | $3,089 | 1 | |
| | > Restroom repair | | * Remove hazardous limbs left by ice storms | $46,460 | 1 | |
| | | | > Improve tread on two (2) heavily used trails; Replace signs and trail markers; Repair eroded areas | $1,978 | 2 | |
| | | | > Apply commercial road base to all major access roads (7 miles) and install drainage culverts as needed | $10,714 | 1 | |
| | | | * Repair six (6) hardened sites at Cossatot Falls to include grills, railing, and landscaping | $2,370 | 1 | |
| | | | > Continued restoration and erosion control measures in riparian zones along the river | $11,117 | 1 | |
| | | | > Renovate restroom at Brushy Creek Access | $996 | 1 | |
| | | | > Apply commercial road base to north/south access from Weyco road 52600 to Highway 246 | $10,716 | 1 | |
| | | | > Replace wayside exhibit panels at Cossatot Falls Access | $1,199 | 1 | |
| | | | * Replace trash receptacles throughout the park | $3,560 | 1 | |
| | | | * Replace routed signs throughout the park | $2,134 | 1 | |
| | | | * Replace submersible pump to maintain the backup water supply | $931 | 1 | |
| | | | > Install fireplace insert at employee residence | $1,571 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Cossatot River (Continued)** | | | > Shoreline restoration and erosion control measures at riverbanks | $2,961 | 1 | |
| Senate District 20 | | | > Mark fifteen (15) miles of park's boundary | $15,368 | 1 | |
| | | | > Repair river access steps | $2,901 | 1 | |
| Representative Districts 22 & 23 | | | > Repair interior roads | $14,980 | 1 | |
| | | | > Perform riparian restoration at five (5) river access points | $2,480 | 5 | |
| | | | * Replace ten (10) waist high grills at Bushy Creek Area | $1,199 | 1 | |
| Howard / Polk Counties | | | > Landscape at the new Visitor Center | $9,980 | 1 | |
| | | | * Repair park facilities damaged by flood waters - campgrounds, roads, signs, etc. | $15,496 | 1 | |
| | | | > Perform riparian restoration at five (5) river access points | $3,094 | 5 | |
| | | | > Add commercial road base to four (4) miles of dirt and slate roadways | $7,572 | 1 | |
| | | | > Replace siding at employee residence, repaint exterior, install gutters, replace floor covering | $5,021 | 1 | |
| | | | > Replace concrete base of low water bridge with metal for improved safety | $3,498 | 1 | |
| | | | > Replace solar power system at Cossatot Falls Restroom | $3,730 | 1 | |
| | | | > Replace media rock with flagstone around western perimeter of the Visitor Center | $3,656 | 1 | |
| | | | > Perform riparian restoration at five (5) river access points | $3,014 | 5 | |
| | | | > Add commercial road base to four (4) miles of dirt and slate roadways | $6,971 | 1 | |
| | | | > Apply water seal to concrete block walls in Visitor Center | $4,240 | 1 | |
| | **Total** | **$460,875** | **Total** | **$257,166** | **Completed** | **71** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Crater of Diamonds** | **FY 97 - 99** | **$44,150** | | | | |
| | > Spread gravel around restaurant, and service road; Grade and landscape | | * Replace floor covering at Assistant Superintendent and Interpreter residences | $8,953 | 2 | |
| Senate District 20 | > Replace signs along trail | | * Landscape area surrounding VIC | $6,227 | 1 | |
| Representative District 23 | > Replace deteriorated fence and siding at Visitor Center | | > Replace HVAC at Superintendent residence | $4,832 | 1 | |
| | | | > Restore mine shaft and guard house | $5,059 | 2 | |
| Pike County | > Restore historical building | | > Re-roof three (3) residences, storage building, and the maintenance facility | $16,443 | 6 | |
| | > Replace air conditioning unit at residence | | | | | |
| | > Replace boards on picnic tables and benches | | * Remove dead limbs from area surrounding residences | $1,250 | 1 | |
| | | | > Re-grade service road; Landscape area surrounding the restaurant | $1,539 | 1 | |
| | **FY 99 - 01** | **$50,000** | | | | |
| | > Repair floor joists at residence | | * Sandblast and repaint ten (10) dumpsters at the mine area washing pavilions | $1,574 | 1 | |
| | > Renovate audio visual room in VIC | | | | | |
| | > Replace carpet in park offices | | * Replace hydrants and drinking fountain at washing pavilions | $5,848 | 1 | |
| | > Clear and develop access to old mining plant | | * Replace HVAC system at Interpreter residence | $3,792 | 1 | |
| | > Replace air conditioning unit at residence | | > Replace deteriorated siding and lumber at buildings throughout the park | $4,091 | 1 | |
| | > Replace wood and timbers at sun shelters and shade islands | | > Replace floor covering at Ranger residence | $2,544 | 1 | |
| | > Repair siding on four (4) park storage buildings | | > Restore mine shaft and guard house | $20,586 | 2 | |
| | | | * Renovate lighting system in the gift shop | $768 | 1 | |
| | > Replace wooden deck at restaurant | | * Remove hazardous limbs and debris left by ice storms | $29,845 | 1 | |
| | > Replace wooden beams at clean-up pavilion | | * Replace wood burning heater at maintenance facility | $2,452 | 1 | |
| | | | > Renovate deck at restaurant | $6,552 | 1 | |
| | **FY 01 - 03** | **$27,850** | * Improve trail from VIC to the campground | $812 | 1 | |
| | > Repair deteriorated siding on maintenance facility and restrooms | | > Improve access road to park dumpsters | $5,916 | 1 | |
| | | | * Make drainage improvements at the Superintendent and Ranger residences | $2,496 | 1 | |
| | > Replace privacy fence at residence | | | | | |
| | > Re-roof three (3) residences | | * Prepare ground for swim / play area | $3,669 | 1 | |
| | > Build up service road with fill; Grade and pack | | > Improve roads around maintenance facility, establishing a vehicle washing station | | 1 | |
| | **FY 03 - 05** | **$12,500** | > Repair sidewalk to restaurant | $1,159 | 1 | |
| | > Repair deteriorated siding on VIC and bath houses | | > Upgrade and repair plumbing, electrical, and replace fence at employee residence | $5,538 | 1 | |
| | > Replace ten (10) bins / dumpsters at washing pavilions | | * Renovate former residence to dry storage facility | $4,527 | 1 | |
| | | | * Replace floor covering and repaint at employee residence | $9,714 | 1 | |
| | **FY 05 - 07** | **$8,000** | * Install fire hydrants as needed | $6,862 | 1 | |
| | > Replace carpet, linoleum and countertop in residence and repair floors | | * Replace grills in the campground | $1,131 | 1 | |
| | | | * Install landscape / erosion control / irrigation system at the new Diamond Discovery Center | $24,091 | 1 | |
| | | | * Improve visitor access to the picnic area | $1,010 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Crater of Diamonds (Continued)** | | | * Remove trees and limbs damaged by high winds | $4,195 | 1 | |
| | | | * Relocate playground from mine area to the campground | $4,133 | 1 | |
| Senate District 20 | | | > Repair / replace leaking roof at Bathhouse & VIC | $4,204 | 2 | |
| | | | > Relocate the clean-up pavilion | $5,137 | 1 | |
| Representative District 23 | | | * Construct a trail from the Diamond Discovery Center to the café | $1,647 | 1 | |
| Pike County | | | * Repair / replace lift station that services the campground, two bathhouses, and the dump station | $1,324 | 1 | |
| | | | * Replace HVAC unit at the Visitor Information Center | $4,010 | 1 | |
| | | | > Replace timbers and benches at sun shelters and repair landscaping | $4,537 | 1 | |
| | | | * Remove sidewalk to mine from behind the Visitor Information Center and sod the area | $5,172 | 1 | |
| | | | * Repave the diamond mine parking area | $22,184 | 1 | |
| | | | * Remove dead and hazardous tree limbs for visitor safety | $3,480 | 1 | |
| | | | > Re-roof employee residence | $1,490 | 1 | |
| | | | > Repaint exterior of the VIC and Café | $13,180 | 2 | |
| | | | * Install wrought iron fence between VIC and the Diamond Discovery Center | $14,150 | 1 | |
| | | | * Repair cracks in pool to prevent leaking and damage | $22,148 | 1 | |
| | | | > Replace shingled roof at the café | $6,958 | 1 | |
| | | | * Redesign and relocate accessible parking spaces at the diamond mine | $15,980 | 1 | |
| | | | * Integrate a trench near west side drain of diamond mine | $8,822 | 1 | |
| | | | * Repair / replace rock work at park entrance sign | $3,803 | 1 | |
| | | | * Repaint exterior of two (2) residences, the maintenance facility, and outbuildings | $8,967 | 4 | |
| | **Total** | **$142,500** | **Total** | **$344,801** | **Completed** | **63** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Crowley's Ridge** | **FY 97 - 99** | **$87,000** | | | | |
| | > Rewire group lodging area | | * Replace window coverings for fifty (50) windows group dorm facilities | $6,564 | 1 | |
| Senate District 11 | > Repair deteriorated CCC structures and remove old paint | | > Replace kitchen cabinets and countertops at Superintendent residence | $4,798 | 1 | |
| Representative District 78 | > Replace fence at cemetery | | * Repair metal boat dock | $6,508 | 1 | |
| | > Landscape / erosion control at swimming area | | * Replace HVAC system at the Superintendent residence | $3,688 | 1 | |
| Greene County | > Building repairs | | * Replace breaker boxes and rewire maintenance facility (bringing it up to code) and replace shingles | $5,837 | 1 | |
| | > Replace kitchen countertops and cabinets at Superintendent residence | | * Replace picnic tables, grills and lantern hangers at eighteen (18) campsites | $9,134 | 1 | |
| | > Replace parking barriers | | * Rebuild amphitheater screen and roof and water fountain shelter | $213 | 2 | |
| | > Reconstruct marina pier | | * Replace floor covering at Interpreter residence | $1,079 | 1 | |
| | **FY 99 - 01** | **$10,430** | * Replace playground surface material | $2,703 | 1 | |
| | > Replace fence at maintenance facility and Superintendent residence | | * Replace garage doors at the maintenance facility | $1,500 | 1 | |
| | > Construct eight (8) tent pads | | * Re-roof five (5) cabins and the bathhouse in the group lodging area and the restroom in the picnic area | $10,992 | 6 | |
| | > Install fire hydrant near maintenance facility | | * Rebuild Layne well pump for swimming lake | $9,500 | 1 | |
| | **FY 01 - 03** | **$133,500** | > Repair / replace siding at Asst. Superintendent residence (CCC / log structure) | $10,992 | 1 | |
| | > Replace water and sewer lines | | > Repair group area bathhouse | $3,885 | 1 | |
| | **FY 03 - 05** | **$5,000** | > Replace fence at maintenance facility | $3,717 | 1 | |
| | > Reconstruct trail shelter (CCC comfort station | | * Replace floor covering in four (4) rental cabins | $6,137 | 4 | |
| | **FY 05 - 07** | **$10,000** | * Repair bathhouse in group area | $4,763 | 1 | |
| | > Renovation of CCC structures | | * Make necessary stabilization repairs at the amphitheater | $352 | 1 | |
| | | | * Replace the 30 hp electric motor in Layne well pump that feeds Lake Ponder | $2,878 | 1 | |
| | | | * Renovate the group area kitchen | $1,935 | 1 | |
| | | | * Grounds improvement to include rock for use on trails, sand for the swim beach, and gravel for roads | $1,551 | 1 | |
| | | | * Replace floor covering in (4) four rental cabins | $4,686 | 4 | |
| | | | > Renovate CCC Beach Bathhouse | $65,879 | 1 | |
| | | | * Begin renovations / repairs of wooden stairway to overlook and wishing well | $8,941 | 1 | |
| | | | * Replace windows at employee residence to improve energy efficiency | $2,538 | 1 | |
| | | | * Replace campsite furnishings | $5,257 | 1 | |
| | | | > Replace waterline and floor covering at the VIC | $1,538 | 1 | |
| | | | * Replace picnic tables as needed; Replace tables and grills at group pavilion | $4,614 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Crowley's Ridge (Continued)** | | | > Renovate picnic area rest room | $20,514 | 1 | |
| | | | * Complete repairs to wooden stairway to overlook and wishing well | $5,947 | 1 | |
| Senate District 11 | | | > Dredge west side of Lake Ponder to remove silt | $46,458 | 1 | |
| | | | * Replace kitchen and bathroom cabinets and countertops in 4 rental cabins | $3,970 | 4 | |
| Representative District 78 | | | > Replace roof at group lodging pavilion | $3,543 | 4 | |
| Greene County | | | > Repaint the exterior of 31 buildings | $3,423 | 31 | |
| | | | * Renovate / repair newly acquired residence; Replace floor covering, cabinetry, windows, and HVAC system | $11,991 | 1 | |
| | | | * Replace ultrasonic channel on flow meter | $3,670 | 1 | |
| | **Total** | **$245,930** | **Total** | **$291,695** | **Completed** | **84** |
| **Daisy** | **FY 97 - 99** | **$11,000** | > Re-roof four (4) bathhouses | $3,045 | 4 | |
| | > Replace shower doors at bathhouses | | > Repair water lines; install freeze proof hydrants | $4,389 | 1 | |
| Senate District 20 | > Re-roof three (3) bathhouses and the VIC | | > Replace bathhouse shower doors | $2,350 | 1 | |
| | > Renovate the pavilion | | * Install security lights at the playground area, bathhouses, and the VIC | $4,789 | 1 | |
| Representative District 23 | **FY 99 - 01** | **$45,000** | > Replace ninety-eight (98) grills and fire rings | $12,900 | 1 | |
| | > Re-roof four (4) bathhouses, pavilion and Superintendent residence | | * Remove hazardous limbs and debris left from ice storms | $62,775 | 1 | |
| Pike County | > Repair campsite utilities, parking pads, picnic tables, and replace trash receptacles | | > Bank stabilization, erosion control and landscape in all campgrounds | $8,125 | 1 | |
| | **FY 01 - 03** | **$10,000** | * Replace culverts on road between employee residence and Daisy | $863 | 1 | |
| | > Renovate trails and construct foot bridge | | | | | |
| | **FY 03 - 05** | **$78,000** | * Widen sidewalks and place commercial gutters at new pavilion | $1,693 | 1 | |
| | > Landscape, seed and implement erosion control measures in Areas A - E | | * Replace water lines from employee residence to Area C Bathhouse, Day Use Area, and Area B | $1,095 | 1 | |
| | > Renovate dump station | | | | | |
| | **FY 05 - 07** | **$10,000** | > Renovate / repair bathhouse in Area A and in Area E campgrounds | $42,635 | 2 | |
| | > Renovate amphitheater | | | | | |
| | | | * Engineering for replacing waterlines in the park | $7,625 | 1 | |
| | | | * Replace gravel base on park roads | $1,922 | 1 | |
| | | | > Replace grills in the park where needed | $1,131 | 1 | |
| | | | * Convert employee residence to Nature Center (including asbestos removal) | $57,135 | 1 | |
| | | | * Replace 3" primary water line with 6" line to improve water pressure | $143,260 | 1 | |
| | **Total** | **$154,000** | **Total** | **$355,732** | **Total** | **20** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **DeGray Lake Resort** | **FY 97 - 99** | **$325,250** | | | | |
| | > Trim roadway tree limbs | | > Miscellaneous lodge repairs, including lightening protection | $16,151 | 1 | |
| Senate Districts 26 & 27 | > Repair the Superintendent and Assistant Superintendent residences | | * Repair Bathhouse in Area B | $744 | 1 | |
| Representative Districts 20 & 26 | > Replace doors and furnishings at the pro shop | | * Replace doors at maintenance facility | $3,502 | 1 | |
| | > Repair the interior of the marina service dock | | * Replace floor covering in dining room | $9,390 | 1 | |
| Clark & Hot Spring Counties | > Repair the store | | * Install trash receptacles at the lodge and golf course | $6,664 | 1 | |
| | > Landscape and make improvements at the golf course | | > Continue landscaping at the lodge complex | $3,731 | 1 | |
| | > Replace siding and landscape at the lodge | | * Replace grills and fire rings in Area A campground | $5,169 | 1 | |
| | > Renovate thirty-three (33) bathrooms and install lightening protection at the lodge | | * Replace buoys throughout park | $10,018 | 1 | |
| | > Extend roof and replace furnishings at pool deck | | > Remove roadway tree limbs | $10,535 | 1 | |
| | > Re-seal floors, replace ceiling tiles and folding doors, and renovate storage area in the convention center | | * Replace water lines in Area C campground | $7,005 | 1 | |
| | > Re-stripe parking lots park wide | | * Repair Bathhouse in Area C | $1,448 | 1 | |
| | > Lift station repairs | | > Continue work to repair/upgrade the golf course | $32,193 | 1 | |
| | > Renovate a bathhouse | | * Repair / replace fuel dispensing pump at the golf course | $3,065 | 1 | |
| | > Make ADA improvements at the store and marina parking areas | | * Replace HVAC system in the VIC | $2,950 | 1 | |
| | **FY 99 - 01** | **$200,000** | * Repair the marina; Replace cables | $24,329 | 1 | |
| | > Replace floor and wall coverings at the lodge | | * Repair marina breakwater | $23,425 | 1 | |
| | > Renovate thirty-three (33) lodge bathrooms and replace floor covering in nineteen (19) rooms | | > Continue work to repair / upgrade the golf course | $31,919 | 1 | |
| | > Replace the pool filter | | * Sandblast / repaint / replace media at water plant; Repair pipe gallery (consultant fees) | $11,499 | 1 | |
| | > Landscape at the lodge | | * Miscellaneous repairs to lodge rooms | $1,427 | 1 | |
| | > Replace furnishings in the convention center | | * Repair marina following storm damage | $24,160 | 1 | |
| | > Make golf course improvements | | * Replace playground surface material | $4,828 | 1 | |
| | > Repair / replace lodge sprinkler system | | * Replace eighty (80) thirty-five (35) gallon trash containers | $1,040 | 1 | |
| | | | > Repair marina storage building and service docks | $20,290 | 1 | |
| | | | * Repair broken / leaking water lines park wide | $2,580 | 1 | |
| | | | * Remove hazardous limbs and debris left from ice storms | $23,090 | 1 | |
| | | | * Replace damaged water hydrants in campgrounds | $982 | 1 | |
| | | | * Remove and dispose of golf course chemical building | $4,300 | 1 | |
| | | | > Landscape the pro shop and on the golf course | $6,413 | 1 | |
| | | | * Renovate the tennis courts | $10,562 | 1 | |
| | | | > Landscape repairs and replace grills and fire rings at selected campsites | $9,883 | 1 | |
| | | | > Re-stripe parking areas | $1,075 | 1 | |
| | | | * Re-roof Area A Bathhouse | $1,226 | 1 | |
| | | | * Replace floor covering at the Visitor Center | $1,039 | 1 | |
| | | | * Repair siding at the store | $998 | 1 | |
| | | | * Replace sand at the swimming beach | $2,400 | 1 | |
| | | | * Repair lift station at DeRoche restroom | $1,734 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **DeGray Lake Resort (Continued)** | **FY 01 - 03** | **$220,000** | > Re-deck the half covered dock at the marina and install new flotation; Re-deck additional walkway | $13,014 | 1 | |
| Senate Districts 26 & 27 | > Renovate thirty-three (33) lodge bathrooms and replace floor covering in thirty-nine (39) rooms | | > Replace drain culverts and sod at the golf course | $9,135 | 1 | |
| Representative Districts 20 & 26 | > Landscape at the lodge | | > Replace culverts at pond seven (7) on the golf course | $9,084 | 1 | |
| Clark & Hot Spring Counties | > Replace furnishings in the lodge lobby | | > Repair electrical service to the marina and store | $200 | 1 | |
| | > Replace ventilation system at the store, to include ceiling fans | | * Implement erosion control measures at the store | $2,523 | 1 | |
| | > Repair docks at the marina | | * Repair waste water lift station | $3,388 | 1 | |
| | > Renovate marina rental equipment to include party barges and house boats | | * Remove hazardous limbs and debris left from ice storms | $6,160 | 1 | |
| | > Make golf course improvements; Repair cart paths, fairways, and pond areas | | * Erosion control and landscaping at the lodge | $23,106 | 1 | |
| | > Implement erosion control measures park wide | | * Move administrative offices to the store building and re-sale merchandise to the VIC | $32,192 | 2 | |
| | > Replace grills and tables at campsites and in picnic areas | | > Install eave vents to properly ventilate the marina attic | $1,500 | 1 | |
| | **FY 03 - 05** | **$136,000** | > Replace sheetrock and wallpaper in mildew effected lodge guest rooms | $312,653 | 1 | |
| | > Trim roadway limbs | | > Replace all existing vinyl wallpaper and mildew damaged sheetrock in the hallways, dining room, and Convention Center. Replace five (5) year old worn carpet in lodge common areas and dining room | $92,936 | 1 | |
| | > Make golf course improvements | | > Add ninety (90) linear feet of rock rip-rap for erosion control along shoreline of Caddo Bend Day Use Area | $2,235 | 1 | |
| | > Replace floor covering in thirty-eight (38) lodge rooms | | * Replace deteriorated doors and re-roof the DeRoche Area water treatment plant | $2,142 | 1 | |
| | > Replace wallpaper and window covering in fifteen (15) lodge rooms, the restaurant, and the convention center | | > Install a new fire hydrant and fire department connection for fire suppression system at the lodge | $4,940 | 1 | |
| | **FY 05 - 07** | **$109,000** | > Correct drainage problems on the golf course by installing French drains for greens on holes #3, #6, #8, #14, and #15 | $1,317 | 1 | |
| | > Replace bridges and renovate the irrigation system at the golf course | | > Prepare three (3) campsites for yurts | $10,565 | 1 | |
| | > Renovate the cart shed | | > Replace worn floor covering at marina service dock with slip resistant vinyl floor covering | $1,935 | 1 | |
| | > Replace marina cables and buoys | | * Remove eroded asphalt in Area B campground and resurface with asphalt | $19,860 | 1 | |
| | > Replace floor covering in nineteen (19) lodge rooms and floor and wall covering in lobby area | | * Renovate employee restrooms at the lodge kitchen | $3,969 | 1 | |
| | | | > Add flotation to the half-covered dock at the marina to maintain proper floating levels and stability | $3,999 | 1 | |
| | | | * Replace leaking marina fuel tank sump containment to remain in compliance with state and federal regulations | $8,070 | 1 | |
| | | | * Install timbers and gravel to improve yurt campsites | $2,066 | 1 | |
| | | | * Install programmable digital thermostats at the lodge to maintain the optimum air flow and temperature to prevent mold and mildew | $10,897 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **DeGray Lake Resort (Continued)** | | | * Replace thirty (30) year old windows in lodge guest rooms to improve energy efficiency | $16,560 | 1 | |
| Senate Districts 26 & 27 | | | > Landscape / harden the inside area of the campground turnaround at DeRoche Ridge to prevent further erosion and loss of trees | $2,066 | 1 | |
| Representative Districts 20 & 26 | | | > Rebuild deteriorated tee-box shelters on fairways #6 and #12 at the golf course | $6,087 | 2 | |
| Clark & Hot Spring Counties | | | > Install new rain gutters at the convention center to maintain landscaping, drainage, and prevent damage to HVAC units | $1,800 | 1 | |
| | | | * Renovate amphitheater, to include landscaping crosstie borders, and electrical | $6,606 | 1 | |
| | | | > Re-stripe the parking lot at the pro-shop | $2,475 | 1 | |
| | | | > Repair electrical and geared mechanisms at the waste water plant | $8,551 | 1 | |
| | | | * Replace floor covering at seasonal employee residence | $2,689 | 1 | |
| | | | * Renovate Bathhouse A | $50,534 | 1 | |
| | | | * Replace electronic key card system at the lodge | $38,723 | 1 | |
| | | | * Replace windows in thirty (30) lodge rooms | $15,038 | 1 | |
| | | | * Renovate public restrooms at the VIC | $11,847 | 1 | |
| | | | > Replace siding and renovate restrooms at the cart shed | $1,988 | 1 | |
| | | | > Add topsoil, fertilizer, and sod at the golf course | $4,815 | 1 | |
| | | | * Repair boat launching ramp | $4,794 | 1 | |
| | | | * Replace windows in lodge rooms | $16,477 | 1 | |
| | | | * Renovate restrooms in the pro shop | $55,986 | 1 | |
| | | | > Replace carpet in the dining room, lobby, hallway, and offices at the lodge | $19,575 | 1 | |
| | | | * Renovate two dump stations (Area A & DeRoche Ridge) | | 2 | |
| | | | * Replace gutters and downspouts at the maintenance building | $1,038 | 1 | |
| | | | > Add grass to prevent erosion at the golf course | $2,575 | 1 | |
| | | | * Replace electrical pedestals at seventeen (17) campsites in Area B | $2,289 | 1 | |
| | | | > Replace coil fan and condenser system at the pro shop | $6,518 | 1 | |
| | | | * Replace hot tub liner at the lodge | $17,865 | 1 | |
| | **Total** | **$990,250** | **Total** | **$1,196,546** | **Completed** | **87** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Delta Heritage Trail** | **FY 97 - 99** | **$144,943** | | | | |
| | > Remove brush along 315 miles of rail | | > Remove brush from entire right-of-way | $46,037 | 1 | |
| Senate Districts 5 & 23 | > Apply herbicide along 74 miles of rail | | > Remove brush from entire right-of-way | $21,767 | 1 | |
| | > Implement erosion control measures and | | * Renovate employee residence at Yancopin | $8,375 | 1 | |
| Representative | repair washouts | | * Renovate residence at newly acquired property | $11,467 | 1 | |
| Districts 12 & 13 | > Repair Arkansas and White River bridges | | * Replace wiring and make necessary repairs | $5,154 | 1 | |
| | **FY 99 - 01** | **$83,500** | to facility for maintenance storage | | | |
| Arkansas, Desha, & | > Apply herbicide along 74 miles of rail | | * Replace floor covering at employee residence | $2,767 | 1 | |
| Phillips Counties | > Bridge and trestle maintenance | | * Replace fence that surrounds maintenance area | | 1 | |
| | **FY 01 - 03** | **$158,000** | and residence at Barton | $4,916 | | |
| | > Bridge and trestle maintenance | | * Repaint exterior of employee residence | $2,756 | 1 | |
| | > Trail and crushed rock bed maintenance | | * Move HVAC system in the office (Old Gin) | $2,314 | 1 | |
| | > Maintain 315 miles of railway | | to better regulate temperatures | | | |
| | **FY 03 - 05** | **$252,560** | * Remove roof from maintenance facility and install new | $2,565 | 1 | |
| | > Rail maintenance and equipment rental | | shingles; Repair structural damage as needed | | | |
| | **FY 05 - 07** | **$305,682** | * Replace electrical meter base, lighting, and | $1,131 | 1 | |
| | > Trail maintenance and equipment rental | | windows downstairs in the gin | | | |
| | > Maintain 315 miles of railway | | | | | |
| | **Total** | **$944,685** | **Total** | **$109,249** | **Completed** | **11** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Devil's Den** | **FY 97 - 99** | **$73,000** | | | | |
| | > Repair twenty (20) miles of horse trail | | * Replace floor coverings and vent-a-hoods in rental cabins | $13,110 | 1 | |
| Senate District 3 | > Landscape / erosion control at twenty (20) campsites | | * Replace ventilation system, ceiling, fixtures, showers, and landscape at restroom in Area D; Repair showers at the pool house | $7,954 | 2 | |
| Representative District 87 | > Replace twenty (20) picnic tables | | | | | |
| | > Insulate twenty (20) CCC facilities | | > Re-wire sewer treatment plant | $7,146 | 1 | |
| Washington County | **FY 99 - 01** | **$135,000** | > Repair fifty (50) picnic tables | $7,547 | 1 | |
| | > Repair ten (10) miles of hiking trail | | > Stabilize day use/camping areas park wide; Replace boards on fifty (50) picnic tables | $13,112 | 2 | |
| | > Repaint twenty (20) buildings | | | | | |
| | > Replace filter surge pump station at sewer plant | | > Erosion control and landscape repairs at campground picnic sites in Areas in B and D | $26,834 | 1 | |
| | > Repaint filters and tank at water treatment plant | | > Repair trails and replace signs park wide | $9,503 | 1 | |
| | | | > Replace HVAC system at VIC and Interpreter residence | $6,870 | 2 | |
| | > Landscape / erosion control at twenty (20) campsites | | * Replace floor covering at Asst. Superintendent and Interpreter residences and the VIC | $9,912 | 3 | |
| | > Remodel VIC including exhibits | | * Remove deteriorated well house | $350 | 1 | |
| | **FY 01 - 03** | **$185,000** | * Replace motor at sewer plant | $2,758 | | |
| | > Clean out lake | | * Replace seventy-five (75), thirty-five (35) gallon trash containers | $975 | 1 | |
| | > Repair five (5) miles of horse trail | | | | | |
| | > Repair five (5) miles of hiking trail | | * Renovate well house fencing | $1,519 | 1 | |
| | > Repair rip-rap on Lee Creek | | * Replace grills and fire rings at campsites and the pavilion | $10,154 | 1 | |
| | > Erosion control at Area A campground | | > Replace insulation at the store and residence; | $10,270 | 2 | |
| | > Renovate restrooms at Areas A and B, and pool | | Replace HVAC system at the store and VIC | | 2 | |
| | | | > Replace sand filters at the waste water treatment plant | $4,417 | 1 | |
| | > Repair CCC dam | | | | | |
| | > Replace pedal boat dock | | * Remove dead and/or dangerous trees and tree limbs throughout park | $7,617 | 1 | |
| | > Replace sand in sewer filter beds | | | | | |
| | **FY 03 - 05** | **$90,000** | * Renovate two (2) trailer dump stations | $5,854 | 2 | |
| | > Renovate suspension bridge | | > Trail repair | $4,035 | 1 | |
| | > Replace water plant pumps | | * Replace deteriorated siding and shingles park wide | $1,868 | 1 | |
| | > Renovate exterior of CCC cabins | | > Repair motors and pumps at the waste water treatment plant | $6,208 | 1 | |
| | > Repair five (5) miles of horse trails | | | | | |
| | > Landscape / erosion control at twenty (20) campsites | | * Replace telemetry system at the water treatment plant | $2,716 | 1 | |
| | | | > Re-route and repair portions of Devil's Den trail | $3,683 | 1 | |
| | > Repair five (5) miles of hiking trail | | > Renovate boathouse / pool house | $2,002 | 1 | |
| | > Landscape / erosion control at thirty (30) picnic sites | | > Repair park wide damage caused by flooding | $7,677 | 1 | |
| | | | > Renovate VIC registration desk and exhibit area | $16,497 | 1 | |
| | | | * Replace floor covering at employee residence | $3,965 | 1 | |
| | | | * Replace collapsed sewer line near rental cabin 13 | $2,200 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Devil's Den** | **FY 05 - 07** | **$67,000** | | | | |
| **(Continued)** | > Replace three (3) HVAC systems at the VIC | | * Replace walls, flooring and countertops in kitchen and bath at employee residence | $3,714 | 1 | |
| | > Replace filter media at water plant | | | | | |
| Senate District 3 | > Erosion control along Lee Creek below dam | | > Replace CCC well house log rafters and roof | $5,951 | 1 | |
| | > Repair five (5) miles of hiking trail | | * Replace shingles and felt on rental cabin damaged by storm winds | $13,126 | 1 | |
| Representative District 87 | | | | | | |
| | | | > Replace submersible pump at the maintenance facility lift station | $13,997 | 1 | |
| Washington County | | | | | | |
| | | | * Replace floor covering and privacy fence at employee residence | $2,465 | 1 | |
| | | | > Replace partitions, heater, and fixtures at Area B Bathhouse | $6,410 | 1 | |
| | | | > Repair trailhead, gulleys, switchbacks, CCC work, and signing on the Devil's Den Trail | $6,393 | 1 | |
| | | | > Repair pump at water treatment plant | $3,316 | 1 | |
| | | | > Replace submersible pump at the water well | $2,252 | 1 | |
| | **Total** | **$550,000** | **Total** | **$254,377** | **Completed** | **45** |
| **Hampson Museum** | **FY 97 - 99** | **$5,250** | | | | |
| | > Replace five (5) picnic tables | | * Replace broken glass in museum's back door; Install emergency exit bar | $840 | 1 | |
| Senate District 15 | > Replace retaining wall | | | | | |
| | **FY 99 - 01** | **$5,000** | > Re-roof Superintendent residence | $8,172 | 1 | |
| Representative District 55 | > Re-roof Superintendent residence | | > Renovate five (5) picnic sites | $5,842 | **1** | |
| | **FY 01 - 03** | **$1,000** | * Repair museum roof | $620 | 1 | |
| Mississippi County | > Re-roof and paint picnic shelter | | * Refinish floors and replace floor covering and HVAC system at employee residence | $11,587 | 1 | |
| | **FY 03 - 05** | **$8,160** | | | | |
| | > Restore hardwood floors at Superintendent residence | | * Re-roof the museum | $1,703 | 1 | |
| | | | * Replace playground surfacing | $2,559 | 1 | |
| | **FY 05 - 07** | **$6,600** | > Replace HVAC system at the museum | $1,875 | 1 | |
| | > Expand VIC parking area and pave employee residence driveway | | * Renovate museum office to increase storage | $650 | 1 | |
| | | | * Renovate kitchen at employee residence | $10,068 | 1 | |
| | | | * Re-roof the museum to include guttering | $12,476 | 1 | |
| | | | * Replace playground surface materials | $2,790 | 1 | |
| | | | * Install track lighting in the museum | $867 | 1 | |
| | **Total** | **$26,010** | **Total** | **$60,049** | **Completed** | **13** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Herman Davis** | | | | | | |
| | **NO PROJECTS** | **$0** | **NO PROJECTS** | $0 | **NONE** | **0** |
| Senate District 15 | | | | | | |
| Representative District 77 | | | | | | |
| Mississippi County | **Total** | **$0** | **Total** | **$0** | **Completed** | **0** |
| **Hobbs** | **FY 97 - 99** | **$15,000** | | | | |
| | > Repair ten (10) miles of trail and associated primitive campsites | | * Re-roof Superintendent residence | $2,013 | 1 |
| Senate Districts 2 & 8 | | | > Repair two (2) trails | $995 | 2 |
| | **FY 99 - 01** | | * Replace carpet at Assistant Superintendent residence | $3,272 | 1 |
| Representative Districts 90, 91, & 95 | > Renovate Firing Range | | > Renovate / repair residence received in recent property acquisition | $9,668 | 1 |
| | **FY 01 - 03** | **$2,500** | | | |
| | > Renovate park residence | | * Renovate septic system | $11,930 | 1 |
| Benton, Carroll, and Madison Counties | **FY 03 - 05** | **$25,000** | > Renovate employee residence | $30,581 | 1 |
| | > Renovate primitive walk-in camping and restrooms | | * Replant park areas with native species | $8,839 | 1 |
| | | | * Replace entrance signs at four (4) highway locations | $4,469 | 4 |
| | | | > Repaint exteriors of park facilities, including residences, maintenance shed, and well house | $3,436 | 5 |
| | | | > Replace floor covering at employee residence | $2,491 | 1 |
| | | | > Replace ceiling and walls of employee residence damaged by water leak | $10,186 | 1 |
| | | | > Renovate employee residence to include replacement of doors, hardware, screens, heating system, and drive and parking | $2,304 | 1 |
| | | | * Convert residence from well to rural water system | $253 | 1 |
| | | | * Replace HVAC unit at employee residence | $4,277 | 1 |
| | **Total** | **$42,500** | **Total** | **$94,714** | **Completed** | **22** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Jacksonport** | **FY 97 - 99** | **$56,600** | | | | |
| | > Repair employee residence | | > Replace standard toilets in bathhouse and beach house with tankless toilets | $4,897 | 2 | |
| Senate District 12 | > Renovate gift shop | | * Repair / replace boundary fence; to include two (2) gates | $2,069 | 1 | |
| | > Repair / replace windows and doors at museum | | > Replace pumps and wet well with a lift station | $11,716 | 1 | |
| Representative District 58 | > Repair plumbing at bathhouse and restroom | | * Replace waterline to maintenance facility to increase pressure | $1,035 | 1 | |
| | > Repair lift station | | * Repair exterior of bathhouse and beach house | $5,217 | 2 | |
| Jackson County | > Restore / repair courthouse floor | | * Move office next to temporary VIC | $3,358 | | |
| | **FY 99 - 01** | **$46,000** | * Replace grills and install lantern hangers at campground picnic area, and pavilion | $9,768 | 2 | |
| | > Re-roof carriage house and gazebo and repair/re-roof courthouse | | * Landscape at the maintenance facility, courtyard, and residence | $4,306 | 1 | |
| | > Courtyard drainage improvements | | * Rewire twenty (20) campsites | $14,271 | 1 | |
| | **FY 01 - 03** | | > Renovate / repair bathhouse | $8,586 | **1** | |
| | > Paint exterior of courthouse | **$8,000** | * Install back flow preventors at water main | $3,307 | 1 | |
| | **FY 03 - 05** | **$6,000** | * Replace playground surface material | $3,842 | **1** | |
| | > Paint interior of courthouse | | * Landscape and seed wildflower project area | $2,759 | 1 | |
| | **FY 05 - 07** | **$18,000** | * Re-roof bathhouse and pavilion | $2,283 | 2 | |
| | > Repair courtyard sidewalks | | * Renovate vent fans in the bathhouse and beach house | $2,620 | 2 | |
| | | | * Restore / repair various artifacts acquired from the Jackson County Historical Society | $14,785 | 1 | |
| | | | * Re-roof the rest room and replace the vent fan | $1,749 | 1 | |
| | | | * Repair damaged drain tiles throughout the park | $10,431 | 1 | |
| | | | * Renovate the Carriage House, including electrical repairs | $1,539 | 1 | |
| | | | * Replant flower beds and reseed the Tunstall River Walk | $6,783 | 1 | |
| | | | * Replace vent fans in the bathhouse | $1,709 | 1 | |
| | | | * Repair / replace boundary fence following campground electrical repairs | $6,499 | 1 | |
| | | | * Replace floors and floor coverings in the restroom and bathhouse | $6,496 | 2 | |
| | | | * Repair security systems and HVAC systems at the Courthouse and the Mary Woods No. 2 | $3,901 | 2 | |
| | | | * Remove hazardous limbs and debris following ice storm | $8,089 | 1 | |
| | | | * Repair roofs, siding and electrical at two (2) storage buildings | $4,398 | 2 | |
| | | | * Restoration / Preservation of museum collections | $3,904 | 1 | |
| | | | > Renovate seasonal employee residence | $4,563 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Jacksonport (Continued)** | | | * Replace deteriorated gates, signs posts, and bulletin boards park-wide | $8,367 | 1 | |
| Senate District 12 | | | > Repair deteriorated and damaged doors at the restroom and bathhouse | $5,689 | 2 | |
| Representative District 58 | | | * Restoration / Preservation of museum collections | $3,172 | 1 | |
| | | | * Repair damaged picnic tables | $1,578 | 1 | |
| Jackson County | | | * Re-seed lawn between campground and the White River | $2,101 | 1 | |
| | | | * Remove trees and limbs damaged by high winds | $760 | 1 | |
| | | | * Repair deteriorated wood and siding at beach house and bathhouse | $5,087 | 2 | |
| | | | > Paint windows and doors at the Courthouse; Repair water damage as necessary; Replace exterior lighting | $2,398 | 1 | |
| | | | * Repaint exterior of office, beach house, bathhouse, maintenance building, and varnish the pavilion | $659 | 5 | |
| | | | * Repair weather damaged doors, stairs, windows, and exhibits at the Mary Woods No. 2 | $2,572 | 1 | |
| | | | * Replace underpinning at employee residence | $139 | 1 | |
| | | | * Replace floor covering at the Visitor Information Center and park office | $3,340 | 2 | |
| | | | * Replace wayside exhibit panels and HVAC unit at the Mary Woods No. 2 | $11,098 | 1 | |
| | **Total** | **$134,600** | **Total** | **$201,840** | **Completed** | **55** |
| **Jenkins Ferry** | **FY 99 - 01** | **$6,000** | | | | |
| | > Reposition memorial | | > Reposition memorial; Re-seed grass; Install parking barriers | $2,830 | 1 | |
| Senate District 27 | > Re-seed grass | | | | | |
| | > Install parking barriers | | > Landscaping and erosion control park wide | $2,288 | 1 | |
| Representative District 19 | > Landscape / erosion control park wide | | | | | |
| Grant County | | | | | | |
| | **Total** | **$6,000** | **Total** | **$5,118** | **Completed** | **2** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Catherine** | **FY 97 - 99** | **$13,150** | | | | |
| | > Replace siding at park laundry | | > Replace seating at the amphitheater | $2,951 | 1 | |
| Senate District 27 | > Replace floor covering in cabins 6, 7, 10, 11, 12a and 12b | | > Replace floor covering in seven (7) cabins (4, 6, 7, 10, 11, 12a, 12b) | $5,374 | 7 | |
| Representative District 26 | > Renovate bathrooms in cabins 17 - 20 | | > Replace HVAC system at Ranger residence | $2,600 | 1 | |
| | > Overhaul one ton truck | | > Repair / replace fence at maintenance facility and residence | $721 | 2 | |
| Hot Spring County | > Replace grills | | | | | |
| | > Repair trail | | > Replace pedestal grills at thirty-five (35) campsites | $2,941 | 1 | |
| | **FY 99 - 01** | **$93,000** | > Repair boat launch ramp | $387 | 1 | |
| | > Replace siding on three (3) employee residences | | * Install gasoline monitor | $800 | 1 | |
| | > Rebuild launch ramp | | > Replace HVAC system at Assistant Superintendent and Interpreter residences | $6,415 | 2 | |
| | > Replace windows on cabins 6 - 20 | | > Replace siding on three (3) employee residences and the laundry building | $1,581 | 4 | |
| | > Replace siding and refurnish cabins 17 - 20 | | | | | |
| | > Replace carpet in Superintendent residence | | * Repair gas monitor at the Marina | $1,877 | 1 | |
| | > Replace wood furnace at maintenance facility | | * Replace playground surface material | $2,785 | 1 | |
| | > Replace HVAC systems in four (4) employee residences | | * Replace fifty (50) thirty-five (35) gallon trash containers | $650 | 1 | |
| | | | * Replace well pumps and pipes | $5,751 | 1 | |
| | **FY 01 - 03** | **$56,500** | * Remove hazardous limbs and debris left by ice storms | $8,250 | 1 | |
| | > Completely overhaul tractor | | * Renovate Pavilion restroom to ADA specifications | $41,594 | 1 | |
| | > Renovate bathhouse | | * Repair old road to new employee residence | $17,358 | 1 | |
| | > Refurnish cabins 12a, 12b, and 6 - 11 | | * Repair fence at maintenance facility | $736 | 1 | |
| | > Replace wooden sea wall and retaining wall | | > Renovate Area C bathhouse | $57,736 | 1 | |
| | > Landscape campsites | | * Resurface roads to residences and maintenance facility and clean ditches | $1,504 | 1 | |
| | > Repair trails | | | | | |
| | **FY 03 - 05** | **$127,955** | * Install shelter for maintenance employees for use during facility re-construction | $1,017 | 1 | |
| | > Replace HVAC system at VIC | | | | | |
| | > Repave beach parking area, campground, cabin areas, and shop yard | | * Repair retaining wall at beach / marina | $16,456 | 1 | |
| | | | > Re-roof and repaint five (5) CCC cabins | $10,311 | 5 | |
| | > Repair parking pads | | > Re-roof all duplex and quadraplex cabins, Visitor Information Center, and park laundry | $19,160 | 6 | |
| | > Repair dump station | | | | | |
| | > Replace rustic fence beyond sea wall | | * Replace swimming buoys and add buoys as necessary at swim beach | $2,685 | 1 | |
| | > Replace concrete pad over old Tavern site | | | | | |
| | **FY 05 - 07** | **$54,500** | * Repair water treatment facility electric and blowers | $2,867 | 1 | |
| | > Replace seats and stage at amphitheater, | | > Replace furnishings, fixtures, floor covering, etc. in four (4) rental cabins | $41,231 | 4 | |
| | > Erosion control and seeding at picnic areas | | | | | |
| | > Re-roof cabins 1 - 20 | | | | | |
| | **Total** | **$345,105** | **Total** | **$255,738** | **Completed** | **42** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Charles** | **FY 97 - 99** | **$30,000** | | | | |
| | > Replace partitions in four (4) restrooms | | > Replace exterior siding and restroom floor at Superintendent residence | $3,500 | 1 | |
| Senate District 11 | > Replace siding at Superintendent residence | | | | | |
| | **FY 99 - 01** | **$30,000** | > Renovate Area E bathhouse; Re-roof bathhouses in Area C and E | $27,828 | 2 | |
| Representative District 73 | > Replace table in pavilion | | | | | |
| | > Replace lift station near beach | | > Replace twelve (12) picnic tables at the pavilion | $3,532 | 1 | |
| Lawrence County | **FY 01 - 03** | **$22,500** | * Rewire electrical service and replace exterior siding and screening at the pavilion | $4,531 | 1 | |
| | > Renovate equipment shed at maintenance area | | * Renovate Asst. Superintendent residence | $5,181 | 1 | |
| | > Re-roof Area E bathhouse | | * Replace playground surface material | $3,459 | 1 | |
| | > Repair nature center | | * Replace sixty (60) thirty-five (35) gallon trash containers | $780 | 1 | |
| | **FY 03 - 05** | **$70,000** | | | | |
| | > Repave walking trail | | * Remove pump house, fencing, water storage tank; Cap drains; Relocate related lines | $84 | 1 | |
| | > Re-roof pavilion and replace siding | | | | | |
| | **FY 05 - 07** | **$15,000** | * Renovate Area C Bathhouse | $26,884 | 1 | |
| | > Replace picnic grills in park | | * Replace waterlines in the campground | $3,623 | 1 | |
| | | | > Add sand to beach and install buoys and depth markers | $3,736 | 1 | |
| | | | * Repair fishing pier near launch ramp | $1,329 | 1 | |
| | | | > Resurface "Butterflies and Blooms" trail | $1,810 | 1 | |
| | | | > Add fill material and replace picnic tables at campsites | $5,586 | 1 | |
| | | | * Replace exterior siding at bathhouse in Area E campground | $2,115 | 1 | |
| | | | * Renovate three (3) sites in Area C campground | $5,661 | 1 | |
| | | | > Re-configure beach bathhouse for use as an interpretive programming / nature center | $11,019 | 1 | |
| | | | * Replace floor covering at employee residence | $2,867 | 1 | |
| | | | * Replace floor covering at Visitor Center | $3,551 | 1 | |
| | | | * Renovate three (3) campsites in Area C | $9,963 | 1 | |
| | | | * Replace trash receptacles with six (6) double units | $2,804 | 1 | |
| | **Total** | **$167,500** | **Total** | **$129,843** | **Completed** | **22** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Chicot** | **FY 97 - 99** | **$10,000** | | | | |
| | > Replace HVAC systems in seven (7) cabins | | > Replace windows at Asst. Superintendent residence | $16,079 | 4 | |
| Senate District 24 | **FY 99 - 01** | **$20,000** | Replace carpet at four (4) residences | | | |
| | > Replace windows in six (6) cabins and Asst. | | > Replace HVAC systems in six (6) cabins | $11,348 | 6 | |
| Representative District 12 | Superintendent residence and | | > Replace floor covering and siding at store | $9,363 | 1 | |
| | > Replace carpet in all employee residences | | * Replace thirty (30) picnic tables in campgrounds | $26,782 | 1 | |
| Chicot County | **FY 01 - 03** | **$12,500** | * Repair fish cleaning station | $4,000 | 1 | |
| | > Replace floor tiles in store, | | * Replace playground surface material | $2,644 | 1 | |
| | Renovate and retile bathhouse | | * Repair fishing piers that service eight (8) cabins | $3,465 | 8 | |
| | **FY 03 - 05** | **$6,000** | * Renovate Area A bathhouse at ADA specifications | $40,011 | 1 | |
| | > Replace campground gates | | * Repair foot bridge | $1,556 | 1 | |
| | **FY 05 - 07** | **$20,000** | * Replace large grill at Pavilion #1 | $535 | 1 | |
| | > Repaint all structures | | * Renovate / repair employee residence | $4,170 | 1 | |
| | | | * Replace septic system at Superintendent residence | $9,069 | 1 | |
| | | | * Renovate pavilion for grilling | $4,800 | 1 | |
| | | | * Replace barrier to diorama with safety glass | $1,261 | 1 | |
| | | | > Replace floor covering in three (3) residences | $12,148 | 3 | |
| | | | > Repaint exterior of three (3) residences and the maintenance facility | $8,100 | 4 | |
| | | | * Replace fence at maintenance facility | $13,600 | 1 | |
| | | | * Replace driveway at residence; Dispose of deteriorated concrete | $12,500 | 1 | |
| | | | * Fill low areas in campground as needed | $8,800 | 1 | |
| | | | > Repair Area E bathhouse | $1,919 | 1 | |
| | | | * Re-coat metal roof at maintenance facility | $4,300 | 1 | |
| | | | * Level and stabilize concrete footing and slab at two (2) employee residences | $17,713 | 2 | |
| | | | * Remove debris from burned park store | $12,364 | 1 | |
| | | | * Replace fire damaged monitoring electrical components for the marina fuel system | $13,450 | 1 | |
| | | | * Apply chip and seal to deteriorated roads in Camp Areas B, C, D, and E | $9,992 | 1 | |
| | | | * Replace damaged sheetrock and repaint interiors of two employee residences | $2,685 | 1 | |
| | | | > Replace porch windows at employee residence to improve energy efficiency | $4,500 | 1 | |
| | | | > Replace floor covering and kitchen cabinetry at employee residence | $3,479 | 1 | |
| | | | * Replace fuel containment basin for fuel tank at the marina | $8,700 | 1 | |
| | | | > Repaint cabin exteriors | $8,000 | 7 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Chicot (Continued)** | | | * Replace floor covering and HVAC system at the Visitor Information Center | $8,607 | 1 | |
| Senate District 24 | | | > Repaint interior of park laundry and install an exhaust fan | $1,500 | 1 | |
| Representative District 12 | | | * Landscapes at 16 campsites in Area F | $6,028 | 1 | |
| | | | * Make dock accessible from parking area | $4,900 | 1 | |
| Chicot County | | | * Repair sidewalks from cabins to fishing piers | $3,416 | 1 | |
| | | | * Design of seawall for bank stabilization | $2,978 | 1 | |
| | | | * Repair sidewalks and install guttering at the Visitor Information Center | $2,800 | 1 | |
| | | | * Replace decks and benches on cabin porches | $8,210 | 4 | |
| | | | * Remove and dispose of two (2) trees adjacent to cabins | $2,500 | 1 | |
| | | | * Convert slides to digital imaging | $2,150 | 1 | |
| | **Total** | **$68,500** | **Total** | **$320,422** | **Completed** | **70** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Dardanelle** | **FY 97 - 99** | **$35,000** | | | | |
| | > Renovate amphitheater with parking | | > Replace floor covering, doors, kitchen and bathroom cabinets and electrical panels at Superintendent residence | $21,713 | 1 | |
| Senate District 4 | > Shoreline erosion control | | | | | |
| | **FY 99 - 01** | **$20,000** | | | | |
| Representative Districts 61 & 68 | > bathhouse / restroom repair | | * Replace underground electric at eighteen (18) campsites in the Dardanelle area | $13,866 | 1 | |
| | **FY 01 - 03** | **$5,000** | | | | |
| | > Pave Meadowbrook Trail trailhead | | * Resurface eighteen (18) holes at the mini-golf course; Improve hole hazards; landscape; re-roof caddy shack | $5,999 | 1 | |
| Pope & Yell Counties | **FY 03 - 05** | **$35,000** | | | | |
| | > Park wide landscaping | | * Replace courtesy dock decking and flotation; Repair loose fittings; landscape at marina | $10,826 | 1 | |
| | > Renovate Superintendent residence | | | | | |
| | | | * Renovate one (1) campsite in Area C | $7,844 | 1 | |
| | | | > Construct trailhead at amphitheater; replace seating and install field drain system | $6,972 | 1 | |
| | | | * Install RPZ valves on park water supply at meter; Replace hydrants at forty (40) sites | $7,975 | 1 | |
| | | | * Renovate one (1) campsite in Area C and the Dardanelle Area, to include sewer | $17,075 | 1 | |
| | | | > Replace seats at amphitheater | $415 | 1 | |
| | | | * Replace fifty (50) thirty-five (35) gallon trash containers | $650 | 1 | |
| | | | * Renovate / repair breakwater | $1,650 | 1 | |
| | | | * Replace interpretive panel | $394 | 1 | |
| | | | * Renovate one (1) campsite in Area C | $7,951 | 1 | |
| | | | > Implement shoreline erosion control measures in picnic and day use areas | $20,684 | 1 | |
| | | | > Repair the Dardanelle Area Bathhouse | $7,395 | 1 | |
| | | | * Replace roof and decking at Dardanelle Area pavilion | $967 | 1 | |
| | | | > Landscape and implement erosion control measures at the Dardanelle Area boat dock | $1,135 | 1 | |
| | | | > Shoreline erosion control implementation in Area C campground | $19,800 | 1 | |
| | | | > Replace floor covering at employee residence | $2,250 | 1 | |
| | | | * Install electrical boxes at fishing tournament area | $2,965 | 1 | |
| | | | * Replace electrical meters at the maintenance facility | $1,299 | 1 | |
| | | | * Renovate / upgrade to sites in the Dardanelle Area campground | $6,574 | 1 | |
| | | | * Replace lantern hangers and grills at twenty-five (25) campsites | $3,218 | 1 | |
| | | | * Shoreline erosion control implementation in Area C campground | $19,987 | 1 | |
| | | | > Renovate Area A Bathhouse | $5,918 | 1 | |
| | | | * Rewire the maintenance facility | $1,299 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Dardanelle (Continued)** | | | * Replace Visitor Information Center generator damaged damaged by rodents | $8,369 | 1 | |
| Senate District 4 | | | > Install siding, windows, trim, light fixtures, and replace concrete and paint at pavilion area restroom | $4,953 | 1 | |
| Representative Districts 61 & 68 | | | * Re-roof employee residence | $4,688 | 1 | |
| | | | * Install sod and vehicle access at employee residence to prevent erosion | $673 | 1 | |
| Pope & Yell Counties | | | * Level and landscape catch and release pavilion and install seating | $5,648 | 1 | |
| | | | * Renovate two (2) campsites in the Dardanelle Area | $4,091 | 1 | |
| | | | * Install security fence at employee residence for safety | $3,326 | 1 | |
| | | | * Improve park entrance road to accommodate recreational vehicles | $4,750 | 1 | |
| | | | * Re-roof AGFC fishing pier | $3,343 | 1 | |
| | | | > Replace HVAC system at employee residence | $5,885 | 1 | |
| | **Total** | **$95,000** | **Total** | **$242,547** | **Completed** | **36** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Fort Smith** | **FY 97 - 99** | **$50,500** | | | | |
| | > Renovate restrooms to include new partitions and fixtures | | > Repair / replace wiring at the laundry | $2,566 | 1 | |
| Senate District 3 | > Replace carpet in VIC and Dormitory | | > Replace privacy fence at Superintendent residence | $2,492 | 1 | |
| Representative District 87 | > Remodel showers in upstairs dorm | | > Repair piping and decking at pool; Patch fiberglass lining | $16,500 | 1 | |
| | > Paint pool filters | | > Replace waterlines in the park | $4,254 | 1 | |
| Crawford County | > Erosion control in cabin and spillway areas | | > Replace controls at one (1) pump station | $4,229 | 1 | |
| | **FY 99 - 01** | **$66,000** | > Replace twenty-five (25) picnic tables | $10,590 | 1 | |
| | > Replace twenty (20) picnic tables | | > Repair / renovate seasonal residence | $3,146 | 1 | |
| | > Replace tile in group dining hall | | > Detect and repair leaks in pool, drain system and decking | $1,800 | 1 | |
| | > Landscape picnic area | | | | | |
| | > Replace privacy fence at Superintendent residence and maintenance area | | > Replace playground surface | $3,519 | 1 | |
| | > Repair / renovate Asst. Superintendent residence to include windows, ceiling tile, floors, kitchen and bath | | > Replace fifty (50) thirty-five (35) gallon trash containers | $650 | 1 | |
| | | | > Repair group dining hall | $1,059 | 1 | |
| | | | > Renovate restroom facilities | $320 | 1 | |
| | **FY 01 - 03** | **$50,000** | > Repair pool deck and lines as needed | $432 | 1 | |
| | > Renovate recreation room | | > Repair pool bathhouse to meet Health Department standards | $5,516 | 1 | |
| | > Re-tuck mortar joints in six (6) cabins | | | | | |
| | > Replace picnic tables and grills at eighteen (18) sites | | > Replace HVAC system at one (1) rental cabin | $1,700 | 1 | |
| | > Replace water to all picnic and camp sites | | * Install insulation under floors of two (2) employee residences to improve energy efficiency | $1,616 | 2 | |
| | **FY 03 - 05** | **$10,000** | * Correct fuel tank containment problems at the new maintenance facility | $611 | 1 | |
| | > Tuck point mortar joints on dorm and kitchen | | | | | |
| | > Replace twenty (20) grills with fire rings | | | | | |
| | > Refinish hardwood floors in upstairs dorm | | | | | |
| | **FY 05 - 07** | **$45,000** | | | | |
| | > Replace carpet in nine (9) cabins | | | | | |
| | > Replace picnic tables and grills at nine (9) cabins | | | | | |
| | > Re-roof six (6) cabins, pavilion, VIC, bath house and one (1) employee residence | | | | | |
| | > Enclose VIC porch | | | | | |
| | **Total** | **$221,500** | **Total** | **$61,000** | **Completed** | **18** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Frierson** | **FY 97 - 99** | **$50,000** | | | | |
| | > Renovate vending shelter and restroom | | > Replace fire rings, grills, and picnic tables park wide | $5,606 | 1 | |
| Senate District 11 | > Re-roof maintenance building | | > Shoreline erosion control | $5,124 | 1 | |
| | **FY 99 - 01** | **$29,000** | * Re-roof restroom | $1,090 | 1 | |
| Representative | > Replace floors, floor coverings, and roof of | | * Renovate sidewalk to fishing pier for ADA accessibility | $5,200 | 1 | |
| District 73 | employee residence | | > Re-stabilization / erosion control along shoreline | $9,275 | 1 | |
| | > Replace ten (10) picnic grills | | > Renovate Superintendent residence; remove trailer; | $22,514 | 1 | |
| Greene County | > Erosion control along shoreline | | Repair floor and replace floor covering; Repair shower, | | | |
| | > Repair floating dock and ramp | | roof, and repaint | | | |
| | > Replace boundary signs | | > Repair picnic tables as needed in campground and | $2,412 | 1 | |
| | **FY 01 - 03** | **$34,000** | picnic area | | | |
| | > Replace underground electric lines | | * Replace overhead door at the maintenance facility | $965 | 1 | |
| | > Eradicate kudzu and re-vegetate areas | | * Relocate the park entrance sign | $2,807 | 1 | |
| | **FY 03 - 05** | **$11,000** | > Replace fixed dock with floating boat dock | $6,179 | 1 | |
| | > Erosion control along shoreline | | > Repaint interior of the Visitor Information Center and | $3,863 | 1 | |
| | > Replace ten (10) picnic grills | | install an emergency exit door | | | |
| | **FY 05 - 07** | **$4,000** | * Replace water hydrants at all campsites | $1,036 | 1 | |
| | > Repaint all structures | | > Replace deteriorated siding, gutters, doors, and steps | $8,290 | 1 | |
| | | | at the maintenance facility | | | |
| | | | * Install gutters at the pavilion, along with access to the | $1,825 | 1 | |
| | | | restroom and grills | | | |
| | | | * Replace deteriorated waterlines in the campground | $452 | 1 | |
| | | | * Re-stripe parking lot and replace parking barriers | $750 | 1 | |
| | | | * Replace floor covering, repaint interior at employee | $3,803 | 1 | |
| | | | residence and replace HVAC system | | | |
| | | | * Install a security fence at the maintenance facility | $12,544 | 1 | |
| | **Total** | **$128,000** | **Total** | **$93,735** | **Completed** | **18** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Ouachita** | **FY 97 - 99** | **$98,000** | | | | |
| | > Repairs to park residences to include roofing, siding, plumbing, electrical, floor covering and insulation | | > Replace carpet and HVAC system at VIC, repair drainage problems; Install tile in vending and exhibit areas | $15,565 | 1 | |
| Senate District 19 | | | * Repair sub floor and replace carpet in two (2) cabins | $886 | 2 | |
| Representative District 30 | > Repair retaining wall | | * Replace floor covering in 2 cabins (6 & 7) | $2,392 | 2 | |
| | > Renovate amphitheater | | > Continue repairs to underwater structures, anchoring systems and walkways at the marina | $12,855 | 1 | |
| Garland County | > Repair trails | | | | | |
| | > Replace floatation and underwater supports at marina | | * Re-roof the maintenance facility | $1,397 | 1 | |
| | | | > Replace siding and wiring at the Superintendent residence | $7,731 | 1 | |
| | > Replace exhibits, carpet and two (2) heat pumps at VIC | | * Replace grills at each rental cabin | $590 | 1 | |
| | | | > Replace SB-2 at Area A campground | $2,939 | 1 | |
| | > Modify and construct playground in Area A | | * Renovate three (3) dump stations; Repair manhoes Replace water lines; Install septic tank | $7,318 | 3 | |
| | **FY 99 - 01** | **$65,000** | | | | |
| | > Repair trails | | > Campground repairs / erosion control fill material, landscape timbers, seed, top soil, etc. | $4,085 | 1 | |
| | > Replace floatation and underwater structure at marina | | * Remove two (2) deteriorated cabins and landscape sites | $5,500 | 2 | |
| | > Repair / replace pumps and motors at sewage treatment plant | | > Repair tertiary unit at sewer treatment plant | $2,531 | 1 | |
| | | | > Replace two (2) sewer lift station pumps | $6,024 | 2 | |
| | **FY 01 - 03** | **$35,000** | > Replace water booster station pumps | $5,850 | 1 | |
| | > Landscape and erosion control at cabin and camp areas | | * Repair cabin flooring | $1,095 | 1 | |
| | | | * Replace playground surface material | $3,643 | 1 | |
| | > Repair trails | | * Re-roof Ranger residence | $990 | 1 | |
| | > Repair dock and walkways at marina | | * Remove hazardous limbs and debris left from ice storms | $45,745 | 1 | |
| | **FY 03 - 05** | **$38,000** | * Replace water line to gas dock damaged during ice storm | $2,160 | 1 | |
| | > Replace 5-ton heat pump at Superintendent residence | | > Renovate electrical service at the VIC | $3,922 | 1 | |
| | | | > Renovate three (3) lift stations | $18,357 | 3 | |
| | > Repair dock and walkways at marina | | > Renovate amphitheater; stage, seats, lights, and audio / visual hookups | $9,438 | 1 | |
| | > Renovate sewage lift stations | | | | | |
| | > Repair trails | | > Erosion control; to include extending the swim beach, rip rap, sand, and drainage | $3,632 | 1 | |
| | **FY 05 - 07** | **$25,000** | | | | |
| | > Repair dock and walkways at marina | | > Repair deteriorated retaining walls and patio at the Superintendent residence | $4,750 | 1 | |
| | > Renovate swim beach | | | | | |
| | | | > Replace deteriorated boardwalk, railings and support structures on Caddo Bend Trail | $1,000 | 1 | |
| | | | * Replace fourteen (14) pedestal grills in Area D campground | $1,814 | 1 | |
| | | | * Renovate / repair rental cabins as necessary | $429 | 1 | |
| | | | * Replace the laundry room floor at the Ranger residence | $7,105 | 1 | |
| | | | > Dig and pour footings and repair leaks, and replace the roof at the Asst. Superintendent residence | $14,700 | 1 | |
| | | | * Repair Area A Bathhouse, including floor covering | $3,180 | 1 | |
| | | | > Renovate / repair Area A lift station | $19,879 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Ouachita (Continued)** | | | > Replace marina walkway and handrails. | $7,509 | 1 | |
| | | | > Make erosion repairs at the walk-in tent sites | $2,565 | 1 | |
| | | | * Repair residence, to included windows, doors, and trim | $4,125 | 1 | |
| Senate District 19 | | | * Repair Area D camping surfaces and tent pads by adding asphalt chips | $9,492 | 1 | |
| Representative District 30 | | | * Landscape in Areas A, C, D, at the marina restroom, and at the Visitor Information Center | $4,439 | 1 | |
| Garland County | | | * Improve the water distribution system to tie into the North Garland County System | $607 | 1 | |
| | | | > Apply herbicide to control aquatic vegetation at the marina | $2,475 | 1 | |
| | | | * Demolish employee residence and remove debris | $4,831 | 1 | |
| | | | * Replace floor and floor covering at VIC restrooms | $1,642 | 1 | |
| | | | * Repaint the exterior of the Visitor Information Center, four (4) rental cabins, and the laundry | $1,796 | 6 | |
| | | | > Repair deteriorated siding at one (1) rental cabin | $463 | 1 | |
| | | | > Replace floor covering and HVAC units at two (2) cabins | | 2 | |
| | | | * Purchase materials to chip and seal road to the maintenance facility | $1,500 | 1 | |
| | | | * Clean and repair fire damage to rental cabin | $8,010 | 1 | |
| | | | * Repaint exteriors of two (2) bathhouses and the maintenance facility | $2,129 | 3 | |
| | | | * Repair and repaint ceilings in two (2) rental cabins | $976 | 2 | |
| | | | > Add sand at the swim beach | $931 | 1 | |
| | | | * Remove deteriorated water storage tank and landscape disturbed areas | $9,106 | 1 | |
| | | | > Replace floor covering in two (2) rental cabins | $3,983 | 2 | |
| | | | * Remove hazardous trees and limbs from the park | $1,300 | 1 | |
| | | | > Renovate employee residence | $24,093 | 1 | |
| | | | * Repave parking area at Three Sisters Springs | $105,105 | 1 | |
| | | | > Replace lighting at the amphitheater and in the A/V room | $8,716 | 2 | |
| | | | > Replace metal roof at the marina dock | $4,790 | 1 | |
| | | | > At employee residence, replace heat pump, siding, doors, and trim | $1,140 | 1 | |
| | | | * Overlay Area B campground | $20,126 | 1 | |
| | | | > Repair the Caddo Bend Trail | $3,168 | 1 | |
| | | | * Stabilize the boat launching ramp | $1,960 | 1 | |
| | | | > Repair marina dock, Replace flotation, cables and bracing | $15,000 | 1 | |
| | | | * Refurbish interiors of rental cabins | $7,800 | 3 | |
| | | | * Replace water line to the maintenance facility and install a new fire hydrant | $14,000 | 1 | |
| | **Total** | **$261,000** | **Total** | **$491,279** | **Completed** | **83** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Lake Poinsett** | **FY 97 - 99** | **$5,000** | | | | |
| | > Repair tent sites | | * Replace vinyl sheeting with tile in bath room at the Superintendent residence | $393 | 1 | |
| Senate District 15 | > Replace twelve (12) picnic grills | | | | | |
| | > Construct retaining walls | | > Replace four (4) grills | $267 | 1 | |
| Representative District 56 | > Re-roof pavilion and bathhouse | | > Re-roof the pavilion | $493 | 1 | |
| | **FY 99 - 01** | **$1,400** | > Re-roof bathhouse, vending shelter, and VIC | $1,883 | 3 | |
| Poinsett County | > Renovate accessible sidewalk by pavilion | | > Replace fence at maintenance facility | $2,073 | 1 | |
| | > Replace parking barriers | | * Re-roof maintenance facility and Interpreter residence | $3,865 | 2 | |
| | **FY 01 - 03** | **$2,000** | * Replace playground surface material | $2,938 | 1 | |
| | > Replace security fence at maintenance facility | | * Replace twenty-five (25) thirty-five (35) gallon trash containers | $325 | 1 | |
| | **FY 03 - 05** | **$4,000** | * Remove hazardous limbs and debris left from ice storms | $1,200 | 1 | |
| | > Repaint all structures | | * Replace insulating material around water faucets to prevent freezing | $412 | 1 | |
| | **FY 05 - 07** | **$30,000** | | | | |
| | > Campsite renovations | | * Replace overhead electric heaters at the Bathhouse | $602 | 1 | |
| | | | > Replace twelve (12) picnic tables at the pavilion | $2,973 | 1 | |
| | | | > Replace floor covering at Superintendent and Interpreter residences | $4,043 | 2 | |
| | | | > Renovate three (3) campsites | $5,384 | 1 | |
| | | | * Repair road to the maintenance facility and employee residence | $1,374 | 1 | |
| | | | * Replace electrical and re-roof the projector screen at the amphitheater | $887 | 1 | |
| | | | > Renovate three (3) campsites | $3,666 | 1 | |
| | | | * Resurface roads to maintenance facility and employee residence (gravel) | $1,882 | 1 | |
| | | | * Replace grills as needed at campsites | $1,776 | 1 | |
| | | | > Renovate three (3) campsites | $4,113 | 1 | |
| | | | * Replace kitchen cabinets and countertops at employee residence | $4,213 | 1 | |
| | | | * Renovate the office and gift shop at the Visitor Information Center | $17,191 | 1 | |
| | | | > Renovate three (3) campsites | $5,298 | 1 | |
| | | | * Replace HVAC unit at employee residence | $4,030 | 1 | |
| | **Total** | **$42,400** | **Total** | **$71,281** | **Completed** | **28** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Logoly** | **FY 97 - 99** | **$8,800** | | | | |
| | > Replace carpet in VIC | | > Replace electric heaters at the maintenance facility with gas heaters | $1,554 | 1 | |
| Senate District 26 | > Extend spillway | | | | | |
| | > Re-roof residence and maintenance facility | | > Replace floor covering at the VIC and the Interpreter residence | $2,099 | **2** | |
| Representative District 5 | > Repair trail | | | | | |
| | **FY 99 - 01** | **$26,015** | * Replace six (6) fire rings | $509 | 1 | |
| Columbia County | > Soil stabilization at the VIC | | > Remove dead trees in playground area | $575 | 1 | |
| | > Replace bathhouse flooring | | > Repair HVAC system at the VIC | $1,426 | 1 | |
| | > Landscape areas surrounding VIC, pavilion and residences | | * Remove hazardous limbs and debris left from ice storms | $41,735 | 1 | |
| | > Replace linoleum and HVAC system at residence | | * Replace gutters at the maintenance facility, two (2) residences, and the VIC | $1,664 | 4 | |
| | > Re-surface barrier-free trail | | > Replace sliding glass door, windows, screens, outside wall panels, HVAC system, and water damaged fascia boards at the Interpreter resicence | $2,550 | 1 | |
| | **FY 01 - 03** | **$39,600** | | | | |
| | > Renovate exhibit room | | | | | |
| | > Renovate boardwalk | | * Renovate bathhouse to ADA specifications | $40,302 | 1 | |
| | > Replace carpet at residence | | > Landscape areas around residences with sod and shrubbery | $971 | 1 | |
| | **FY 03 - 05** | **$18,000** | | | | |
| | > Resurface entrance road to maintenance facility, VIC and campground parking lots | | > Renovate kitchen and bathroom at employee residence; Repair bathhouse | $5,192 | 2 | |
| | > Replace slab at pavilion | | * Replace fence along VIC parking lot, pavilion, camping area, and pond | $3,933 | 1 | |
| | > Repair trails | | | | | |
| | **FY 05 - 07** | **$28,600** | > Repair the spillway | $8,483 | 1 | |
| | > Replace heat and air system at VIC, maintenance building and residences | | > Trail repairs, harden picnic sites; Replace trail steps; Replace trail benches | $7,557 | 1 | |
| | > Replace curtains and tile at VIC | | > Replace HVAC system at the VIC | $3,308 | 1 | |
| | > Replace ten (10) grills | | * Renovate the group meeting area | $2,998 | 1 | |
| | > Repair trails | | * Replace culverts and head walls on access road to Magnesia Springs | $1,789 | 1 | |
| | | | * Replace drinking fountain in the playground area | $2,689 | 1 | |
| | | | > Repair leak under office floor; Remove concrete repair sewer line; Replace floor and floor covering | $2,130 | 1 | |
| | | | > Replace pedestrian bridge over pond spillway | $19,391 | 1 | |
| | | | * Replace playground surface material | $1,738 | 1 | |
| | | | * Replace floor and repair columns at the pavilion | $10,287 | 1 | |
| | | | * Renovate / repair three (3) picnic sites | $1,033 | 1 | |
| | | | > Replace floor covering at employee residence | $1,751 | 1 | |
| | | | * Replace fence at the maintenance facility | $6,364 | 1 | |
| | | | > Rebuild the boardwalk and replace handrails | $21,283 | 0 | |
| | **Total** | **$121,015** | **Total** | **$193,311** | **Completed** | **30** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Louisiana Purchase** | **FY 97 - 99** | **$4,600** | | | | |
| | > Repair and reseal boardwalk | | > Replace signs; Repair and reseal boardwalk | $4,600 | 1 | |
| Senate District 17 | > Replace existing signs | | > Renovate the boardwalk | $2,709 | 1 | |
| | **FY 99 - 01** | **$3,000** | * Widen the road and install a gate at the park entrance | $16,886 | 1 | |
| Representative Districts 13 & 15 | > Repair and reseal boardwalk | | | | | |
| Lee, Monroe, & Phillips Counties | | | | | | |
| | **Total** | **$7,600** | **Total** | **$24,195** | **Completed** | **3** |
| **Lower White River Museum** | **FY 97 - 99** | **$2,500** | | | | |
| | > Replace lighting system | | * Replace window coverings in the front windows of the museum | $2,483 | 1 | |
| | > Pressure wash exterior | | | | | |
| Senate District 28 | **FY 99 - 01** | **$2,000** | > Replace exhibits and collections storage area, following renovation | $29,488 | 1 | |
| | > Repaint interior | | | | | |
| Representative Districts 80 & 81 | > Replace / install parking barriers | | > Landscape grounds for museum grand opening | $1,175 | 1 | |
| | > Re-stripe parking lot | | * Complete the exhibit replacement project for the grand opening | $4,178 | 1 | |
| | **FY 01 - 03** | **$1,500** | | | | |
| Prairie County | > Landscape day-use area | | * Repair HVAC unit and thermostat at the museum | $1,355 | 1 | |
| | **FY 03 - 05** | **$1,500** | | | | |
| | > Repair parking area | | | | | |
| | **FY 05 - 07** | **$500** | | | | |
| | > Repaint interior | | | | | |
| | > Grounds maintenance | | | | | |
| | **Total** | **$8,000** | **Total** | **$38,679** | **Completed** | **5** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Mammoth Spring** | **FY 97 - 99** | **$16,650** | | | | |
| | > Repaint visitor information center / tourist information center (VIC / TIC) | | > Replace siding at Asst. Superintendent residence | $6,028 | 1 | |
| Senate District 10 | | | * Renovate gift sales area at the VIC / TIC | $1,910 | 1 | |
| | **FY 99 - 01** | **$7,000** | * Replace vending shelters at the VIC / TIC | $1,920 | 1 | |
| Representative District 82 | > Repair sewer lift station at VIC / TIC | | > Level the floor and replace carpet at the Superintendent residence | $2,115 | 1 | |
| | Replace carpet in VIC / TIC | | | | | |
| Fulton County | **FY 01 - 03** | **$15,000** | > Replace carpet at Asst. Superintendent residence | $3,319 | 1 | |
| | > Renovate residences, replacing carpet | | > Replace HVAC system at the Superintendent residence; add duct work | $7,691 | 1 | |
| | > Re-roof VIC / TIC | | | | | |
| | **FY 03 - 05** | **$12,000** | * Repair parking lot security lighting | $2,475 | 1 | |
| | > Park wide landscaping | | * Install pedal boat dock | $5,743 | 1 | |
| | > Seal parking lot | | > Replace carpet in VIC / TIC | $1,550 | 1 | |
| | Replace culvert at maintenance facility | | > Replace HVAC system at VIC / TIC | $6,665 | 1 | |
| | **FY 05 - 07** | **$7,850** | * Renovate pedal boat dock following storm | $2,850 | 1 | |
| | > Repaint VIC / TIC, maintenance facility, and employee residence | | * Replace both garage doors at maintenance facility | $1,812 | 1 | |
| | | | > Re-roof the VIC / TIC | $4,902 | 1 | |
| | > Repair trails | | * Renovate park restroom, to include roof and gutters | $17,004 | 1 | |
| | | | * Renovate employee residence, to include kitchen remodel, floor covering, water pipes, HVAC, etc. | $33,518 | 1 | |
| | | | * Repair sprinkler system at the VIC / TIC | $450 | 1 | |
| | | | * Repair sport lighting system at the baseball complex - DESIGN ONLY | $1,975 | 1 | |
| | | | * Replace fences at the maintenance facility, residences, and the baseball complex | $19,812 | 3 | |
| | | | > Renovate / repair sewer lift station / septic system | $6,988 | 1 | |
| | | | * Replace light fixtures in the VIC / TIC parking area | $2,897 | 1 | |
| | | | * Replace riprap to repair eroded areas | $3,338 | 1 | |
| | | | * Install additional riprap to prevent erosion down stream from the spring | $1,569 | 1 | |
| | **Total** | **$58,500** | **Total** | **$136,531** | **Completed** | **24** |
| **Marks' Mills** | **FY 97 - 99** | **$1,500** | | | | |
| | > Parking lot improvements | | > Repave parking lot; add fill; install parking barriers | $1,678 | 1 | |
| Senate District 23 | **FY 99 - 01** | **$2,000** | > Repair pavilion and landscape surrounding areas | $2,060 | 1 | |
| | > Pavilion renovation | | * Remove Hazardous limbs and debris left by ice storms | $985 | 1 | |
| Representative District 10 | **FY 05 - 07** | **$1,000** | | | | |
| | > Picnic area repairs | | | | | |
| Cleveland County | | | | | | |
| | **Total** | **$4,500** | **Total** | **$4,723** | **Completed** | **3** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Millwood** | **FY 97 - 99** | **$20,000** | | | | |
| | > Barrier free modifications to facilities | | > Eradicate weeds and lily pads at marina | $500 | 1 | |
| Senate District 21 | > Install freeze-proof water pedestals in Area A | | > Re-roof marina and water plant | $2,733 | 1 | |
| | | | > Rebuild four (4) grinders at sewer lift station | $3,525 | 1 | |
| Representative District 2 | > Erosion control | | * Replace ten (10) 4" underground water shut-off valves and 200' of water line | $5,849 | 1 | |
| | > Aquatic weed control | | | | | |
| Little River County | **FY 99 - 01** | **$24,000** | > Install freeze proof water pedestals in Area A and D campgrounds | $3,935 | 2 | |
| | > Repair four (4) sewage lift stations | | | | | |
| | **FY 01 - 03** | **$30,000** | * Replace fire rings and grills as needed throughout the park | $2,849 | 1 | |
| | > Repair marina flotation | | | | | |
| | > Renovate fish cleaning station | | * Repair the boat launch ramp | $1,056 | 1 | |
| | **FY 03 - 05** | **$7,000** | * Replace electrical post and install new electrical boxes at campsites in Area D | $3,973 | 1 | |
| | > Roof repair | | | | | |
| | **FY 05 - 07** | **$20,000** | * Repair waste water plant to include replacing siphon with pump and associated controls | $7,748 | 1 | |
| | > Repaint all structures | | | | | |
| | | | > Repair two (2) lift stations | $9,447 | 2 | |
| | | | > Repaint exterior of maintenance facility | $3,680 | 2 | |
| | | | * Renovate fuel monitoring equipment at marina | $2,231 | 1 | |
| | | | > Repaint two (2) bathhouses and a restroom | $8,000 | 3 | |
| | | | * Repair fence damaged by ice storms | $2,447 | 1 | |
| | | | * Remove hazardous limbs and debris left from ice storms | $49,522 | 1 | |
| | | | * Re-roof ice damaged maintenance facility | $996 | 1 | |
| | | | * Repair playground | $897 | 1 | |
| | | | * Renovate fresh water well station electrical supply and controls | $1,347 | 1 | |
| | | | * Repair tent site road and water plant road; Renovate / repair park roads and culverts | $6,417 | 1 | |
| | | | * Replace water pedestals at forty-eight (48) campsites; Replace grills and fire rings at thirty-six (36) campsites | $12,334 | 2 | |
| | | | > Renovate lift station at Area C Bathhouse | $4,789 | 1 | |
| | | | * Renovate two (2) bridges near Area D Bathhouse | $1,525 | 2 | |
| | | | * Renovate minnow tanks | $1,140 | 1 | |
| | | | * Repaint / repair water plant building, trailhead, pavilion, and selected campsite furnishings | $3,236 | 4 | |
| | | | * Replace playground surface material | $1,906 | 1 | |
| | | | * Re-stripe parking areas and repaint ADA symbols | $905 | 1 | |
| | | | * Renovate deteriorated campsites making repairs as needed | $6,175 | 1 | |
| | | | > Re-roof the marina and replace flotation materials | $15,535 | 1 | |
| | | | * Replace deteriorated telephone cables in the park | $2,410 | 1 | |
| | | | * Replace fresh water pump at the west well | $1,370 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Millwood (Continued)** | | | * Renovate the marina re-sale area | $20,946 | 1 | |
| Senate District 21 | | | * Relocate electrical distribution boxes from flood - prone areas | $2,140 | 1 | |
| Representative District 2 | | | * Replace siding at employee residence | $1,674 | 1 | |
| Little River County | | | * Convert former fuel containment area to storage shed | $1,245 | 1 | |
| | | | * Remove hazardous trees and limbs from the park | $900 | 1 | |
| | | | * Replace fuel tank monitoring system | $1,471 | 1 | |
| | | | * Replace picnic tables and grills as needed | $5,159 | 1 | |
| | | | * Add retaining walls and culverts to improve drainage in the campground | $3,308 | 1 | |
| | | | > Construct a sidewalk from the parking area to Area D Bathhouse | $1,165 | 1 | |
| | | | > Pave an accessible parking space for the day use area restroom (gravel lot) | $988 | 1 | |
| | | | * Expand maintenance compound, level ground, and install a new | $10,747 | 1 | |
| | **Total** | **$101,000** | **Total** | **$218,220** | **Completed** | **51** |
| **Mississippi River** | | | | | | |
| Senate District 16 | **NO PROJECTS** | **$0** | **NO PROJECTS** | $0 | | |
| Representative Districts 13 & 52 | | | | | | |
| Lee / Phillips Counties | | | | | | |
| | **Total** | **$0** | **Total** | **$0** | **Completed** | **0** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Moro Bay** | **FY 97 - 99** | **$24,500** | | | | |
| | > Pavilion renovation (re-roof, etc) | | > Replace exterior siding at the Superintendent residence | $1,873 | 1 | |
| Senate District 24 | > Replace siding on Superintendent residence and add a bathroom | | * Replace carpet at Asst. Superintendent residence | $2,220 | 1 | |
| | | | > Separate VIC and residential electrical meters | $692 | 1 | |
| Representative District 8 | > Add residential meter to Asst. Superintendent residence | | * Replace deteriorated deck on ferry with treated material | $6,194 | 1 | |
| | | | * Replace floor covering at VIC and Superintendent residence | $2,916 | 1 | |
| Bradley County | **FY 99 - 01** | **$30,000** | | | | |
| | > Replace picnic tables and grills | | * Treat VIC with wood preservative; move the telephone switch box | $1,092 | 1 | |
| | > Renovate Picnic site for ADA | | | | | |
| | > Add field lines to VIC septic system | | * Replace parking barriers at playground | $1,001 | 1 | |
| | **FY 01 - 03** | **$45,000** | > Renovate / harden three (3) campsites | $1,513 | 1 | |
| | > Renovation and expansion of campground bathhouse (ADA) | | * Renovate fence surrounding maintenance facility | $1,791 | 1 | |
| | | | * Replace playground surface material (FEMA) | $2,896 | 1 | |
| | > Repair electrical line and amphitheater | | > Replace windows at the VIC / Store | $2,625 | 1 | |
| | > Renovate Day Use bathrooms | | * Abandon the water well at the maintenance facility | $1,000 | 1 | |
| | **FY 03 - 05** | **$15,000** | > Replace ten (10) picnic tables and grills | $3,657 | 1 | |
| | > VIC modifications and repairs to steps, walkways, entrances, and shingles | | * Replace gas lines at the marina | $16,578 | 1 | |
| | | | > Renovate trailer dump station / winterize | $358 | 1 | |
| | > Renovate campground water hydrants and dump station | | > Renovate the service counter, replace deteriorated floor and floor covering, and replace HVAC system at the VIC | $15,761 | 1 | |
| | **FY 05 - 07** | **$40,000** | > Replace tables and grills in the campground | $2,451 | 1 | |
| | > Campground renovations and tree plantings | | * Replace floor covering at employee residence | $1,596 | 1 | |
| | | | * Upgrade campground electrical to 50 amp service | $1,214 | 1 | |
| | | | * Replace marina fuel leak detection / monitoring system | $2,427 | 1 | |
| | | | * Replace playground surface material - lost to floods | $2,000 | 1 | |
| | | | * Level / stabilize Visitor Information Center | $7,500 | 1 | |
| | | | > Level and improve (landscape) campsites | $1,711 | 1 | |
| | **Total** | **$154,500** | **Total** | **$81,066** | **Completed** | **23** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Mount Magazine** | **FY 97 - 99** | **$12,000** | | | | |
| | > Stabilize / repair historic Ranger Cabin | | * Install bear proof trash cans on two (2) trails | $999 | 2 | |
| Senate District 4 | **FY 99 - 01** | **$5,000** | > Repair trails and overlooks park wide | $233 | 1 | |
| | > Renovate CCC pavilion | | * Replace garbage cans with bear proof units; Replace tables and grills in picnic area | $5,144 | 2 | |
| Representative District 84 | > Trail repairs | | | | | |
| | **FY 01 - 03** | **$4,000** | * Replace garbage cans with bear proof units | $5,930 | 2 | |
| Logan County | > Trail repairs | | * Renovate water service road to pump stations #2 and #4; renovate road to seasonal residence | $2,990 | 2 | |
| | **FY 03 - 05** | **$4,000** | | | | |
| | > Trail repairs | | * Remove hazardous limbs and debris left by ice storms | $72,946 | 1 | |
| | **FY 05 - 07** | | > Continue to establish wildflowers following master plan | $4,627 | 1 | |
| | > Trail repairs | **$6,500** | * Repair run-off damage to roads, to include gravel and culverts | $1,944 | 1 | |
| | > Re-roof CCC dormitory | | | | | |
| | | | * Remove hazardous limbs and debris left by ice storms | $12,691 | 1 | |
| | | | * Seal cracks and repair leaks at the Signal Hill concrete water tank | $1,600 | 1 | |
| | | | * Install six (6) culverts on service road to water pump stations | $18,538 | 1 | |
| | | | > Landscape design for Cameron Bluff Scenic Overlook | $2,490 | 1 | |
| | | | > Rebuild one-bay garage at seasonal employee residence | $2,136 | 1 | |
| | | | * Install a generator at employee residence | $402 | 1 | |
| | | | * Install flow meter at the wastewater treatment plant | $25,058 | 1 | |
| | **Total** | **$31,500** | **Total** | **$157,728** | **Completed** | **19** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Mount Nebo** | **FY 97 - 99** | **$145,625** | | | | |
| | > Renovate kitchens in eleven (11) cabins (replace countertops, sinks, and faucets) | | * Insulate crawl spaces and attic in six (6) rental cabins | $4,161 | 6 | |
| Senate District 4 | > Replace carpet in five (5) cabins | | * Replace rotten decks at three (3) rental cabins (70, 72 and 73) | $3,731 | 3 | |
| Representative District 61 | > Renovate bathrooms in six (6) cabins | | > Replace picnic tables in the campground | $1,318 | 1 | |
| | > Resurface tennis courts 1 and 2 | | * Re-surface campground parking areas and cabin spurs with SB-2 | $6,618 | 1 | |
| Yell County | > Resurface campground roads, camping spurs, cabin loops and bench overlook parking areas | | > Re-roof the CCC pavilion | $9,800 | 1 | |
| | > Re-roof Asst. Superintendent and seasonal employees residences | | > Re-roof the Superintendent and the Asst. Superintendent residences | $9,265 | 2 | |
| | Re-roof bathhouse and CCC pavilion | | * Replace pool chlorinator system with pulsar chlorinator | $676 | 1 | |
| | **FY 99 - 01** | **$74,653** | * Replace exterior doors and weather stripping at four (4) cabins | $7,150 | 4 | |
| | Renovate campsites (25) | | * Replace floor covering at two (2) cabins | $2,437 | 2 | |
| | > Repair picnic tables and parking areas | | * Renovate / repair seasonal residence | $2,213 | 1 | |
| | > Renovate VIC restroom | | > Landscape at five (5) cabins, replacing grills and picnic tables | $3,845 | 5 | |
| | > Build carport at Asst. Superintendent residence | | * Repair the Bench Trail | $2,507 | 1 | |
| | Construct equipment shed | | > Replace blinds and drapes in five (5) cabins | $13,111 | 5 | |
| | > Replace VIC siding | | * Rewire and repaint the large pavilion | $17,430 | 1 | |
| | > Enlarge park laundry | | * Re-roof clear well | $5,430 | 1 | |
| | > **FY 01 - 03** | **$51,000** | > Renovate Bench overlook | $11,556 | 1 | |
| | > Landscape areas surrounding fifteen (15) cabins | | * Replace seventy-five (75) thirty-five (35) gallon trash containers | $975 | 1 | |
| | Renovate ten (10) hike-in campsites | | * Landscape at Fern Lake area to improve drainage | $2,150 | 1 | |
| | > Replace windows at Asst. Superintendent residence and VIC | | * Remove hazardous limbs and debris left from ice storms | $906 | 1 | |
| | | | * Re-roof storage shop | $1,707 | 1 | |
| | Erosion control on bench road | | * Replace seats at amphitheater | $444 | 1 | |
| | > **FY 03 - 05** | **$45,000** | * Replace metal grate support edge near chlorine contact chamber | $1,155 | 1 | |
| | Repaint fifteen (15) cabins | | | | | |
| | > Replace sand and repaint filter tanks, clarifier backwash chamber, and chlorine retention chamber at sewer plant | | * Re-plumb and replace septic system at Superintendent residence | $200 | 1 | |
| | | | * Rewire clear well building and the old shop building | $4,850 | 1 | |
| | | | * Replace fence at employee residence | $1,850 | 1 | |
| | | | * Resurface floors in the large pavilion | $2,100 | 1 | |
| | | | > Renovate bathroom in one (1) rental cabin building | $7,155 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Mount Nebo (Continued)**<br><br>Senate District 4<br><br>Representative District 61<br><br>Yell County | **FY 05 - 07**<br>> Replace carpet and linoleum at Superintendent residence; Refurbish hardwood floors at Asst.. Superintendent residence<br>> Re-roof maintenance building<br>> Repair / replace deteriorated timbers at small pavilion<br>> Replace underground electrical service at small pavilion | **$69,000** | * Install chimney covers at six (6) rental cabins, Visitor Information Center, pavilion and employee residences<br>* Replace deteriorated bulletin boards throughout the park<br>* Remove overhead utilities in the cabin loop and and place underground<br>> Renovate tennis courts<br>> Repair roads and spurs in cabin and camping areas<br>* Clear and repair Fern Lake<br>* Refinish floors at the VIC<br>* Remove hazardous limbs and debris left following ice storm<br>> Upgrade electrical components, replace pumps, and replace chlorinator at the sewer treatment plant<br>* Re-roof back porch at the VIC<br>> Replace non-insulated doors, siding and windows at the Visitor Information Center<br>> Replace doors and hardware at two (2) rental cabins<br>> Convert water treatment building to park laundry<br>> Replace tables and grills at hike-in campsites<br>> Repaint exteriors of all rental cabins and the small pavilion<br>> Refinish wood floors in ten (10) rental cabins<br>> Renovate employee residence<br>> Replace floor covering in three (3) rental cabins<br>> Renovate kitchens and bathrooms in six (6) rental cabins<br>> Replace 30 year old waterlines at 20 campsites<br>* Replace heat stove system at the maintenance building<br>> Divert water run-off from the pool parking area to prevent erosion<br>* Replace trash receptacles throughout the park<br>> Replace SB2 from Sunset Point to the Bench Road, in Cabin Loops, and in gravel parking lots | $3,193<br>$4,964<br>$12,487<br>$10,914<br>$4,463<br>$3,154<br>$4,825<br>$1,703<br>$8,741<br>$4,870<br>$5,890<br>$3,211<br>$11,489<br>$6,539<br>$3,693<br>$16,921<br>$31,527<br>$8,196<br>$2,729<br>$5,179<br>$5,824<br>$4,989<br>$13,843<br>$4,296 | 11<br>1<br>1<br>1<br>2<br>1<br>1<br>1<br>1<br>1<br>1<br>2<br>1<br>1<br>15<br>10<br>1<br>3<br>6<br>1<br>1<br>1<br>1<br>3 | |
| | **Total** | **$385,278** | **Total** | **$308,380** | **Completed** | **115** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Old Davidsonville** | **FY 96 - 97** | **$8,900** | | | | |
| | > Relocate entrance sign and lighting | | > Replace fence around the old town site and maintenance facility | $3,554 | 2 | |
| Senate District 10 | > Renovate patio roof and walls at Interpreter residence | | > Replace grills and picnic tables at twenty-four (24) campsites | $9,304 | 1 | |
| Representative District 80 | > Replace parking barriers | | | | | |
| | **FY 97 - 99** | **$33,300** | * Replace playground surface material | $3,408 | 1 | |
| Randolph County | > Trail repairs | | > Replace two (2) pumps at the sewer lift station | $2,265 | 2 | |
| | > Replace fence that secures transformers at camp area and pavilion | | * Replace the wood stove and duct work at the maintenance facility | $2,118 | 1 | |
| | > Repair day-use tables, grills, and pads | | * Replace one (1) pump at the sewer lift | $2,276 | 1 | |
| | **FY 99 - 01** | **$28,400** | > Replace fence at Equipment Shed | $1,200 | 1 | |
| | > Replace security fence at maintenance facility and well site | | * Replace heat pump at the Visitor Center | $3,875 | 1 | |
| | | | * Re-roof employee residence | $5,956 | 1 | |
| | > Re-roof maintenance facility and bathhouse | | * Replace floor covering at employee residence | $1,244 | 1 | |
| | > Replace all water hydrants | | > Replace signs at each trailhead | $4,245 | 1 | |
| | **FY 01 - 03** | **$35,000** | * Replace weathered sidewalk around the marina rental building | $1,037 | 1 | |
| | > Renovate maintenance facility, VIC, and exhibits | | > Renovate pavilion and restroom | $27,813 | 2 | |
| | > Renovate vending building, pavilion and restrooms | | > Replace expansion bridges on the Black River Trail | $2,280 | 1 | |
| | | | > Re-roof the Visitor Center and vending buildings | $3,993 | 2 | |
| | **FY 03 - 05** | **$23,000** | * Replace fence and floor covering at employee residence | $4,431 | 1 | |
| | > Re-roof Vending building, VIC, pavilion, and lake restrooms | | * Renovate marina rental building for use as a Nature Center | $1,410 | 1 | |
| | > Replace all sign posts | | | | | |
| | > Repaint all buildings over eight (8) years old | | * Repair screened porch at employee residence | $1,782 | 1 | |
| | > Sandblast and repair all maintenance equipment | | > Renovate Bathhouse | $35,508 | 1 | |
| | | | > Replace floor covering at the Visitor Center | $2,982 | 1 | |
| | | | * Replace overhead doors at the maintenance facility | $2,693 | 1 | |
| | **Total** | **$128,600** | **Total** | **$123,374** | **Completed** | **25** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Old Washington** | **FY 97 - 99** | **$7,000** | | | | |
| | > Renovate blacksmith shop | | > Repair, prime and repaint the Monroe House and out-buildings | $12,689 | 1 | |
| Senate District 20 | > Paint Block House and Superintendent residence | | > Repaint the Royston House | $8,807 | 1 | |
| Representative District 3 | **FY 99 - 01** | **$35,000** | > Repair the Williams Tavern; repaint, repair / replace roof, etc. | $21,275 | 1 | |
| | > Repaint Royston, Monroe and Sanders houses | | * Re-roof buildings damaged by tornado | $150,950 | 6 | |
| Hempstead County | > Re-roof CMF-SARA building | | * Stabilize the May House | $26,425 | 1 | |
| | **FY 01 - 03** | | * Repair / replace shutters, piers, seals, porch, siding, and windows at the Purdom House | $16,333 | 1 | |
| | > Re-roof Monroe House and blacksmith shop | **$25,000** | | | | |
| | **FY 03 - 05** | | * Replace porch decking and install an ADA ramp at the Tavern Inn | $12,892 | 1 | |
| | > Re-roof maintenance shop and Ranger residence | **$9,000** | * Renovate/repair old surrey | $2,500 | 1 | |
| | **FY 05 - 07** | **$10,000** | > Replace floor covering, repaint; repair electric and plumbing at Ranger residence | $2,953 | 1 | |
| | > Re-roof Williams Tavern | | > Repair Blacksmith Shop (including blower) | $8,347 | 1 | |
| | | | * Remove hazardous limbs and debris left from ice storms | $30,500 | 1 | |
| | | | * Resurface, repaint and repair metal siding at the Collection Management Facility | $18,427 | 1 | |
| | | | > Re-plumb and/or repair plumbing at the Redmond House | $2,575 | 1 | |
| | | | * Repair doors and windows and repaint the 1836 Courthouse | $18,169 | 1 | |
| | | | > Repair siding and repaint exterior of Ranger residence; Repair windows and porch | $6,124 | 1 | |
| | | | > Repaint the exterior; Repair logs, chinking, daubing, and re-roof the Royston Log House | $8,706 | 1 | |
| | | | * Renovate rest rooms at 1874 Courthouse to ADA specifications | $31,183 | 1 | |
| | | | * Replace guttering at the Block House | $5,592 | 1 | |
| | | | > Re-roof, replace plumbing, and upgrade electrical wiring at the maintenance facility | $3,588 | 1 | |
| | | | * Repair accessible ramp at the restaurant | $1,999 | 1 | |
| | | | > Replace roof, repair piers, interior wall board, and floors; Have doors and shutters built at Monroe out-buildings | $4,878 | 1 | |
| | | | * Replace HVAC system at the Royston House | $8,343 | 1 | |
| | | | > Replace HVAC unit, trim and windows, and treat floors with linseed oil at the Monroe House | $15,030 | 1 | |
| | | | * Repair and repaint trim and replace septic tank at employee residence | $4,031 | 1 | |
| | | | * Repair / replace siding, windows, and frames and repaint trim at the Brunson House | $499 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Old Washington (Continued)** | | | * Replace HVAC system at the Tavern Inn gift shop | $3,850 | 1 | |
| | | | * Renovate / repair employee residence (Ford property) | $5,643 | 1 | |
| Senate District 20 | | | * Replace HVAC system at the Collections Management Facility | $12,850 | 1 | |
| Representative District 3 | | | * Renovate porch at the Williams Tavern | $6,031 | 1 | |
| | | | * Replace HVAC system at the Print Museum | $4,120 | 1 | |
| Hempstead County | | | * Renovate the Duke's General Store for office space | $42,542 | 1 | |
| | | | * Renovate employee residence (Rowe House) | $6,246 | 1 | |
| | | | * Cut hazardous trees and remove debris from the park | $4,850 | 1 | |
| | | | * Replace floor covering and repaint seasonal employee residence | $2,362 | 1 | |
| | | | * Replace chiller (damaged by lighting) at the 1874 Courthouse | $1,781 | 1 | |
| | | | * Upgrade weatherproof electrical receptacles on the 1874 Courthouse lawn to 220 volt | $3,300 | 1 | |
| | | | * Repair and repaint the Crouch House | $878 | 1 | |
| | | | * Repair and repaint the Vandenberg House | $1,622 | 1 | |
| | | | * Repair outbuilding on Ford property to include roofing and framing | $5,184 | 1 | |
| | | | * Install ultra-violet protection materials to windows at the Block and Royston Houses | $2,611 | 2 | |
| | | | * Replace walkway and deck and repaint the Tavern Inn and detached kitchen | $10,648 | 1 | |
| | | | * Stabilize and repair floor and floor covering at the Region IV office | $12,197 | 1 | |
| | | | * Replace electrical wiring and the septic system at the Ford House (employee residence) | $14,965 | 1 | |
| | | | * Repair / replace security system at the Weapons Museum | $4,999 | 1 | |
| | | | * Replace exterior window sills and siding and repair and repaint the interior of an employee residence | $2,836 | 1 | |
| | | | * Replace windows and shelving and add insulation at the Region IV office | $8,595 | 1 | |
| | | | * Replace park wide lock and key system | $4,552 | 1 | |
| | | | * Replace floor covering and repaint interior at employee residence | $2,808 | 1 | |
| | | | * Replace electric, HVAC system, and floor covering at employee residence | $4,470 | 1 | |
| | | | * Repair / replace roofs damaged by 100 mph straight line winds | $285,961 | 1 | |
| | | | * Partner with the city to replace fire hydrants | $12,000 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Old Washington (Continued)** | | | * Add a breaker panel and pedestals to fence that serves festival vendors | $4,544 | 1 | |
| Senate District 20 | | | * Replace the alarm system, damaged ceiling tiles, and repaint the interior of the CMF | $10,487 | 1 | |
| Representative District 3 | | | * Repaint interior of the Royston Townhouse; Replace rotten wood and loose bricks | $2,047 | 1 | |
| Hempstead County | | | > Repair roof and water damage at the Royston House; Level the structure and paint the interior | $1,045 | 1 | |
| | | | * Level the Vandenberg House; then repair plumbing, flooring, and the HVAC system | $10,775 | 1 | |
| | | | * At Williams Tavern, replace and repaint siding, porch flooring, and repair porch steps | $2,652 | 1 | |
| | | | * Repair fence at employee residence (Parsonage); Bring electric up to code | $1,786 | 1 | |
| | | | * Replace appliance gas lines at Beck House (employee residence); Replace septic tank | $5,050 | 1 | |
| | | | * Replace HVAC units at the Rowe and Bailey Houses | $3,343 | 2 | |
| | | | * Replace shingles on Gym porch (west side) | $900 | 1 | |
| | | | * At Candle Shop, construct storage facility on existing slab | $961 | | |
| | | | * Re-roof Williams Tavern, the 1836 Courthouse, and the Royston Townhouse | $136,718 | 3 | |
| | | | * Stabilize the Beck House (employee residence); Repair porch and paint the exterior. | $11,026 | 1 | |
| | | | * Replace soffit and fascia at Ford House (employee residence); Replace roof and paint exterior | $5,107 | 1 | |
| | | | > Repair and repaint the Candle Shop, Monroe House, and Sanders House | $5,254 | 3 | |
| | | | > Repair HVAC system at the 1874 Courthouse and the 1940 Gym | $2,587 | 2 | |
| | **Total** | **$86,000** | **Total** | **$1,094,998** | **Completed** | **78** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Ozark Folk Center** | **FY 97 - 99** | **$35,000** | | | | |
| | > Re-roof smokehouse | | * Replace sink fixtures, tissue holders, shower "grab" bars, luggage racks, screen doors, and install patio patio lights at the lodge | $17,077 | 1 | |
| Senate District 10 | > Re-stripe crosswalks | | | | | |
| | > Add fire suppression for BBQ / smokehouse | | | | | |
| Representative District 71 | > Repair outdoor stage | | > Repaint eaves and trim at the restaurant, lodge, Administration Building, OCRC, etc | $8,700 | 4 | |
| | > Replace security fence | | | | | |
| Stone County | > Repaint eaves and trim at restaurant, lodge, theater, sales shop, and office | | > Repair / replace doors and siding on the craft buildings | $1,557 | 20 | |
| | | | > Repair stage at small auditorium | $2,152 | 1 | |
| | > Replace two (2) 100 gallon water heaters | | > Repaint crosswalks and parking areas throughout the park | $1,918 | 1 | |
| | **FY 99 - 01** | **$33,641** | | | | |
| | > Re-roof restaurant | | * Replace two (2) 100-gallon water heaters at the lodge | $3,438 | 1 | |
| | > Replace carpet in restaurant | | > Replace fire suppression system at the BBQ | $1,584 | 1 | |
| | > Replace water heaters at the restaurant, craft area, lodge office, and two (2) at the theater | | > Repair boardwalks and sidewalks park wide | $21,563 | 1 | |
| | | | > Replace carpet at the Restaurant | $8,603 | 1 | |
| | | | > Repaint craft buildings, gift shop, Smokehouse, and General Store | $2,522 | 23 | |
| | **FY 01 - 03** | **$48,600** | | | | |
| | > Re-roof theater and administration building | | * Strip, stain, and refinish dresser tops and end tables | $3,825 | 1 | |
| | > Replace twelve (12) water heaters in craft area, two (2) in lodge, and one (1) in lodge laundry | | > Replace stairs and lighting at the Administration building, restaurant, and OCRC. | $15,998 | 3 | |
| | | | > Re-roof Smokehouse | $13,426 | 1 | |
| | > Strip and repaint thirty (30) lodge cabins and all craft cabins | | > Replace security fence from the Administration Building to the Quilt Shop and around the electrical panels at Smokehouse | $2,437 | 1 | |
| | **FY 03 - 05** | **$22,000** | | | | |
| | > Re-roof craft sales shop | | * Replace outdoor lighting at the large theater, craft ground, and lodge | $47,437 | 3 | |
| | > Repaint trim and eaves on all major buildings | | | | | |
| | > Replace two (2) 100 gallon water heaters in lodge. | | * Repair / replace outdoor concrete stairs | $12,204 | 1 | |
| | | | * Remodel walls and hallways at the Administration Building | $23,763 | 1 | |
| | > Re-stripe all parking areas, crosswalks, etc | | | | | |
| | **FY 05 - 07** | **$15,400** | > Replace ten (10) water heaters for lodge units | $12,000 | 1 | |
| | > Replace restaurant carpet | | * Replace outdoor lighting at the large theater, craft ground, and lodge | $46,295 | 3 | |
| | > Strip and repaint thirty (30) lodge cabins and all craft cabins | | > Replace siding and repaint craft buildings | $11,536 | 20 | |
| | > Replace two (2) 200 gallon water heater in lodge | | > Replace siding and repaint 30 lodge buildings | $18,568 | 1 | |
| | | | * Renovate one lodge room, to include repainting, replacing sliding glass doors, and re-modeling the bathroom | $3,627 | 1 | |
| | | | * Complete rock work on the groundhog kiln | $1,900 | 1 | |
| | | | * Clean up mold / mildew in the OCRC | $3,180 | 1 | |
| | | | * Renovate and upgrade sixty (60) lodge rooms to include bathroom fixtures, floor covering, re-painting, draperies, etc. | $433,379 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Ozark Folk Center (Continued)** | | | > Replace carpet and drapes in the restaurant dining room | $11,185 | 1 | |
| | | | > Replace leaking roofs at the Administration Building, gift shop, lodge office, and the Theater | $135,510 | 4 | |
| Senate District 10 | | | * Replace mattresses and box springs in thirty (30) lodge rooms | $15,355 | 1 | |
| Representative District 71 | | | * Replace deteriorated doors in the kitchen / dining room, doors to the walk-in cooler, the loading dock, and replace the dumbwaiter | $3,014 | 1 | |
| Stone County | | | * Install RPZ valves park wide to prevent backflow contamination | $9,112 | 1 | |
| | | | * Re-roof the Shannon Cabin | $2,126 | 1 | |
| | | | * Install a fence around the lodge transformer | $1,737 | 1 | |
| | | | * Replace floor covering at employee residence | $2,315 | 1 | |
| | | | * Install new speakers in the Theater | $4,495 | 1 | |
| | | | * Repair / replace the outdoor stage roof, supports, and porch façade | $6,237 | 1 | |
| | | | * Re-roof the General Store | $4,940 | 1 | |
| | | | * Replace 34 year old Music Auditorium Lighting System | $301,431 | 1 | |
| | | | * Reseal roofs at the Lodge Office, Pool Storage room, Laundry, OCRC, Restaurant, and Smokehouse | $2,323 | 6 | |
| | | | * Replace guttering at the Restaurant; Extend where necessary | $2,006 | 1 | |
| | | | * Repair the theater stage floor and renovate stage design - including curtains | $17,734 | 1 | |
| | | | * Replace damaged ceiling tiles in the Theater, Administration Building, and the Smokehouse | $3,446 | 3 | |
| | **Total** | **$154,641** | **Total** | **$1,241,655** | **Completed** | **120** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Parkin Archeological** | **FY 97 - 99** | **$15,000** | | | | |
| | > Removal of remaining buildings on village site | | * Replace faulty locks; Replace sheetrock; Repair leaking roof and repair HVAC system at the VIC | $1,226 | 1 | |
| Senate District 17 | **FY 99 - 01** | **$3,000** | > Move trash / debris to land fill | $473 | 1 | |
| Representative District 57 | > Rebuild lift station pumps | | * Renovate / repair residence acquired in land purchase (including HVAC and electrical) | $9,100 | 1 | |
| | **FY 01 - 03** | **$3,000** | | | | |
| Cross County | > Replace one (1) air conditioning unit | | > Remove old shop, old pavilion, and trash from areas surrounding these buildings | $1,160 | 2 | |
| | **FY 03 - 05** | **$9,000** | | | | |
| | > Replace two (2) air conditioning units | | * Build up area surrounding VIC to prevent erosion | $3,721 | 1 | |
| | > Re-carpet the museum area | | * Replace 12 thirty-five gallon trash containers | $156 | 1 | |
| | **FY 05 - 07** | **$9,000** | > Repair / replace HVAC system at the VIC | $2,017 | 1 | |
| | > Replace two (2) air conditioning units | | * Repair / replace boiler and alarms system, both damaged as a result of ice storms | $3,620 | 1 | |
| | > Re-carpet office and audio / visual areas | | | | | |
| | | | * Remove hazardous limbs and debris left from ice storms | $23,000 | 1 | |
| | | | > Demolish and remove the gas station and church buildings | $27,251 | 2 | |
| | | | > Overlay pavement at the boat ramp and picnic area | $9,391 | 2 | |
| | | | > Remove telephone pedestals from the archeological site | $359 | 1 | |
| | | | * Replace light fixtures in the gift shop | $570 | 1 | |
| | | | * Replace water pump and motor on boiler unit at the VIC | $2,512 | 1 | |
| | | | * Replace lighting around the outside of the VIC | $694 | 1 | |
| | | | * Install roof vents, replace floor covering and repaint exterior and interior of employee residence | $13,784 | 1 | |
| | | | * Replace malfunctioning motor on the boiler at the VIC | $894 | 1 | |
| | | | * Replace playground surface material | $2,559 | 1 | |
| | | | * Remove original "maintenance" building and landscape site | $7,800 | 1 | |
| | | | > Replace floor covering at the VIC / Museum | $5,920 | 1 | |
| | | | * Remove deteriorated structures from park property | $6,844 | 1 | |
| | | | > Replace HVAC system and toilets at the VIC / Museum | $5,684 | 1 | |
| | | | * Renovate visitor contact area and incorporate existing space into the gift shop | $3,831 | 1 | |
| | | | * Renovate vending area to display artifacts on glass shelving | $8,620 | 1 | |
| | | | > Rebuild the main sewer lift station at the VIC; Replace the HVAC unit and install phase protectors | $13,633 | 1 | |
| | **Total** | **$39,000** | **Total** | **$154,819** | **Completed** | **28** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Petit Jean** | **FY 97 - 99** | **$79,000** | | | | |
| | > Sandblast, clean, repaint and reseal outside of clear well | | > Re-roof Ranger and Interpreter residences; Rewire Ranger residence; Repair other residences as needed | $15,005 | 2 | |
| Senate District 18 | > Refurbish recreation hall floor | | * Replace dead bolt locks with electronic key system at all cabins | $4,129 | 1 | |
| Representative District 60 | > Replace chlorine system and equipment at water plant | | > Replace chlorine system and equipment at the water plant | $8,151 | 1 | |
| Conway County | > Repair pool and filter | | | | | |
| | **FY 99 - 01** | **$67,500** | * Renovate / repair Lodge Manager residence | $3,224 | 1 | |
| | > Replace filter media at water and sewer plants | | * Replace HVAC system at Ranger residence | $1,592 | 1 | |
| | | | * Renovate bathrooms in two duplex cabins | $1,017 | 1 | |
| | > Re-roof Ranger and Interpreter residences | | > Repair / refinish hardwood floors at the Recreation Hall | $8,315 | 1 | |
| | > Renovate ten (10) miles of trails | | * Replace damaged HVAC system at the lodge | $11,931 | 1 | |
| | > Replace raw water pumps at water plant | | * Replace playground surface material | $3,196 | 1 | |
| | > Repair sewer lift station in cabin area | | * Replace 23 thirty-five gallon trash containers | $299 | 1 | |
| | > Replace carpet in five (5) duplex cabins | | * Replace window covering at eight (8) cabins | $4,854 | 8 | |
| | > Repair sewer line and manholes to prevent infiltration | | * Replace 25 grills in the picnic area | $2,170 | 1 | |
| | | | * Replace window screens at nine (9) rustic cabins | $1,590 | 9 | |
| | **FY 01 - 03** | **$42,000** | * Refinish hardwood floor in CCC dining room | $1,181 | 1 | |
| | > Re-roof pavilions A and B, bathhouse, equipment shed, and five (5) duplex cabins | | * Replace electrical service at recently purchased residence | $2,007 | 1 | |
| | > Renovate sign shop | | * Repair CCC overlook shelter | $1,713 | 1 | |
| | > Renovate ten (10) miles of trail | | * Replace lights at the tennis courts | $13,744 | 1 | |
| | **FY 03 - 05** | **$39,000** | > Replace carpet at Mather Lodge; Replace windows and window coverings in the lobby | $22,180 | 1 | |
| | > Renovate and re-roof restrooms at VIC | | | | | |
| | > Replace lodge and restaurant carpet | | * Repair / replace floor in kitchen, waitress / hostess area, hallway, cloakroom and manager's office; Replace ceiling tiles | $11,991 | 1 | |
| | > Renovate ten (10) miles of trail | | | | | |
| | **FY 05 - 07** | **$66,000** | | | | |
| | > Sandblast and repaint pool | | * Re-roof the equipment shed near the maintenance facility | $1,111 | 1 | |
| | > Renovate amphitheater | | | | | |
| | > Replace floor in pavilion A | | * Make minor repairs at employee residence | $605 | 1 | |
| | > Renovate ten (10) miles of trail | | * Replace water distribution system at recently acquired residence | $1,120 | 1 | |
| | | | * Replace deck at the Lodge Manager residence | $827 | 1 | |
| | | | * Repair two (2) employee residences | $12,910 | 1 | |
| | | | * Replace HVAC system at recently purchased Superintendent residence | $8,598 | 1 | |
| | | | * Replace air compressor on the chiller at the Museum of Automobiles | $16,241 | 1 | |
| | | | * Clear site and replace fence at maintenance facility for installation of fuel tanks | $5,150 | 1 | |
| | | | * Replace propane fired duct furnace at the Restaurant | $3,011 | 1 | |

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Petit Jean (Continued)** | | | * Replace curtains and shades at the newly renovated Visitor Information Center | $3,357 | 1 | |
| Senate District 18 | | | * Replace doors on nine (9) cabins and install electronic door locks | $17,878 | 1 | |
| Representative District 60 | | | * Resurface floor in the pool bathhouse with epoxy floor coating | $4,500 | 1 | |
| Conway County | | | * Replace floor covering at the VIC | $3,790 | 1 | |
| | | | > Refinish floors at the Recreation Hall and in the Arkansas Room | $6,394 | 1 | |
| | | | > Renovate parking area at Bear Cave and implement erosion control measures | $17,594 | 1 | |
| | | | * Landscape at Cedar Creek Cabin to include parking areas | $1,504 | 1 | |
| | | | * Replace the refrigeration unit on the walk-in cooler at the Restaurant | $4,297 | 1 | |
| | | | * Water seal the boardwalk at Petit Jean's gravesite and at Cedar Falls overlook | $1,553 | 1 | |
| | | | * Revise the spill prevention control and counter measure plan | $1,607 | 1 | |
| | | | * Drain Lake Bailey to eradicate aquatic vegetation; Repair spillway | $3,147 | 1 | |
| | | | > Replace cave floor surfacing and install signs at Rock House Cave | $12,842 | 1 | |
| | | | > Replace footbridge over Cedar Creek along BSA Trail | $1,681 | 1 | |
| | | | > Enlarge trail head parking at Seven Hollows Trail and install perimeter fencing | $3,939 | 1 | |
| | | | * Refinish wood floors in five (5) CCC cabins | $9,900 | 5 | |
| | | | * Replace chimney caps on all thirty-two (32) rental cabins | $9,872 | 1 | |
| | | | * Replace HVAC unit at employee residence | $3,830 | 1 | |
| | | | * Replace water lines in the picnic area | $4,642 | 1 | |
| | | | * Repair and repaint exteriors of twelve (12) rental cabins | $4,353 | 12 | |
| | | | > Replace floor and decking at pavilion A | $3,661 | 1 | |
| | | | * Replace first floor doors at the lodge | $1,822 | 1 | |
| | | | * Remodel the VIC camper registration desk area | $5,033 | 1 | |
| | | | * Rehabilitation and re-vegetate the wildlife viewing area at the Visitor Information Center | $3,130 | 1<br>1 | |
| | | | * Create a screen (fence) around the laundry; Install a gate at the Mather Lodge kitchen entrance | $6,139 | 2 | |
| | | | * Renovate bathroom at employee residence, replacing water damaged floor | $4,067 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Petit Jean (Continued)** | | | * Re-roof two (2) employee residences | $4,300 | 2 | |
| | | | * Renovate Area A Bathhouse | $26,096 | 1 | |
| Senate District 18 | | | * Repair expansion joints at the pool deck | $4,340 | 1 | |
| | | | * Apply chemicals on Lake Bailey to control aquatic weeds | $12,611 | 1 | |
| Representative District 60 | | | * Add insulation at the lodge for improved energy efficiency | $1,780 | 1 | |
| | | | * Repair electrical components in exhibit at the VIC | $345 | 1 | |
| Conway County | | | * Renovate swimming pool pump house and chlorinator building | $3,872 | 1 | |
| | | | * Replace HVAC unit at the restaurant (Unit was struck by lightning) | $19,996 | 1 | |
| | | | * Update fire suppression system for the vent-a-hood in the restaurant | $4,649 | 1 | |
| | **Total** | **$293,500** | **Total** | **$386,383** | **Completed** | **96** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Pinnacle Mountain** | **FY 97 - 99** | **$101,800** | | | | |
| | > Replace twenty (20) picnic grills | | > Replace HVAC system and repair rest room at Interpreter residence; Renovate Asst. Superintendent and Seasonal residences | $34,147 | 4 | |
| Senate District 22 | > Replace skylight at VIC | | | | | |
| | > Repair VIC security system | | | | | |
| Representative District 38 | > Replace HVAC system at employee residences | | * Replace entrance gates | $820 | 2 | |
| | | | * Repair trailhead at West Summit Trail | $3,500 | 1 | |
| Pulaski County | > Landscape picnic area | | * Renovate two (2) residences acquired in priority land purchase | $18,509 | 2 | |
| | > Paint restroom structure | | | | | |
| | > Renovate Seasonal Interpreter residence | | * Disk ninety (90) acres of land acquired in priority land purchase | $3,060 | 1 | |
| | > Remodel VIC interpretive exhibits and develop discovery room | | > Replace VIC water pumping system | $2,150 | 1 | |
| | > Repair two (2) structures included in priority land purchase | | > Repaint or replace siding at three (3) residences, VIC, and the maintenance facility | $30,343 | 5 | |
| | **FY 99 - 01** | **$54,250** | * Replace playground surface material | $2,644 | 1 | |
| | > Replace siding on employee residence | | > Renovate rest room in the picnic area | $5,477 | 1 | |
| | > Repaint employee residence, maintenance facility, and VIC | | > Replace HVAC system at Superintendent residence | $3,200 | 1 | |
| | > Replace VIC water pumping system | | > Replace damaged floor, floor covering, ceiling, and cabinets at Interpreter residence | $17,021 | 1 | |
| | > Renovate Interpreter residence | | > Re-roof three (3) residences | $10,218 | 3 | |
| | > Renovate lower block building for storage | | > Complete asbestos survey on seasonal residence | $491 | 1 | |
| | **FY 01 - 03** | **$79,900** | * Remove hazardous limbs and debris left by ice storms | $29,700 | 1 | |
| | > Re-roof Superintendent and Ranger residences | | * Renovate / repair VIC roof, porch roof, and porch | $6,170 | 1 | |
| | | | > Repair septic system at VIC | $3,855 | 1 | |
| | > Re-roof pavilion | | * Remove residence from site | $10,667 | 1 | |
| | > Replace carpet at VIC | | * Replace ceiling tiles at the VIC | $652 | 1 | |
| | > Replace twenty (20) picnic tables | | > Repair earthen dam at the environmental pond | $1,600 | 1 | |
| | > Renovate Superintendent residence | | * Replace field lines & septic system at employee residence | $1,812 | 1 | |
| | > Renovate wildlife viewing pool | | > Replace siding, roof, and doors at the storage shed | $882 | 1 | |
| | > Renovate entire trail network | | > Landscape at the picnic area restroom | $2,160 | 1 | |
| | **FY 03 - 05** | **$52,400** | > Repair hiking trails | $268 | 1 | |
| | > Renovate four (4) employee residences and upper storage building | | * Repair cracks and tunnels in the earthen dam at the environmental education pond | $1,634 | 1 | |
| | > Stabilize environmental education pond dam and Little Maumelle river bank along Kingfisher Trail | | * Replace broken slide at the playground | $5,061 | 1 | |
| | | | > Make necessary repairs at the picnic area rest room | $2,740 | 1 | |
| | | | > Repair exterior of employee residence and install gutters | $6,849 | 1 | |
| | **FY 05 - 07** | **$51,000** | * Repair Visitor Information Center covered entrance | $2,168 | 1 | |
| | > Landscape area surrounding VIC | | > Repair porch at employee residence | $2,997 | 1 | |
| | > Resurface / re-stripe VIC parking lot | | * Make standard repairs at employee residence | $3,492 | 1 | |
| | > Renovate VIC re-sale area | | * Stabilize foundation and make drainage improvements at employee residence | $32,586 | 1 | |
| | > Renovate scenic overlook | | | | | |
| | | | * Re-roof employee residence | $2,480 | 1 | |

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Pinnacle Mountain (Continued)** | | | * Replace four (4) outdoor drinking fountains | $7,453 | 1 | |
| | | | > Install Plexiglas around the alligator exhibit | $1,817 | 1 | |
| Senate District 22 | | | * Renovate employee residence to include floor covering, light fixtures, shower and tub surrounds, duct work, and painting | $16,132 | 1 | |
| Representative District 38 | | | * Recarpet and repaint employee residence | $3,093 | 1 | |
| | | | * Repair / replace two (2) park entrance signs | $1,971 | 1 | |
| Pulaski County | | | * Replace substandard septic tank and field lines at employee residence and Region Office | $9,966 | 2 | |
| | | | * Replace trash receptacles park-wide | $24,497 | 1 | |
| | | | * Renovate employee residence to include new doors, fixtures, and painting | $898 | 1 | |
| | | | * Replace windows, doors, toilets, fixtures, and roof at employee residence | $8,001 | 1 | |
| | | | * Replace slats in chain link fence at the maintenance facility | $7,342 | 1 | |
| | | | * Replace floor covering at employee residence | $5,461 | 1 | |
| | **Total** | **$339,350** | **Total** | **$335,984** | **Completed** | **55** |
| **Plantation Agriculture Museum** | **FY 97 - 99** | **$13,000** | | | | |
| | > Rebuild wooden dock doors on the main building | | * Replace window coverings at the museum | $739 | 1 | |
| | | | > Re-coat museum roof and restore front doors | $3,258 | 1 | |
| Senate District 28 | > Repair / tuck point bricks on west wall of main building | | * Remove a large dead tree near the museum | $1,500 | 1 | |
| | | | * Repair and re-hang park entrance sign | $450 | 1 | |
| Representative District 15 | **FY 99 - 01** | **$4,400** | * Repaint all exterior wood trim at the museum | $4,391 | 1 | |
| | > Re-shape lake bank and landscaping for day use | | * Restore a 1948 Farmall Model C exhibit tractor. | $5,000 | 1 | |
| Pulaski County | > Improve drainage near shop area, tractor pavilion, and museum | | > Repair tuck points and cracks to repair leaks and prevent water damage at the museum | $2,594 | 1 | |
| | | | * Refabricate windows and repair sills to prevent mold and mildew | $1,307 | 1 | |
| | | | * Repair air conditioning unit and clean ducts at the museum | $4,812 | 1 | |
| | | | * Program the alarm system at the gin to respond to fires and burglaries | $4,022 | 1 | |
| | | | * Re-coat and re-stripe parking area | $2,497 | 1 | |
| | | | * Replace entry doors, sliding doors, windows panes and repaint the maintenance facility | $2,151 | 1 | |
| | | | * Install gutter guards at the Collections Management Facility | $2,400 | 1 | |
| | **Total** | **$17,400** | **Total** | **$35,121** | **Completed** | **13** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Poison Spring** | **FY 97 - 99** | **$2,000** | | | | |
| | > Dig out and stabilize spring sites | | > Landscape park wide - Stabilize spring and repair trail | $1,372 | 1 | |
| Senate District 26 | **FY 01 - 03** | **$3,000** | | | | |
| | > Trail repair and improvement | | * Remove hazardous limbs and debris left by ice storms | $1,240 | 1 | |
| Representative District 5 | **FY 05 - 07** | **$10,000** | | | | |
| | > Re-roof exhibit area | | | | | |
| Ouachita County | > Replace fencing | | | | | |
| | **Total** | **$15,000** | **Total** | **$2,612** | **Completed** | **2** |
| **Powhatan** | **FY 97 - 99** | **$30,000** | | | | |
| | > Park wide landscaping | | > Repair Courthouse; landscape surrounding area | $12,848 | 1 | |
| Senate District 11 | > Renovate and re-roof bathroom | | * Replace burglar and fire security alarm systems | $895 | **1** | |
| | **FY 99 - 01** | **$48,500** | * Building and roof repairs at the Ficklin - Imboden and Telephone Exchange | $6,166 | 2 | |
| Representative District 14 | > Re-pave parking lot | | | | | |
| | > Renovate exhibits | | > Replace HVAC system at Courthouse | $2,980 | 1 | |
| Lawrence County | **FY 01 - 03** | **$45,000** | * Replace doors, make electrical repairs, re-roof, and replace siding at storage building | $3,959 | 1 | |
| | > Repaint / repair courthouse | | | | | |
| | **FY 03 - 05** | **$2,700** | > Erosion control measures park-wide; Place natural rock around the restroom area and jail where soil is eroding; Use fill dirt and sod around the Courthouse | $615 | 1 | |
| | > Repair boardwalk to log cabin | | | | | |
| | **FY 05 - 07** | **$12,500** | | | | |
| | > Re-roof log cabin and jail | | * Add rock piers at Ficklin-Imboden log house; Make necessary building repairs | $459 | 1 | |
| | > Replace HVAC system in courthouse | | | | | |
| | | | > Repair boardwalk in the historic town site | $4,440 | 1 | |
| | | | * Renovate residence for temporary office space | $1,617 | 1 | |
| | | | * Repair mortar and chinking at the Ficklin - Imboden Log House | $6,443 | 1 | |
| | | | * Repaint exterior of the Male and Female Academy | $2,843 | 1 | |
| | | | * Remove deteriorated structures acquired in land purchase | $20,847 | 1 | |
| | | | * Replace carved entrance sign to reflect park's name change | $4,638 | 1 | |
| | **Total** | **$138,700** | **Total** | **$68,750** | **Completed** | **14** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Prairie Grove Battlefield** | **FY 97 - 99** | **$17,000** | | | | |
| | > Replace HVAC unit at Superintendent residence | | * Clean, prime, and paint metal roof at bandstand | $995 | 1 | |
| Senate District 35 | > Landscape at amphitheater | | * Remove dead tree limbs; Trim other trees | $4,900 | 1 | |
| | **FY 99 - 01** | **$18,200** | * Rebuild one water pump | $1,878 | 1 | |
| Representative District 87 | > Relocate overhead wiring and replace lighting at memorial area | | * Install waterline to Hindman Hall and Superintendent residence | $2,076 | 2 | |
| Washington County | > Repair chinking and foundation at church | | > Replace existing seating at the Hindman Hall A / V room | $1,019 | 1 | |
| | > Renovate restrooms and lift station | | > Landscape amphitheater area following removal of maintenance facility | $13,621 | 1 | |
| | > Relocate fences at new property; add culverts and access | | * Re-roof the Morrow House | $4,265 | 1 | |
| | > Treat wooden buildings | | > Replace floor covering at Superintendent residence | $1,150 | 1 | |
| | > UV treatment for windows | | > Treat park buildings with wood preservative | $1,760 | 10 | |
| | **FY 01 - 03** | **$16,500** | > Replace deteriorated rail fence in Village and at the Borden House | $6,000 | 2 | |
| | > Replace chinking and re-roof kitchen | | > Re-roof the Kitchen and Spring House | $3,805 | 2 | |
| | > Replace kitchen floor at Superintendent residence | | * Scrape, caulk, and repaint the Morrow House | $1,740 | 1 | |
| | > Re-roof restrooms | | > Repair foundation and re-chink Church House | $9,286 | 1 | |
| | > Renovate Latta Barn restrooms | | * Repair / replace 40 year old gas lines in the park | $1,816 | 1 | |
| | > Replace rail fence in village area | | > Repair foundation and replace floor and window coverings at Hindman Hall | $10,042 | 1 | |
| | **FY 03 - 05** | **$32,000** | * Replace amphitheater benches | $4,498 | 1 | |
| | > Replace HVAC system and septic system at employee residence | | * Re-roof Latta House | $4,260 | 1 | |
| | > Re-roof Spring and Borden Houses | | * Remove buildings, foundations, concrete slabs and pads from property | $5,420 | 3 | |
| | > Renovate playground | | > Treat buildings with water seal | $1,966 | 5 | |
| | **FY 05 - 07** | **$25,000** | * Repair rock foundation at the Smokehouse | $2,878 | 1 | |
| | > Repair floor and columns at Jim Parks shelter | | > Re-roof Hindman Hall and replace all broken windows | $25,263 | 1 | |
| | > Replace HVAC at Latta Barn | | * Remove hazardous limbs and debris left by ice storms | $4,182 | 1 | |
| | > Repair roof on Hindman Hall | | * Renovate the Latta Barn kitchen and repair the roof | $12,469 | 1 | |
| | | | * Restore eight (8) acres to open prairie land | $2,450 | 1 | |
| | | | * Renovate museum storage facility to include HVAC system, electrical repairs, and roof repairs | $5,530 | 1 | |
| | | | * Replace deteriorated chinking from the 1860 Kitchen and repair log damage | $4,924 | 1 | |
| | | | * Clean up debris left by spring floods | $660 | 1 | |
| | | | > Apply wood preservation / water seal to unpainted log structures as needed | $862 | 8 | |
| | | | * Repaint exterior of employee residence | $2,000 | 1 | |
| | | | * Re-roof the Blacksmith Shop | $2,142 | | |
| | | | * Replace five (5) damaged interpretive panels on the Battlefield Trail | $4,892 | 5 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Prairie Grove Battlefield (Continued)** | | | * Continue renovation of museum storage facility | 12,195 | 1 | |
| | | | > Obtain design plan for public restroom renovation at the Latta Barn | 1,803 | 1 | |
| Senate District 35 | | | > Renovate employee residence, to include HVAC system | 11,267 | 1 | |
| Representative District 87 | | | * Re-roof employee residence | 5,340 | 1 | |
| | | | > Renovate employee residence, to include HVAC unit | 12,248 | 1 | |
| Washington County | | | * Replace windows at employee residence to improve energy efficiency | 4,968 | 1 | |
| | **Total** | **$108,700** | **Total** | **$196,570** | **Completed** | **65** |

# ARKANSAS STATE PARKS

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

July 1, 1997 - June 30, 2007

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Queen Wilhelmina** | **FY 97 - 99** | **$75,000** | > Replace windows, frames, sliding patio doors, and drapes in the lobby, restaurant, and lodge | $26,991 | 1 | |
| | > Replace walk-in freezer floor | | | | | |
| Senate District 20 | > Renovate Wonder House with new exhibits | | * Replace main electrical panel in the campground | $999 | 1 | |
| | > Repair / repave loading dock and parking area | | * Re-coat aluminum portion of roof at the lodge | $4,683 | 1 | |
| Representative District 22 | > Repair / replace restaurant and lobby windows including; sliding glass door and revolving door | | > Re-roof Wonder House | $3,650 | 1 | |
| | | | * Replace emergency exit doors in the lodge | $6,000 | 1 | |
| Polk County | > Repair plumbing in lodge | | * Replace seven (7) sets of adjoining doors with solid walls | $6,156 | 1 | |
| | > Replace folding doors in restaurant | | * Replace trash receptacles with bear-proof units | $999 | 1 | |
| | > Remodel waitress stations | | > Repave loading dock, parking area, and patio | $5,989 | 1 | |
| | > Replace dining room lighting | | > Resurface sidewalk surrounding the lodge | $2,083 | 1 | |
| | > Insulate chilled water lines in lodge ceiling | | * Install 3 bear-proof trash receptacles | $999 | 1 | |
| | **FY 99 - 01** | **$51,000** | > Renovate / replace walk-in freezer in the restaurant | $9,333 | 1 | |
| | > Replace dining room lighting | | * Repair ceiling, replace two (2) water heaters, and replace window coverings at restaurant | $20,725 | 1 | |
| | > Replace vent-a-hood system in kitchen | | | | | |
| | > Refurbish sump pump at water treatment plant | | * Replace wall covering in hallways | $6,920 | 1 | |
| | > Enlarge food service managers office | | * Replace playground surfacing | $2,738 | 1 | |
| | > Repave sidewalks, roads, parking lots, etc | | * Re-roof shingled portion of lodge | $1,409 | 1 | |
| | **FY 01 - 03** | **$90,000** | * Renovate conference room at the lodge | $17,161 | 1 | |
| | > Replace carpet in restaurant | | * Remove hazardous limbs and debris left by ice storms | $55,000 | 1 | |
| | > Resurface floor in kitchen | | > Renovate wait stations in the restaurant; Replace windows | $25,487 | 1 | |
| | > Repair / replace kitchen plumbing | | * Remove three (3) deteriorated buildings | $9,588 | 3 | |
| | > Replace ten ton heat and air system for rear dining room | | * Renovate the trailer dump station | $3,130 | 1 | |
| | | | > Repair rocks and mortar and stabilize the Wonder House | $16,335 | 1 | |
| | > Re-roof Interpreter residence; repair porch and retaining wall | | > Repair / re-silicon rock chimneys | $10,158 | 1 | |
| | | | * Install generator and electric pump and controls for fire suppression system | $4,521 | 1 | |
| | **FY 03 - 05** | **$123,000** | | | | |
| | > Re-roof Asst. Superintendent residence | | > Repair / replace all gray water and sewer lines and replace the floor covering in the restaurant kitchen | $8,828 | 1 | |
| | > Replace HVAC unit for Administrative Offices | | | | | |
| | > Replace carpet in lodge rooms | | > Replace carpet in the lodge common areas | $17,746 | 1 | |
| | > Repair fireplaces | | * Repair deteriorated concrete stairs, landing, and patio | $2,204 | 1 | |
| | > Relocate gift shop | | * Install fiberglass tub surrounds in six (6) lodge rooms | $2,224 | 1 | |
| | **FY 05 - 07** | **$190,000** | * Replace parking barriers and re-stripe lodge parking areas | $3,344 | 1 | |
| | > Renovate kitchen bathroom / break room / chemical room | | * Replace damaged shingles and repair lodge flat roof | $290,642 | 1 | |
| | | | > Resurface restaurant kitchen floor with non-slip product. Replace vent-a-hood exhaust fan | $27,229 | 1 | |
| | > Replace walk-in freezer | | | | | |
| | > Replace walk-in refrigerator | | > Replace well pump motor and collapsed pipe | $4,853 | 1 | |
| | > Repair electrical panel in kitchen | | > Replace carpet in the conference room | $2,721 | 1 | |
| | > Replace carpet in lobby, hallways, gift shop, and conference center | | > Re-roof Heathcliff House (employee residence) | $12,248 | 1 | |
| | | | * Replace windows at employee residence to improve energy efficiency | $5,343 | 1 | |
| | **Total** | **$529,000** | **Total** | **$618,436** | **Completed** | **36** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Toltec Mounds** | **FY 97 - 99** | **$16,300** | | | | |
| | > Repaint maintenance facility | | > Replace fencing at sewer plant and other fencing throughout the park | $13,964 | 1 | |
| Senate District 28 | > Repairs to pavement and drive | | | | | |
| | > Renovate and landscape VIC | | * Re-seed the mounds and surrounding areas | $10,903 | 1 | |
| Representative District 15 | > Renovate gift sales area | | > Repave the VIC parking area | $2,233 | 1 | |
| | > Replace overhead garage doors | | > Replace inefficient lighting at the VIC | $1,228 | 1 | |
| Lonoke County | **FY 99 - 01** | **$11,300** | > Renovate the boardwalk at Mound Pond | $2,609 | 1 | |
| | > Repair roads and install new culverts | | * Replace septic system at Superintendent residence, bringing it into compliance | $3,657 | 1 | |
| | > Replace maintenance fence | | | | | |
| | > Repaint waste water treatment plant | | * Repair / replace garage doors at maintenance facility | $1,670 | 1 | |
| | > Lower lab ceiling and insulate | | > Replace wooden door frames, side entrance doors, and windows at the VIC | $7,160 | 1 | |
| | > Paint fences | | | | | |
| | > Trail repairs | | > Repair / replace HVAC system in lab at VIC | $3,200 | 1 | |
| | **FY 01 - 03** | **$4,600** | * Remove hazardous limbs and debris left by ice storms | $9,500 | 1 | |
| | > Water seal boardwalk | | * Replace ten (10) picnic tables | $2,495 | 1 | |
| | > Repaint maintenance facility | | > Renovate VIC front counter to meet ADA standards and provide for a display area | $2,288 | 1 | |
| | > Replace package plant with septic system | | | | | |
| | **FY 03 - 05** | **$2,600** | > Renovate / repair VIC rest rooms, to include walls, ceilings, and fixtures | $793 | 1 | |
| | > Repaint / repair residence interior | | | | | |
| | > Repaint VIC exterior | | * Replace entrance doors at the VIC | $2,568 | 1 | |
| | **FY 05 - 07** | **$1,550** | > Prepare parking lot and road for resurfacing | $228 | 1 | |
| | > Re-roof maintenance facility and employee residence | | > Water seal the boardwalk | $974 | 1 | |
| | | | > Replace exterior siding at the Visitor Information Center and repaint interior | $185,863 | 1 | |
| | > Repaint VIC interior | | | | | |
| | > Repair sidewalk | | > Repair / resurface Visitor Information Center parking lot and roads | $78,154 | 1 | |
| | | | * Reconstruct Mounds | $2,975 | 1 | |
| | | | * Replace floor covering in the lobby, A / V room, exhibit area, and offices | $6,618 | 1 | |
| | | | > Replace floor covering, water heater, and windows at employee residence | $11,463 | 1 | |
| | | | * Replace malfunctioning alarm system at the museum | $8,517 | 1 | |
| | **Total** | **$36,350** | **Total** | **$359,060** | **Completed** | **22** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Village Creek** | **FY 97 - 99** | **$38,800** | | | | |
| | > Repair sidewalks | | * Replace HVAC system at the Discovery Room | $2,264 | 1 | |
| Senate Districts16 & 17 | > Replace thirty (30) picnic grills | | > Re-roof VIC, auditorium, four (4) bathhouses, maintenance facility, pavilion #4, and three (3) residences | $19,715 | 11 | |
| | > Replace carpet at Superintendent residence | | | | | |
| Representative | > Repair launch ramp at Lake Austell | | * Replace swimming barriers at Lake Austell | $2,582 | 1 | |
| Districts 51 & 57 | > Underpin cabins for better energy efficiency | | * Replace electrical panels, controls, and blower motors at the sewer treatment plant | $5,677 | 1 | |
| | > Renovate park store / gift shop | | | | 1 | |
| Cross / St. Francis Counties | **FY 99 - 01** | **$79,500** | > Renovate Store / VIC for better service (shelving, slat wall, counters, etc) | $21,393 | | |
| | > Replace water hydrants at 103 campsites | | | | | |
| | > Replace floor covering in ten (10) cabins | | > Renovate / repair Superintendent residence (including floor coverings) | $43,072 | 1 | |
| | > Re-roof three (3) employee residences, the maintenance facility, and the storage facility | | > Repair, repaint and re-roof selected rental cabins | $33,859 | 6 | |
| | **FY 01 - 03** | **$64,000** | * Renovate / repair sidewalks and drive at VIC | $9,700 | 1 | |
| | > Repaint and re-roof cabins | | > Replace gutters at Supt residence; Replace floor covering at Ranger residence | $2,908 | 2 | |
| | > Repair trail | | | | | |
| | > Replace HVAC units at the VIC | | > Replace HVAC systems at three (3) cabins and one (1) residence | $12,444 | 4 | |
| | > Re-roof VIC | | | | | |
| | > Renovate exhibits | | * Replace siding at maintenance facility | $6,431 | 1 | |
| | > Dam erosion control | | > Repaint, re-roof, and repair rental cabins | $9,140 | 6 | |
| | **FY 03 - 05** | **$21,600** | * Replace playground surfacing | $4,995 | 1 | |
| | > Repair trail | | * Replace 200 thirty-five gallon trash containers | $2,535 | 1 | |
| | > Re-roof four (4) pavilions | | * Repair launch ramp at Lake Dunn | $12,902 | 1 | |
| | > Replace HVAC units at two (2) employee residences | | * Remove hazardous limbs and debris left by ice storms | $13,800 | 1 | |
| | | | > Re-roof 12 'x 12' room attached to maintenance building | $565 | 1 | |
| | **FY 05 - 07** | **$31,000** | * Brace and stabilize eight (8) cabins | $4,252 | 8 | |
| | > Replace HVAC at two (2) employee residences and five (5) cabins | | * Replace floor covering at Asst. Superintendent residence | $3,158 | 1 | |
| | | | * Replace siding and gutters at Ranger residence | $6,250 | 1 | |
| | | | > Replace HVAC unit at the VIC | $1,534 | 1 | |
| | | | * Replace floor covering, deck, and doors at employee employee residence | $6,350 | 1 | |
| | | | > Renovate three (3) pavilions | $9,600 | 3 | |
| | | | * Renovate / rebuild flag plaza; Replace wayside exhibit panel | $14,203 | 1 | |
| | | | * Re-roof the storage building | $2,495 | 1 | |
| | | | * Resurface two (2) tennis courts | $7,396 | 1 | |
| | | | * Replace HVAC unit at the VIC and seven (7) cabins | $10,056 | 8 | |
| | | | > Renovate interiors of all rental cabins | $79,992 | 10 | |
| | | | > Replace HVAC units at four (4) rental cabins | $8,863 | 4 | |
| | | | * Replace gate at the maintenance facility | $959 | 1 | |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Village Creek (Continued)** | | | > Renovate bedrooms and bathrooms in ten (10) rental cabins | $13,113 | 10 | |
| Senate Districts 16 & 17 | | | > Replace grills at three (3) pavilions | $6,076 | 1 | |
| | | | * Replumb lift stations for rental cabins | $5,000 | 1 | |
| Representative Districts 51 & 57 | | | > Replace grills in the picnic area | $4,038 | 1 | |
| | | | * Replace the park entrance sign | $1,335 | 1 | |
| Cross / St Francis Counties | | | > Replace a lift station pump, motor, and control panel in the cabin area | $4,476 | 1 | |
| | | | * Renovate seasonal employee housing for use as Region III office | $60,789 | 1 | |
| | | | * Replace lumber on picnic tables as needed | $3,947 | 1 | |
| | | | * Replace fences and remove trees downed by tornado | $14,260 | 1 | |
| | | | * Re-stain the swimmer's deck at Lake Austell | $2,397 | 1 | |
| | **Total** | **$234,900** | **Total** | **$474,521** | **Completed** | **101** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **White Oak Lake** | **FY 97 - 99** | **$32,150** | | | | |
| | > Repair field lines for erosion and sewage control | | * Replace privacy fence at the maintenance facility | $2,962 | 1 | |
| Senate District 26 | > Replace picnic table tops | | * Landscape area surrounding VIC and residences | $4,813 | 1 | |
| Representative District 5 | > Purchase and connect electric pump to gasoline tank at maintenance facility | | > Replace field lines from bathhouse / rest room; Renovate to ADA standards | $13,019 | 1 | |
| Nevada / Ouachita Counties | > Replace HVAC unit at park residence | | > Repair Asst. Superintendent residence, to include HVAC system and roof repairs | $5,884 | 1 | |
| | > Replace roof at park residence | | * Replace fencing at the maintenance facility | $3,378 | 1 | |
| | **FY 99 - 01** | **$10,800** | > Repaint buildings; Treat all others with wood preservative | $2,562 | 8 | |
| | > Repaint buildings | | > Re-roof pavilion | $2,266 | 1 | |
| | > Treat VIC with chemical preservatives | | * Landscape area surrounding VIC and residences | $889 | 1 | |
| | > Add fire protection line and hydrant | | * Replace gate at maintenance fence | $1,498 | 1 | |
| | > Replace BBQ grills | | * Install electrical pedestals in day use area | $2,290 | 1 | |
| | > Trail improvements | | * Remove hazardous limbs and debris left from ice storms | $22,180 | 1 | |
| | **FY 01 - 03** | **$6,500** | > Replace boards and decking at marina | $1,715 | 1 | |
| | > Renovate barrier-free fishing pier | | > Replace siding at the bait shop | $285 | 1 | |
| | > Stabilization of residence | | > Repair trails park wide | $1,275 | 1 | |
| | **FY 03 - 05** | **$7,000** | * Remove hazardous limbs and debris left by ice storms | $19,500 | 1 | |
| | > Floor covering for residence | | * Stabilize the creek bank to prevent further erosion | $7,951 | 1 | |
| | > Re-roof maintenance building | | * Landscape the campground area | $2,080 | 1 | |
| | > Repair marina | | * Replace resale displays at the VIC | $7,518 | 1 | |
| | > Repaint buildings | | * Stabilize the sediment pond to prevent erosion | $8,298 | 1 | |
| | **FY 05 - 07** | **$7,500** | > Replace floor covering at VIC and two (2) employee residences; Replace doors as needed | $5,831 | 3 | |
| | > Floor covering for residence | | * Replace culverts as needed on roads and trails | $1,846 | 1 | |
| | > Re-roof pavilion and bait shed | | * Replace stage at the pavilion | $812 | 1 | |
| | | | * Replace HVAC system at employee residence | $1,900 | 1 | |
| | | | * Repair inadequate field lines | $360 | 1 | |
| | | | * Renovate restroom for ADA accessibility | $16,937 | 1 | |
| | | | > Replace marina flotation material and extend roof over rental equipment | $10,455 | 1 | |
| | | | * Repair equipment damaged during flooding | $198 | 1 | |
| | | | * Implement landscaping erosion control measures | $553 | 1 | |
| | | | * Re-roof the maintenance facility | $1,474 | 1 | |
| | | | * Replace the HVAC unit at the Visitor Center | $4,867 | 1 | |
| | | | * Complete flagstone installation at Memorial Plaza | $2,368 | 4 | |
| | | | * Replace gutters at two (2) employee residences, the VIC, and the Bathhouse | $7,130 | 4 | |
| | **Total** | **$63,950** | **Total** | **$165,094** | **Completed** | **47** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Withrow Springs** | **FY 97 - 99** | **$66,000** | | | | |
| | > Renovate two (2) lift stations | | > Distribute seed and fertilizer park wide | $18,100 | 1 | |
| Senate District 2 | > Renovate playground | | > Re-roof the Superintendent residence | $5,226 | 1 | |
| | **FY 99 - 01** | **$33,500** | > Landscape area surrounding pool | $2,073 | 1 | |
| Representative District 90 | > Landscape by pavilion | | > Repair War Eagle Cave Trail; Miscellaneous repairs at and around the Crossbow Pavilion | $2,930 | 2 | |
| | > Renovate ten (10) picnic sites | | | | | |
| Madison County | > Renovate Asst. Superintendent residence | | > Repair floors at pool bathhouse | $10,814 | 1 | |
| | > Replace HVAC unit at VIC | | > Landscape with sod and fill dirt to control erosion at picnic areas, pool, and VIC | $8,228 | 1 | |
| | **FY 01 - 03** | **$28,000** | | | | |
| | > Renovate restrooms at VIC | | > Erosion control measures, as well as trail head repair on the Forest Trail | $1,126 | 1 | |
| | **FY 03 - 05** | **$15,500** | | | | |
| | > Re-roof VIC, upper pavilion and maintenance facility | | > Re-roof maintenance facility and pavilion | $6,307 | 2 | |
| | | | * Landscape and add sod as need throughout the park | $9,786 | 1 | |
| | > Renovate pavilion restrooms | | > Replace post and rail fence at the Crossbow Pavilion | $3,399 | 1 | |
| | **FY 05 - 07** | **$125,000** | * Fertilize and landscape watchable wildlife areas and remove silt from duck pond that accumulated during flooding | $1,101 | 1 | |
| | > Re-surface all park roads and parking lots | | | | | |
| | | | * Restore approximately one hundred feet (100') on the War Eagle Trail damaged by flood waters | $4,808 | 1 | |
| | | | * Remove hazardous trees and limbs from the new campground | $4,000 | 1 | |
| | | | * Renovate interior of the park bathhouse | $4,889 | 1 | |
| | | | > Overlay roads and parking areas to park facilities | $4,622 | 1 | |
| | | | * Remove hazardous trees and limbs in the new campground | $1,200 | 1 | |
| | | | * Replace electrical line, motor, strainer, and basket at the swimming pool | $2,584 | 1 | |
| | | | * Have septic tank serviced | $1,750 | 1 | |
| | **Total** | **$268,000** | **Total** | **$92,943** | **Completed** | **20** |

# ARKANSAS STATE PARKS
## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX



| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Woolly Hollow** | **FY 97 - 99** | **$10,300** | | | | |
| | > Replace playground retaining wall | | > Replace floor covering at Snack Bar; Replace faucets in bathhouse | $9,040 | 2 | |
| Senate District 30 | > Replace picnic table tops | | | | | |
| | > Install tile flooring in restrooms and snack bar | | > Re-roof, rewire, and replace electrical service to Superintendent residence | $12,443 | 1 | |
| Representative District 47 | > Repair volleyball pit | | | | | |
| | > Replace parking barriers | | > Replace boards on picnic tables | $1,831 | 1 | |
| Faulkner County | **FY 99 - 01** | **$12,500** | > Replace cross ties at the playground | $3,207 | 1 | |
| | > Replace fence at Woolly Cabin and beach area | | * Repair water storage facility (building #2) | $45 | 1 | |
| | | | * Renovate bathroom at Asst. Superintendent residence | $5,270 | 1 | |
| | > Replace gate at old military road | | > Level / replace support piers at Superintendent residence | $4,050 | 1 | |
| | > Re-roof Superintendent residence | | | | | |
| | > Renovate bathhouse at snack bar | | * Replace fence at swim beach | $3,577 | 1 | |
| | > Fertilize park grounds and Lake Bennett | | > Renovate bathhouse at snack bar to include sinks, counter tops, and toilets | $40,271 | 1 | |
| | > Replace lift station pumps | | | | | |
| | **FY 01 - 03** | **$8,500** | * Repair / replace the water pressure tank and piping at water plant | $430 | 1 | |
| | > Replace hydrants at ten (10) campsites | | | | | |
| | > Replace swimming beach dock and flotation at pedal boat dock | | > Repair / replace two (2) sewer lift stations | $1,209 | 2 | |
| | | | * Replace 50 thirty-five gallon trash containers | $650 | 1 | |
| | > Re-roof Woolly Cabin | | > Re-roof the Woolly Cabin | $4,565 | 1 | |
| | **FY 03 - 05** | **$20,050** | > Replace three (3) gates in the park | $9,218 | 3 | |
| | > Replace sewage treatment pumps and blowers | | * Re-roof the maintenance facility, pavilion, and the well-house | $3,264 | 3 | |
| | > Replace picnic table tops | | * Repair / replace floors and renovate deck at Asst. Superintendent residence | $2,017 | 1 | |
| | > Replace hydrants at ten (10) campsites | | | | | |
| | > Replace chlorine injector pumps | | * Build dry stack rock walls and flagstone ditch paving on terrace going from the road up the hill to the pavilion in the picnic area | $4,846 | 1 | |
| | > Resurface Class A campsites | | | | | |
| | **FY 05 - 07** | **$5,500** | | | | |
| | > Landscape Area B campsites | | * Replace septic system and heat pump and renovate the garage at the Superintendent residence | $8,287 | 1 | |
| | > Renovate campground bathhouse | | | | | |
| | > Re-roof Asst. Superintendent residence | | * Repaint the two (2) well houses, the bathhouse, the office, the Asst. Superintendent residence, and the storage shed | $7,823 | 6 | |
| | | | * Remove the old radio antenna | $420 | 1 | |
| | | | * Rewire and replace the control panel in the new well house | $848 | 1 | |
| | | | > Replace parking barriers at pavilion parking and Class B campground | $3,750 | 1 | |
| | | | * Replace floor covering at employee residence | $2,000 | 1 | |
| | | | * Replace light fixtures at the snack bar | $295 | 1 | |
| | | | * Replace bridges on Huckleberry Trail | $550 | 1 | |
| | | | * Renovate picnic sites | $1,621 | 1 | |

## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|
| **Woolly Hollow (Continued)** | | | > Replace floor covering and repaint interior employee residence | $6,403 | 1 | |
| Senate District 30 | | | * Install a pressure regulator valve on the main water line in the picnic area | $2,970 | 1 | |
| Representative District 47 | | | * Replace electrical pedestal boxes in Area A | $5,858 | 1 | |
| | | | * Replace floor covering in the Visitor Center | $265 | 1 | |
| Faulkner County | | | > Re-roof seasonal employee residence | $2,580 | 1 | |
| | | | * Replace split rail fence at the Woolly Cabin | $1,800 | 1 | |
| | | | * Replace traffic barriers in parking areas | $1,944 | 1 | |
| | | | * Implement erosion control measures in the picnic area and Area B campground | $4,735 | 1 | |
| | | | * Replace trash receptacles in the picnic area and Area B campground | $8,303 | 1 | |
| | | | * Install chain link fence with slats and gate around fuel tanks and containment basin | $2,970 | 1 | |
| | | | * Renovate the campground bathhouse | $52,494 | 1 | |
| | | | > Replace trash receptacles in the picnic area and campground | $6,603 | 1 | |
| | | | * Landscape / erosion control in the picnic area | $1,546 | 1 | |
| | | | * Extend the boat launch ramp for use during low water levels | $1,478 | 1 | |
| | | | > Reseal floors in the beachside bathhouse | $1,550 | 1 | |
| | | | * Trail repairs, to include steps and bridge repair | $3,002 | 1 | |
| | **Total** | **$56,850** | **Total** | **$236,028** | **Completed** | **53** |
| **SUMMARY:** | **Total Requested for 10 Years** | **$8,819,499** | **Total Spent over 10 Year** | **$12,206,503** | **Number of Projects Completed** | **1,921** |

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
|---|---|---|---|---|---|---|

# ARKANSAS STATE PARKS



## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

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## MAJOR MAINTENANCE - AMENDMENT 75 - 1/8 cent CONSERVATION TAX

| Park / Museum | Ten Year Plan - Projects | Estimated Cost | Projects Accomplished | Actual Cost | Projects Completed | Total |
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