

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
System-wide	To provide professional on-call architectural and engineering design services for the production of biddable plans and specifications for selected construction/ repair/ renovation projects within the Arkansas State Parks System.	(Projects in various stages of completion.)	2011-2013	3222	Open	A-75	\$1,006,237	92%
Delta Heritage Trail State Park	Design for, and construction of, Delta Heritage Trail and trailhead improvements from the Arkansas River to Arkansas City.	Design for Phase I & II shared-use trail from Arkansas City to Rohwer complete. Construction of Phase I segment from Arkansas City to Bunge completed 11/4/15. Bid opening for Phase II Bunge to Rohwer segment held 3/2/16. Owner's Determination to award sent 3/2/16. Contract awarded to Pine Bluff Sand and Gravel Company, Inc. Project completed 2/23/17. Arkansas City Trailhead (Phase III): Bid opening held on 7/7/16 and there were no bidders. Re-bid opening held 8/30/16. Bids exceeded certified amount. Project value engineered to reduce costs. (See also FY15 ANCRC Status - MOF 03679). Second project re-bid opening held 6/27/2017. Owner's determination to award sent 7/7/17. Contract awarded to Davis Development, Inc., construction underway. Rohwer to Watson (Phase IV): Pre-design meeting held 10/1/15. 50% design set received 2/17/16. COE NWP 42 received 3/27/17. Final bid set received 7/18/17. Submitted to DBA initial review 8/8/17. Submitted to ARDOT 8/24/17. ArDOT comments received 9/6/17. Final design received 10/9/17. Routed to DBA and ArDOT for final review on 10/17/17. ARDOT approval to advertise received 1/26/18. Bidding pending approval of ETI sub-consultant contract with Alta Planning + Design. Arkansas City Trailhead substantial completion scheduled for June 20th, 2018. Arkansas City Trailhead substantial completion held 7/3/18. Punch list items being addressed by contractor.	2011-2013	3331	Open	A-75,GIF,CASH	\$16,689,614	67%
Jacksonport State Park	Design for the construction of a new Visitor Center to include site improvements, parking, access and all utilities.	Pre-design meeting with design consultant, Polk Stanley Wilcox, was held on 10/16/12. Design complete. Phase I and II Cultural Resource investigations by Pan American Consultants complete. Phase III Cultural Resources Investigation fieldwork complete. Final report received 6/14/17. Submitted project design to DBA on 5/11/15. Obtained DBA review comments on 5/21/15. Submitted project to Governor for approval on 10/12/15. Obtained Governor approval on 11/19/15. Bid opening held on 9/27/16. Tate General Contracting, Inc. awarded construction contract. Construction underway.	2011-2013	3359	Open	A-75	\$5,830,000	80%

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System-wide	Funds will be used to pay A&E, design consultants and other professionals for fees and reimbursable based upon contractual services with Arkansas State Parks.	(Projects in various stages of completion.) Closed 6/1/18.	2013-2015	3361	Closed	A-75	\$317,808	100%
Logoly State Park	Construction of a new Visitor Center to include access, parking, all utilities, and FF & E (Furnishings, Fixtures and Equipment).	Design complete. Bid opening held on 6/10/14. Low bid determined to be invalid. Next highest bid exceeded certified funding. Bids rejected. Construction will also be funded by FY14 ANCRC, MOF 03475 and FY15 ANCRC, MOF 03679. Project re-bid on 12/2/14. Construction contract awarded to Ideal Construction. Pre-construction meeting was held on 1/13/15. Partial Substantial Completion issued on 5/31/16. Final Completion Inspection held on 9/1/16. Certificate of Final Completion issued 6/6/17. VC Project Complete. Additional work by in-house Operations Task Force proposed for additional sidewalks and gutter downspouts has been cancelled. Project Complete.	2013-2015	3574	Closed	A-75	\$1,791,400	100%
Queen Wilhelmina State Park	Repair/renovation of the water system to include access road, pump stations and water storage.	ASP Engineering staff providing design/project oversight. Right of way clearing and installation of gates complete. Installation of check valves complete. Coating of storage tank interior complete. Repair of pump stations complete. Access road improvements ongoing. Project complete. Closed 6/1/18.	2011-2013	3606	Closed	A-75	\$257,220	100%

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Mount Magazine State Park	Repairs to the passenger elevator in the Lodge and Kitchen Floor replacement in the lodge. Replaced hail damaged roofing park-wide.	Elevator project bid on 5/28/14. No responsive bidders. Approval to re-bid project received on 6/24/14. Bids opened 8/6/14. Construction contract awarded to Kone, Inc. Notice of Intent to Award issued 8/13/14. Project complete. Kitchen floor project bid on 3/19/14. No responsive bids. Project re-bid on 6/24/14. Construction contract awarded to Dixon Construction on 8/18/14. Project completed. Phase I & II lodge exterior improvements, Lodge re-roof and lightening protection, Cabin and miscellaneous buildings re-roof designs completed by Taylor Kempkes Architects. Bids opened 10/9/2015 for Phase I lodge exterior improvements. Owner's determination to award issued 12/10/15. Contract awarded to E.W.I, Inc. Phase I improvements complete 6/21/16. Phase II lodge exterior improvements bid 7/7/2016. Notice of intent to award issued to E.W.I., Inc. Preconstruction meeting held 8/2/16. Project completed 6/21/17. Contract awarded on 11/17/16 to Oliver's Custom Roofing, LLC. Lodge re-roof and lightening protection bid opening held 12/8/15. Owner's intent to award issued to Pick-it Construction, Inc. 12/10/15. Pre-construction meeting held 1/21/15. Lodge re-roof and lightening protection project completed 9/24/16. Re-roof remaining park buildings design completed 7/14/16. Bid opening held 10/25/16. Notice of intent to award issued to Oliver's Custom Roofing, Inc. Pre-construction meeting held 1/5/2017 . Project completed 11/14/17. Closed 6/1/18.	2013-2015	3621	Closed	A-75	\$1,885,737	100%
Toltec Mounds Archeological State Park	Installation of new septic system to include demolition of existing Wastewater Treatment Plant.	Investigation by Meinco, Inc. reveals poor soil conditions do not support installation of a septic system. This, and the presence of archeological resources eliminated traditional septic system from consideration. Engineering Unit completed in-house design of an alternative on-site wastewater system (Advantex System). Met with Advantex on 10/6/15. Advantex sent quotes on 11/11/15 for \$38,185 plus taxes for equipment only. Purchase Order for permit/design fees issued to New Water Systems 12/1/15. Design complete and sent to DBA for final review on 9/20/16. Bid opening held on 11/16/16. Bids exceeded certified amount. Re-bid held on 1/31/17. Bids again exceeded certified amount. Re-re-bid documents prepared for another submittal to DBA. Resubmittal sent to DBA on 6/6/17 . Bid opening held on 7/11/17. Bid again exceeded certified amount. Re-re-re-bid documents prepared and submitted to DBA on 9/8/17. Successful bid opening held 9/27/17. Bid awarded to D&J Red Iron & Aggregate for \$111,614. Notice of Intent to Award sent 10/2/17. Construction underway.	2013-2015	3637	Open	A-75	\$119,000	88%

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System-wide	Provide on-call architectural and engineering design services for the production of biddable Plans and Specifications for selected construction/repair/renovation projects within the Arkansas State Parks System.	(Projects in various stages of completion.)	2013-2015	3709	Open	A-75	\$660,000	64%
System-wide	Property Acquisitions, Surveys, Appraisals, Title Insurance and Closing Costs for land acquisitions purchased for Arkansas State Parks System.	(Funding provided on as-needed basis.)	2013-2015	3756	Open	A-75	\$35,000	66%
Cossatot River State Park-Natural Area	Construction of the River Ridge Group Camp to include road, access, parking, utilities, campsites, shelters and restroom.	Design prepared by In-house planning staff. Site survey ordered on 8/26/15. Construction of camp shelters completed by park staff. Design for pre-fab restroom, parking, and access completed by in-house staff 5/15/17. Design submitted for DBA bid approval 6/6/17. Bid opening held 7/25/17. Bids exceeded certified amount. Re-bid opening held on 9/27/17. Owner's determination to award issued 9/29/17 to C&K Mitchell Service Contractors. Pre-construction meeting held 10/28/17. Construction underway. Certificate of substantial completion issued 4/24/18. Final completion pending final pay request and closeout documentation. Final payment issued 6/20/18. Project complete.	2015-2017	3825	Open	986C-Cash	\$144,471	100%

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Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Historic Washington State Park	Renovation/rehabilitation of the Brunson House to include site improvements, access, all utilities, and Furniture, Fixtures, and Equipment (FF&E) located at Historic Washington State Park.	Plans submitted to DBA for first review on 9/22/15. DBA review comments received on 11/6/15. Comments addressed and final review submitted to DBA on 1/20/16. Approval to Bid received on 1/29/16. Bidding through the Historic Site Law requested to ALC on 2/25/16. Historic Site Law reviewed by ALC at 3/15/16 meeting and approved. Pre-Bid meeting held on-site 3/24/16. Bid opening held on 4/6/16. No bids received. Re-bid packet sent to DBA for review on 6/9/16. Re-bid pre-bid meeting held on-site on 7/12/16. Bid opening held on 7/26/16. One bid received for \$1,893,526. Bid exceeded certified amount. Re-re-bid opening held on 10/13/16. Two bids received but both deemed 'non-responsive' by DBA. RRR-bid documents submitted to DBA on 11/22/16. Bid opening held on 1/24/17. One bid received for \$1,573,375. Owner's Determination to Award issued to Rowan Construction Services, LLC on 2/7/17. Construction underway. Substantial Completion walk through held on April 2, 2018. Substantial Completion not issued. Punch list items underway. Partial Substantial completion issued June 27, 2018, Punch list items being addressed by contractor.	2015-2017	3869	Open	A-75	\$1,860,000	93%
Millwood State Park	Replacement/repair of park facilities to include bathhouses, restrooms, pavilions, campgrounds, access and utilities due to flood damage located at Millwood State Park.	Force Account installation of pads and utilities for the new modular buildings completed in Spring 2016. Purchase of two modular buildings (Bathhouse for Area A-B Campground and Day-Use Restroom) was completed 7/21/16. Demolition of existing flood-damaged buildings completed by small contract and regional operators. Delivery/installation of modular pavilion was completed 7/28/17. Additional electrical upgrades to be completed by Operations Electricians (adding electricity connections and ceiling fans). Projects complete. Closed 6/1/18.	2015-2017	3890	Closed	A-75	\$430,388	100%
DeGray Lake Resort State Park	Complete renovation of the DeRoche Ridge Campground to include access and all utilities located at DeGray Lake Resort State Park.	Design complete by PMI, Inc. See MOF #03679 for design status. Bid opening held on 11/30/16. Contract awarded to Goslee Construction Corporation and a preconstruction meeting was held 1/30/17. A Substantial Completion walkthrough was held November 27, 2017 resulting punch list items to be completed. Flooding in early March revealed improper construction which led to failure of retaining walls and related features. The contractor refused to return to work to correct the faulty work. The contract was terminated May 21, 2018. The bonding company is investigating the situation and developing reports and cost estimates.	2015-2017	3916	Open	A-75	\$1,350,000	95%

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Bull Shoals-White River State Park	Renovation of Visitor Center exterior.	Design completed by in-house architecture staff. Bid opening held on 8/15/16. Bids exceeded certified amount. Project re-bid 11/1/16 and contract awarded to EWI, Inc. Notice to proceed issued 12/1/16. Certificate of substantial completion issued on 4/4/17. Certificate of Final Completion issued 4/14/17. Project complete.	2015-2017	3917	Open	A-75	\$72,497	100%
Daisy State Park	Installation of additional floating walkway sections at the new Courtesy Dock.	Quotes were received from EZ Dock vendor to add additional dock sections to the new dock installed in 2016 to better accommodate the fluctuations in water levels. Purchase Order awarded to EZ Dock of Texas on 8/16/17. Delivery and installation was completed 9/7/17. Project completed.	2015-2017	3917	Open	A-75	\$12,919	100%
Daisy State Park	Construction of ADA parking and access to courtesy dock at boat ramp.	Design was completed in-house and a PO was awarded to Jackson Construction on 4/3/17. Project completed, June 15, 2017.	2015-2017	3917	Open	A-75	\$6,250	100%
DeGray Lake Resort State Park	DeRoche Ridge Day-Use Area renovations.	Design completed by McClelland Consulting Engineers. Bid opening held on 2/3/16. Notice of Intent to Award sent to Seale's Construction on 2/4/16. Pre-construction meeting held on 3/8/16. Construction substantially completed 8/25/16. Certificate of Final Completion issued 10/11/16. Project completed.	2015-2017	3917	Open	A-75	\$324,317	100%
Historic Washington State Park	Construction of a new Standard Equipment Shed (In-House design).	Design completed by In-house architect. Sent to DBA for final review 10/2/15. Bid opening held on 1/26/16. Bids exceeded certified amount and re-bid held on 3/15/16. Contract awarded to Contech Contractors, Inc. Pre-construction meeting held on 4/12/16. Construction substantially complete 7/25/16. Certificate of Final Completion issued 9/30/16. Project complete.	2015-2017	3917	Open	A-75	\$88,199	100%
Lake Catherine State Park	Renovation of the CCC Nature Cabin (Design funded by ANCRC FY14, MOF 03475).	Design completed by Taylor-Kempkes Architects. Historic Preservation approved proposed plans on 3/24/15. Project submitted to DBA for review on 10/1/15. DBA comments returned 11/6/15. Received approval to bid from DBA on 12/16/15. Bid opening held on 2/2/16. Owner's Determination to Award issued 2/2/16. Contract awarded to 3-W Construction, Inc. from Hot Springs, Arkansas. Pre-Construction meeting held on 3/2/16. Construction substantially complete 9/1/16. Final payment made 1/1/17. Warranty items remain incomplete. Letter sent to contractor and Bonding company 6/5/17, notifying contractor to complete work. Work still not complete as of 10/1/17. General contractor is out of business and the two principle owners are in litigation. Bonding company has been contacted.	2015-2017	3917	Open	A-75	\$33,302	100%

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Lake Charles State Park	Replacement of deteriorated and substandard bathhouse in Area "C" Campground.	Design completed by in-house Engineering Staff. Bid opening held 9/29/15. Contract awarded to Tridant Builders, Inc. Certificate of Substantial Completion issued 6/29/16. Certificate of Final Completion issued 7/5/16. Project complete. 1 yr. warranty inspection to be held June 2017.	2015-2017	3917	Open	A-75	\$25,726	100%
Lake Chicot State Park	New bathhouse and maintenance building	Allison Architects was selected to produce design for these projects. Pre-design meeting held on 5/5/15. Design submitted to DBA on 8/10/16. DBA plan review completed 9/9/16. Bid opening held 1/5/17. Contract awarded to Shield and Associates, Inc. Pre-construction meeting held 2/14/17. Final inspection was held November 27, 2017. Project completed.	2015-2017	3917	Open	A-75	\$573,744	100%
Lake Dardanelle State Park	Bathhouse replacement and resurfacing campground road and spurs.	Design completed by in-house Planning and Engineering Staff. Bids received 10/30/15 and awarded to Circle M Construction. Pre-construction meeting held 12/16/15. Project start delayed by Corp of Engineers, Little Rock District approval of existing bathhouse demolition. Request for approval submitted to USACE 10/2/15. Approval ultimately received on 7/7/16. Notice to Proceed issued on 7/8/16. (ALSO SEE MOF 03820) Substantial completion issued 12/19/16. Certificate of Final Completion issued 1/10/17. Project Complete. 1 year warranty inspection to be held November 2017. Project Complete	2015-2017	3917	Open	A-75	\$252,972	100%
Lake Frierson State Park	Construction of ADA parking and access to new courtesy dock.	Design completed in-house and a Purchase Order contract was awarded to Jackson Construction on 5/17/17. Project completed July 17, 2017.	2015-2017	3917	Open	A-75	\$9,680	100%
Lake Ouachita State Park	Purchase of (6) six benches for newly renovated Campground 'A' Bathhouse.	Purchases completed and installed. Project completed.	2015-2017	3917	Open	A-75	\$3,441	100%
Millwood State Park	Construction of a new Standard Equipment Shed (In-House design).	Design completed by in-house Architecture Staff. Bids opened on 9/20/16/. Notice of Intent to Award issued to Crawford Builders on 10/5/16. Preconstruction meeting held 11/1/16. Certificate of Substantial Completion issued 9/11/17. Final inspection was held September 20, 2017. Project completed.	2015-2017	3917	Open	A-75	\$117,756	95%
Mount Nebo State Park	Swimming Pool Resurfacing	Design completed by in-house Engineering Staff. Bid opening held 9/20/16. Owner's determination to award issued to Mid-America Pool Renovation, Inc., on 9/21/16. Notice to proceed issued 10/11/16. Certificate of Substantial and Final Completion issued 10/18/16. Project complete.	2015-2017	3917	Open	A-75	\$37,241	100%

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Ozark Folk Center State Park	Craft Village Renovation, Phase II (also funded by FY16 ANCRC)	Bid opening held on 10/4/16. Contract awarded to Bradford Scruggs, LLC. Notice to proceed issued 11/28/16. Certificate of Substantial Completion issued 3/29/17. Certificate of Final Completion issued 4/28/17. Project completed.	2015-2017	3917	Open	A-75	\$21,749	100%
Pinnacle Mountain State Park	New playground, walkway and landscaping.	Design for a new playground at the Big Maumelle Day-Use Area was completed by in-house Planning Staff. Project bid through purchasing and use of a nationwide purchasing (NJPA) contract to order Landscape Structures play equipment and poured-in-place surfacing. Playground equipment delivered 3/28/16. Additional site design completed by Planning Staff and work was contracted through Purchase Order to Land Improvement Company for sidewalk and parking improvements. Playground project was completed in early September 1, 2016. One year warranty meeting was held August 2017. Project complete.	2015-2017	3917	Open	A-75	\$117,643	100%
Withrow Springs State Park	Construction of a new Standard Equipment Shed (In-House design).	Pre-design meeting held on 10/2/14. Design completed by in-house Planning and Architecture Staff. Bid opening held on 1/26/16. Owner's Determination to Award issued to L.E. Davis Construction on 1/27/16. Preconstruction meeting held on 2/24/16. Full Substantial Completion issued 6/14/16. Certificate of Final Completion issued 7/11/16. Project complete.	2015-2017	3917	Open	A-75	\$8,286	100%
Devil's Den State Park	Construction/Renovation of Campground Area B to include a new bathhouse, six (6) camper cabins, access road, parking, and all utilities located at Devil's Den State Park.	Schematic designs received 3/17/14. Construction documents received 2/29/16. Project submitted for DBA for bid approval on 3/2/16. Approval to bid issued by DBA on 5/2/16. Solicitation for Governor's review sent 6/23/16. Governor's approval received. Bid opening held on 9/14/16. Owner's determination to award issued to Pick-It Construction, Inc., on 9/20/16. Notice to proceed issued 11/1/16. Final completion issued 10/26/17. Project complete. Closed 6/1/18.	2015-2017	3918	Closed	A-75	\$934,393	100%

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Petit Jean State Park	Design and construction of a new Visitor Center to include access road, parking, walkway, trail, utilities, exhibits, Furniture, Fixtures and Equipment (FF&E) located at Petit Jean State Park.	Fennell Purifoy Architects selected as architectural design consultant. Pre-design meeting held 6/7/17. Schematic designs received 11/29/16 and 2/9/17. Additional schematic designs received 4/20/17. Public review comment period held from 11/1/17 until 1/4/17. Design revision meeting held 2/19/18. New design presented by Fennell Purifoy Architects approved by State Parks Director. Design Underway. Development of RFP for Construction Manager underway. RFP for Construction Manager Services advertised June 3rd-5th, 2018 and due to ASP on June 20th, 2018. Interim Design Development review drawings received 6/7/18. Construction manager RFQ proposal received 6/20/18. ASP review of written proposals complete 7/9/18.	2015-2017	3961	Open	A-75	\$512,000	36%
Petit Jean State Park	Resurfacing of Airport Runway located at Petit Jean State Park.	Design and grant application completed by McClelland Consulting Engineers. Plans and specifications submitted to DBA 6/30/16. Bid opening held on 7/20/16. Bid awarded to Gee-Asphalt System, Inc. Notice to proceed issued 10/26/16. Full substantial completion issued 11/29/16. Certificate of Final Completion issued on 2/22/17. Grant funding totaling \$284,688 reimbursed for the project. Project complete. Closed 4/9/18.	2015-2017	3962	Closed	A-75	\$283,685	100%
System-wide	Overlay repair of State Highway 600 Drives within the Arkansas State Parks System.	(Projects in various stages of completion.) Closed 6/1/18.	2015-2017	3973	Closed	A-75	\$57,987	100%
Arkansas Museum of Natural Resources State Park	Construction of a Maintenance Facility (Design funded by ANCRC FY15 grant).	Allison Architects selected to provide design/construction management services. Design completed. Bid opening held on 2/16/17. Bids exceeded certified amount. Rebid held 3/29/17. Diversified Construction and Design, LLC was awarded the contract. Notice to proceed was issued 5/10/17. Substantial Completion issued 11/21/17. Warranty items being addressed by contractor. Contract closeout documentation underway. Received closeout documents June 15, 2018	2015-2017	4015	Open	A-75	\$352,223	100%
Arkansas Museum of Natural Resources State Park	Repair and stabilization of the Historic Standard Pumping Rig (design funded by ANCRC FY16 grant).	Allison Architects selected to provide design/construction management services. Design completed. Bid opening held on 2/16/17. Bids exceeded certified amount. Rebid held 3/29/17. Diversified Construction and Design, LLC was awarded the contract. Notice to proceed was issued 5/10/17. Substantial Completion issued 11/21/17. Warranty items being addressed by contractor. Contract closeout documentation underway. Received closeout documents June 15, 2018	2015-2017	4015	Open	ANCRC FY17	\$81,637	89%

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Bull Shoals-White River State Park	Renovation of Campground D (Design funded by ANCRC FY15 grant).	PMI Corporation selected to provide design/construction management services. Pre-design meeting held 3/12/15. Schematic design received 6/25/16. Final design documents received 10/7/16. DBA approval to bid received 4/11/17. Bid opening held 5/3/17. Owner's determination to award issued to L.E. Davis Construction, Inc., on 5/19/17. At the request of USACE, Little Rock District, a cultural resource report was commissioned and completed 6/1/17. The project received USACE approval to proceed 12/4/17. Bathhouse 'D' replacement proposed as change order addition to Davis Development's campground construction contract. Bathhouse 'D' replacement change order addition approved 3/15/18. Construction underway.	2015-2017	4015	Open	A-75, ANCRC FY17	\$1,523,315	63%
Cane Creek State Park	Matching funds for construction of a connector trail and boardwalk between the campground and day-use areas (FHWA - Recreational Trails Program).	PMI Corporation selected to provide design/construction management services. Pre-design meeting held 3/28/17. Schematic design options received 5/20/17. Site survey ordered 6/7/17. Design development documents received 9/29/17. ASP design review comments provided to consultant 1/3/18. ARDOT review of TAP/RTP grant compliance underway. 404 permit review and application underway by PMI, Inc. Design underway. ARDOT Approval to advertise pending design review and USACE 404 permit approval. On-site design review meeting held with ARDOT 5/10/18. USACE Nationwide Permit received 6/6/18. PMI reviewing minor changes to construction drawings prior to initial DBA review. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$17,825	100%
Cossatot River State Park-Natural Area	Ed Banks Low Water Bridge Repair/Replacement (Added Budget Revision #1).	PMI Corporation selected to provide design/construction management services. Pre-design meeting held 3/28/16. Bid opening held 11/1/16. Owner's determination to award issued to RCI Construction on 11/7/16. Preconstruction meeting held 2/14/17. Construction delayed until low-water conditions. Notice to Proceed issued 6/29/17. Certificate of Substantial and Final Completion issued on 10/5/17. Project complete.	2015-2017	4015	Open	ANCRC FY17	\$183,179	100%

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Crater of Diamonds State Park	Construction of a new restaurant facility (Design funded by ANCRC FY16 and FY17 grants).	Design completed by Stuck Associates. Bid opening held on 4/4/17. Bids exceed awardable amount (\$1,329,454). Project design discussions and meeting have been held internally and negotiations are underway with the design consultant to redesign the project to reduce project scope and costs. On March 29, 2018, State Parks elected to move forward with the project utilizing a new design consultant. State Parks currently negotiating with new design consultant. The project was added to Taylor-Kempkes Architects on-call contract . Predesign meeting held on 5/1/2018. Survey and re-design underway. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$1,218	100%
Crowley's Ridge State Park	Renovation of the CCC Group Camp Cabins (5) and residence cabin (Design funded by ANCRC FY15 grant).	WER Architects was selected to provide design/construction management services. Design completed. Bid opening scheduled for 4-27-17. Construction awarded to Dennis Allen Construction Company, Inc. Preconstruction meeting was held 6/13/17. Construction is underway. Picnic tables and grills have been ordered for each cabin to be installed by the contractor and cabin furniture selection has been completed and due for delivery for the Bunk cabins and on order for the new Rustic cabin. Full substantial completion walkthrough held April 5, 2018. Punch list items being addressed by contractor. Furniture ordered and received by May 2018, except for the sleeper sofa which arrived June 2018. Wall artwork (CCC photos and CCC plans) is under development.	2015-2017	4015	Open	A-75, ANCRC FY17	\$668,628	100%
Davidsonville Historic State Park	Design of a new equipment shed (Design In-House utilizing sub-consultants). (Construction added by Budget Revision #3).	Design completed by in-house architecture staff. Design documents sent to DBA for first review 3/15/17 and final review on 4/20/17. Bid opening held on 6/1/17. Contract was awarded to CR Ishmael Company, Inc. 6/29/17. Construction underway. Substantial completion issued 2/7/18. Punch list items being addressed by contractor. Contract closeout documentation underway.	2015-2017	4015	Open	ANCRC FY17	\$169,678	100%
DeGray Lake Resort State Park	Renovation of the DeGray Lodge laundry and Maintenance Area (Design funded by ANCRC FY16, FY17, and FY18 grants).	Taylor/Kempkes Architects was selected to provide design/construction services. Design completed. Bids opened 5/31/17 and a construction contract was awarded to Jones Consulting Inc. Pre-Construction meeting was held 6/27/17. Partial substantial completion for the Laundry portion of the project was granted on November 13, 2017. Full substantial completion for both the laundry and maintenance portions of project was granted 5/29/18.	2015-2017	4015	Open	A-75, ANCRC FY17	\$1,024,246	100%

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DeGray Lake Resort State Park	Construction of new golf course restrooms (Added Budget Revision #1). Also funded by FY16 ANCRC.	Pre-construction meeting was held 12/13/16. Both modular restrooms have been delivered and installation has been completed. Final site utility connections are pending. Final inspection was held 10/31/17. Final completion issued 1/28/18. Project complete.	2015-2017	4015	Open	ANCRC FY17	\$362,807	100%
DeGray Lake Resort State Park	Repave Marina parking and boat ramp (Design In-House)	Project was undertaken in partnership with ArDOT. ASP provided materials and AHTD provided the labor and equipment. Work was completed in 9/10/16 and the park staff completed the striping in-house in 10/5/16. Project completed.	2015-2017	4015	Open	ANCRC FY17	\$86,567	100%
DeGray Lake Resort State Park	Replacement of Marina Sailboat Dock 'C' (Design funded by ANCRC FY16 and FY17 grants).	McClelland Consulting Engineers (MCE) was selected to provide design/construction management services. Onsite predesign meeting held on 12/7/15. Design is completed. USACE approval received on 9/19/17. Design documents routed to DBA for first review on 10/9/17. Comments and updated plans were received November 9, 2017 and sent to DBA on November 15, 2017 for final review and approval to bid. Bids exceeded our proposed amount and the design consultant resubmitted plans and specs provided to DBA on March 29, 2018 for re-bidding. Re-bid scheduled for 5/10/18. Contract awarded to Larry Diggs Construction and a preconstruction is scheduled for 6/14/18. Remaining design funded A-75. A preconstruction meeting was held 6/14/18 and construction is underway.	2015-2017	4015	Open	ANCRC FY17	\$871	100%
Historic Washington State Park	Renovation of Historic Jail Bed and Breakfast Phase I.(Added by Budget Revision #1, also funded by FY16 ANCRC)	Design completed by WER Architects/Planners. Bid opening held on 10/13/16. Negotiated contract and awarded to Contech Contractors, Inc. for \$999,999. Notice to proceed issued 2/8/17. Certificate of substantial completion issued 2/12/18. Punch list items remain. Construction underway. Closeout Documentation Underway.	2015-2017	4015	Open	ANCRC FY17	\$715,495	100%
Lake Chicot State Park	Design for shoreline erosion control/replacement of the failing seawall.	Design for project added to Pollution Management, Inc. (PMI) on-call engineering contract. Pre-design meeting was held 7/31/17. Design underway. First submittal was reviewed and sent back to the consultant. The second submittal was sent to P&D and reviewed March 21, 2018. Comment letter is pending. Design Development Review Underway. ASP Design Development review comments provided to consultant on 5/30/2018. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$13,314	100%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Lake Dardanelle State Park	Design of a new park/regional maintenance facility.	Design added to AMR Architects on-call architecture contract. Pre-design meeting held 5/23/17. Schematic received 9/19/17. Revised schematic received 1/25/18. ASP comments sent to design consultant 2/20/18. Design underway. Design Development Drawings received on 4/11/2018. ASP Review comments provided 4/13/18. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$14,575	100%
Lake Ouachita State Park	Replacement of Dock 'B' and Dock 'C' (Design funded by ANCRC FY16 grant).	McClelland Consulting Engineers (MCE) was selected to provide design/construction management services. Onsite predesign meeting held on 12/7/15. Design is completed. Received USACE design approval. Design documents routed to DBA for first review on 10/9/17. Comments and updated plans were received December 19, 2017 and sent to DBA for final review and approval to bid. Bid opening scheduled for 4/19/18. Bid opening held 4/19/2018. Notice of Intent to Award issued to Larry Diggs Construction. Contract awarded to Larry Diggs Construction and preconstruction meeting was held 5/22/2018. Remaining design funded ANRC FY18. Construction is underway.	2015-2017	4015	Open	ANCRC FY17	\$0	0%
Lake Ouachita State Park	Renovation of the wastewater treatment plant (Design funded by ANCRC FY16 grant). (Project will be funded from FY18 ANCRC)	Design for project added to Pollution Management, Inc. (PMI) on-call engineering contract. Pre-design meeting held 12/16/16. Construction documents received 3/7/18 and pending review by State Parks. Construction Document Review Underway. ASP Construction Document review comments sent to the design consultant on 6/1/2018. Waiting on final revised plans/specs to submit to DBA for review and approval to bid. Letter to the COE is pending to ask for their review and approval to bid this project.	2015-2017	4015	Open	ANCRC FY17	\$0	0%
Louisiana Purchase State Park	Purchase and installation of a new prefabricated vault restroom.	Project added to McClelland Consulting Engineers (MCE) on-call contract. Contract amendment approved 5/25/17. Scope amended to also include raising and preserving of the DAR survey monument. Pre-design meeting held 6/13/17. Design development drawings received 9/15/17. AHPP approval for monument raising approved 12/18/17. Project submitted for DBA initial review 3/16/18. DBA initial review comments received 5/2/18. Consultant addressing DBA comments. Drawings for final DBA review received 7/9/18.	2015-2017	4015	Open	A-75, ANCRC FY17	\$0	0%
Mississippi River State Park	Construction of a standard employee residence and maintenance facility (added Budget Revision # 2, also funded by FY16 ANCRC)	Project added to Allison Architects on-call contract. Pre-design meeting held 3/1/15. Bid opening held 11/30/16. Owner's determination to award, following negotiations, issued to Crawford Builders, Inc., on 12/19/16. Notice to proceed issued 3/27/17. Construction underway.	2015-2017	4015	Open	A-75, ANCRC FY17	\$812,388	57%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Moro Bay State Park	Renovation of twenty-four (24) site campground (Added Budget Revision #1).	Bid opening held on 11/16/16. Issues with contractor's license. Notice of intent to award contract issued to Diversified Construction and Design, LLC on 12/13/16. Construction underway. Certificate of Substantial Completion issued 8/10/17. Campground opened 8/31/17. Certificate of Substantial Completion issued on 8/10/17. Certificate of final completion form issued 12/12/17. Project Complete. 1 year warranty inspection to be held July 2018.	2015-2017	4015	Open	ANCRC FY17	\$662,638	100%
Mount Magazine State Park	Replacement of carpet in The Lodge guest rooms (Design In-House), also funded by A-75 (04062).	Design proposed to be completed by in-house architecture staff. Design added to AMR Architect's on-call contract on 12/15/17. Pre-design meeting held 11/29/17. Design underway.	2015-2017	4015	Open	A-75, ANCRC FY17	\$0	0%
Mount Magazine State Park	Renovation of the WPA era amphitheater at Cameron Bluff (Added Budget Revision # 1).	Design funded by FY15 ANCRC grant. Design completed by McClelland Consulting Engineers, Inc. Bids opening held 7/13/16. Owner's determination to award issued to VEI, Inc., on 7/18/16. Notice to proceed issued 8/24/16. Final completion issued 10/18/17. Project complete.	2015-2017	4015	Open	ANCRC FY17	\$100,908	100%
Mount Magazine State Park	Design for expansion of the Cameron Bluff Campground.	Project assigned to qualified engineering consultant following the RFQ process. RFQ advertised 6/11/17. PMI selected as the engineering consultant. Pre-design meeting held 11/8/17. Partial schematic design options received 2/2/18. Design underway. Schematic design received 5/10/18. ASP review underway. ASP review comments provided to consultant 5/30/18. Consultant addressing comments prior to Design Development submittal. Design Development drawings received 7/5/18.	2015-2017	4015	Open	A-75, ANCRC FY17	\$0	0%
Mount Nebo State Park	Design for a standard equipment shed.	Design added to AMR Architects on-call contract. Pre-design meeting held 12/16/16. Design development drawings received 3/17/17. ASP comments returned 4/12/17. Construction documents received 9/19/17. DBA review comments received 11/17/17. DBA approval to bid received 2/16/18. Bidding on hold pending funding decision. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$12,096	100%
Ozark Folk Center State Park	Design for roof replacement at the gift shop and smokehouse.	Design for project was added to Bornè Firm on-call architecture contract. Pre-design meeting held 12/1/16. The scope of work was expanded to include the interior renovation of the Smokehouse Restaurant. Schematic designs received 11/7/17. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$31,718	100%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Ozark Folk Center State Park	Design for interior cabin improvements. Design funded by ANCRC FY17 and FY18 grants).	Design consultant selected through RFQ process and awarded to AMR Architects. Pre-design kickoff meeting held 3/7/17. Final design completed and routed to DBA for first review on 8/2/17. Addressed comments for final submittal to DBA and bid date was issued November 21, 2017. Contract was awarded to Bradford Scruggs, LLC. and a pre-construction meeting was held 12/21/17. Construction underway. FFE Purchase Order issued 4/19/18. FFE to be installed in 3 phases during construction. Phase I construction is near completion.	2015-2017	4015	Open	ANCRC FY17	\$28,500	100%
Parkin Archeological State Park	Design of a replica Casqui House and section of Palisade Wall.	Design for project added to WER Architects/Planners on-call architecture contract. Project on hold. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$0	0%
Petit Jean State Park	Design for renovation and expansion of the existing maintenance shop, equipment shed, and sign shop.	Design added to AMR Architects on-call contract. Pre-design meeting held 5/23/17. Schematic design drawings received 9/19/17. Design underway. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$8,764	100%
Petit Jean State Park	Design of a new scenic overlook and fencing at the Palisades Overlook.	Design added to AMR Architects on-call contract. Pre-design meeting held 12/7/16. Schematic design received 3/30/17. ASP design review comments provided 10/9/17. Revised schematic designs received 3/15/18. Design underway. ASP design review comments provided to consultant 5/7/18. Site visit held 5/29/18 to further review schematic design proposal. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$14,718	100%
Petit Jean State Park	Design for the renovation of Campground Area 'B', also funded by A-75 (04062).	Project to be assigned to qualified engineering consultant following the RFQ process. RFQ advertised 6/11/17. PMI selected as the engineering consultant. Pre-design meeting held 11/8/17. Schematic designs received 2/2/18. Design underway. ASP comments pending plan review.	2015-2017	4015	Open	A-75, ANCRC FY17	\$0	0%
Plantation Agriculture Museum State Park	Construction of a new maintenance facility and interpretive exhibit building (Added by Budget Revision #2, also funded by FY16 ANCRC).	Bid opening held 3/7/17. Contract awarded to Dayco Construction, Inc. Notice to Proceed issued 4/24/17. Certificate of substantial completion issued 2/11/18. Certificate of final completion issued 3/16/18. Project completion pending contract closeout documentation. Certificate of final completion issued 2/19/18.	2015-2017	4015	Open	ANCRC FY17	\$517,675	100%
Plantation Agriculture Museum State Park	Design of a new restroom facility.	Design added to Taylor/Kempkes Architects on-call contract. Pre-design kick-off meeting held 4/19/17. Schematic design received 11/16/17. Design Development received 3/2/18. Design underway. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$8,617	100%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

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Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Powhatan Historic State Park	Construction of a new maintenance facility (Design funded by ANCRC FY16 and FY17 grants).	Stuck Associates selected to provide design/construction management services. Design kick-off meeting held 11/5/15. Design underway. Plans sent to DBA for first review 9/7/17. Addressing review comments prior to final submittal to DBA for review and request of bid date. Bid opening held 6/13/2018. Remaining design funded A-75. Notice of Intent to award was issued June 15, 2018 to Dennis Allen Construction Company Inc.	2015-2017	4015	Open	ANCRC FY17	\$5,016	100%
Prairie Grove Battlefield State Park	Construction of a new pavilion to replace the current Jim Parks Shelter (Added by Budget Revision #2).	Bid opening held 9/14/16. Contract awarded to Pick-It Construction, Inc. Notice to proceed issued on 10/27/16. Certificate of Substantial Completion issued 5/24/17. Certificate of final completion issued 6/24/17. Project Complete.	2015-2017	4015	Open	ANCRC FY17	\$36,568	100%
Prairie Grove Battlefield State Park	Design for interior renovation and exterior stabilization of the historic (ca. 1835) Morrow House.	Design for project added to WER Architects/Planners on-call contract. Start of design pending pre-design kick off meeting. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$540	100%
Prairie Grove Battlefield State Park	Comprehensive archeological survey of the Borden House area to include the orchard and hillside.	Project to be undertaken by Arkansas Archeological Survey in 2018.	2015-2017	4015	Open	ANCRC FY17	\$0	0%
Village Creek State Park	Design for Phase II renovation of rental cabins (9) (Phase I funded by ANCRC FY15 grant). (Construction and remaining Design funded from FY18 ANCRC)	Design consultant selected through RFQ process and awarded to AMR Architects. Predesign kickoff meeting held 2/21/17. Design completed. Design documents routed to DBA for first review on 10/4/17. Plans/specs headed back to DBA for final review in mid January 2018 and approval to bid. Bids were opened on February 22, 2018 and the low bid was removed due to an error by the contractor. Bid was awarded to Wagner General Construction. A preconstruction meeting was held at the park April 3, 2018. Construction Underway. FFE Procurement Underway. Change Order #1 approved 6/13/18 for a sum of \$296,585. All cabins have been taken off line to work on mold abatement and removal. The final furniture order was submitted to ASP by AMR Architects and is being processed.	2015-2017	4015	Open	ANCRC FY17	\$61,847	100%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Withrow Springs State Park	Design for swimming pool renovations (Evaluation of Structure).	Design added to CEI Engineering on-call engineering contract. Pre-design meeting held 3/2/17. Structural engineer's report received 6/26/17. Cost estimate for repairs provided 10/31/17. After review of report and estimate, as well as net revenue and attendance for the pool, the proposed structural repairs were deemed too costly to undertake. Planning and Development staff will prepare alternative design and layout option for resource based recreation for the pool, pool house, and day-use areas. Design underway by in-house staff. Remaining design funded A-75.	2015-2017	4015	Open	ANCRC FY17	\$4,940	100%
Woolly Hollow State Park	Construction of a new visitor center (Design funded by ANCRC FY15 grant).	Allison Architects selected to provide design/construction management services. Design completed. Bid opening held 3/30/17. Contract awarded to Dayco Construction, Inc. Preconstruction meeting held 4/24/17. Certificate of Substantial completion issued 2/21/18. Certificate of final completion pending punch list items and contract closeout documentation. Project Complete.	2015-2017	4015	Open	A-75, ANCRC FY17	\$643,072	100%
Devil's Den State Park	Restoration of the historic Devil's Den Café, including new exterior windows, doors, roof and log structure repairs, a new asphalt shingle roof, and interior renovations and upgrades to kitchen and retail sales areas to repair fire and smoke damage.	WER Architects selected to provide design/construction management services. Predesign kick-off meeting held 9/10/15. Design complete. Bids opening held 12/1/16. Owner's determination to award issued to Pick-it Construction, Inc., on 12/13/16. Pre-construction meeting held 1/31/17. Substantial completion issued 2/1/18. Final completion pending punch list item review and final change order completion. (SEE MOF 03826) Also funded by ANCRC FY16.	2015-2017	4041	Open	A-75	\$513,001	94%
Historic Washington State Park	Stabilization of the historic Moss Williams House.	WER Architects selected to provide design/construction management services. Design complete. Bid opening held on 1/24/17. Contract awarded to Dixon Contracting, Inc. Notice to proceed issued 3/27/17. Certificate of final completion issued 2/5/18. Project complete. 1 yr. warranty April 2018. Closed 3/26/18.	2015-2017	4044	Closed	A-75	\$169,578	100%
Cossatot River State Park-Natural Area	Visitor Center Exterior Finish Coating Improvements.	Taylor Kempkes Architects, Inc., selected as consultant. Design completed 9/15/17. Bid opening held 11/28/17. Notice of intent to award issued 12/6/17 to Pick-it Construction, Inc. Pre-construction meeting held 1/9/18. Construction underway. Substantial completion issued 6/11/18. Punch list items underway.	2015-2017	4045	Open	A-75	\$126,708	1%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Crowley's Ridge State Park	Gravity sewer line repair.	Project designed by in-house Engineering Staff. Design completed and bid opening held on 9/6/17. Bids exceeded certified amount. Project documents revised submitted to DBA 9/20/17. DBA review was completed and re-bid. Project was awarded to Heller Company, Inc. and preconstruction meeting held 1/10/17. Certificate of Full Substantial Completion and Final Completion issued February 13, 2018. Project complete.	2015-2017	4045	Open	A-75	\$70,001	100%
DeGray Lake Resort State Park	Install septic tank and lines.	Project designed by in-house Engineering Staff. Bid awarded by Purchase Order to Meinco, Inc. 9/14/16 to install a new septic system to replace lift station at Visitor Center. Project was completed 10/17/16.	2015-2017	4045	Open	A-75	\$14,555	100%
Historic Washington State Park	Re-roof Williams Tavern	Project designed by in-house Architecture Staff. Bid opening held 4/25/17. No bids received. Re-bid opening held on 6/13/17. Construction contract awarded to NSC, Inc. Certificate of Substantial and Final Completion issued on 9/6/17. 1 yr. warranty August 2018.	2015-2017	4045	Open	A-75	\$51,638	100%
Historic Washington State Park	Re-roof Cotton Gin, Seed & Scale House	Project designed by in-house Architecture Staff. Bid opening held 5/31/17. Construction contract awarded to NSC, Inc. Certificate of Substantial and Final Completion issued on 9/6/17. 1 yr. warranty August 2018.	2015-2017	4045	Open	A-75	\$42,201	100%
Lake Dardanelle State Park	Purchase and installation of Audio Visual Equipment at the Visitor Center.	Project bid by ADPT Purchasing Section. Purchase Order issued to Curtis Stout A/V on 9/22/17. Equipment delivered. Project Complete.	2015-2017	4045	Open	A-75	\$27,043	100%
Lake Dardanelle State Park	Window replacement at Visitor Center.	Design completed by Borne Firm. Bid opening held 4/3/18. Bid awarded to Dixon Contracting. Design - Borne Firm. Construction - Dixon Constructing. Construction underway.	2015-2017	4045	Open	A-75	\$90,448	1%
Pinnacle Mountain State Park	Repave Big Maumelle parking lot and repave East Summit parking lot.	Project was undertaken in partnership with ArDOT. ASP provided materials and AHTD provided the labor and equipment. Project completed 7/10/17.	2015-2017	4045	Open	A-75	\$42,443	100%
Pinnacle Mountain State Park	Asphalt overlay along a portion of the Arkansas Arboretum Trail.	Dougan Asphalt Paving Company was awarded a Purchase Order on 10/7/16 to overlay a section of the trail (Phase III). Project completed 11/18/16.	2015-2017	4045	Open	A-75	\$18,866	100%
Prairie Grove Battlefield State Park	Window Repair and replacement at Hindman Hall.	Fayetteville Glass was awarded a Purchase Order for window replacement. Project completed 9/13/17.	2015-2017	4045	Open	A-75	\$13,000	100%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS
QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
System-wide	Construction/Renovation of Visitor Centers, Bathhouses, Restrooms, Lodges, Residences, Cabins, Exhibit Buildings, Swimming Pools, Wastewater Treatment Plants and lines, Water Systems, Campgrounds, Playgrounds, Roads and Parking.	(Projects in various stages of completion.)	2015-2017	4045	Open	A-75	\$28,843	0%
Village Creek State Park	Wastewater Treatment Plant Repainting.	Project designed by in-house Engineering Staff. Bid opening held on 4/4/17. Project awarded to Paladino Painting Company, LLC. Preconstruction meeting was held 5/10/17. Certificate of Substantial and Final Completion issued on 8/14/17. Project completed.	2015-2017	4045	Open	A-75	\$49,254	100%
System-wide	To provide Professional Architectural and Engineering design services for the production of biddable plans and specifications for selected construction/repair/renovation projects within the Arkansas State Parks System.	(Projects in various stages of completion.)	2015-2017	4062	Open	A-75	\$860,000	46%
Prairie Grove Battlefield State Park	Interior renovation of the Historic Borden House located at Prairie Grove Battlefield State Park to include access.	Design completed by Allison Architects. Bid opening held on 4/24/17. Contract Awarded to Pick-It Construction, Inc. Notice to proceed issued 6/1/17. Full substantial completion issued 1/30/18. Project complete pending contract closeout documentation. Project complete, MOF moved to closed on 6/27/18.	2015-2017	4093	Closed	A-75	\$152,429	100%

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Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Queen Wilhelmina State Park	Repairs to the Lodge. Design and purchasing in-house. Projects include: Replace p-trap in shower blocked by tile grout; repair of water damage caused by frozen/burst pipe in attic; replacement of balcony knee wall with metal railing and reversal of the swing of balcony doors to alleviate poor drainage and prevent wind-blown rain from entering the conference room; repair/repainting of soffits; repair/replacement of deteriorated concrete at loading dock.	Repairs to shower drain and associated shower enclosure complete. Replacement of balcony knee wall with metal railing complete. Reversal of door swings complete. New roof above restaurant and kitchen complete. Attic insulation project completed. Air balancing and testing complete. Chiller pipe insulation complete. Project complete. 3/26/18.	2015-2017	4094	Closed	A-75	\$94,506	100%
Village Creek State Park	Repairs to the Lake Dunn Dam.	Video inspection of the overflow pipe drain was conducted by ANRC in January 2017. The inspection confirmed damage and deterioration of the corrugated metal pipe outlet of the dam. ANRC notified staff that repair of the deteriorated outlet pipe were necessary. Design added to Pollution Management Inc. (PMI) on-call engineering contract. Bids opening held 9/26/17. DBA rejected apparent low bidder for improper paperwork. Re-bid opening held 11/29/17. Project awarded to Crawford Builders, Inc. and a preconstruction meeting was held 2/28/18. Construction is underway.	2015-2017	4095	Open	A-75	\$150,000	1%
Cossatot River State Park- Natural Area	Repair residence due to fire damage.	Predesign site visit 2/10/17 by on-call architecture consultant Taylor/Kempkes Architects. Emergency Contracting Approval through the DBA received 3/29/17. DBA review completed 4/3/17. Bid opening held 5/10/17. Contract awarded to Gerald E. Prince Construction Inc. Pre-construction meeting held 6/14/17. COSC issued 2/20/18. Construction complete pending final electrical review. Punch list items addressed. Final Completion issued 4/5/18. Project Complete. MOF moved to closed 6/27/18.	2015-2017	4096	Closed	A-75	\$223,510	100%

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Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Woolly Hollow State Park	Flood Damage repairs to Lake Bennett dam including construction of required access road.	On site meeting with ASP Personal held on 5/25/17. Repairs initially planned for in-house personnel (Regional Equipment Operators). Project deemed eligible for federal disaster funding. Corps of Engineers permit requested 6/13/17. Permit received on 8/9/17. On 8/11/17, requested design and funding assistance by the Natural Resources Conservation Services (NRCS). On 8/28/17 received damage report from NRCS. On 8/29/17 NRCS began survey of dam. Received design drawings and submitting to DBA for first review 1/5/18. Received revised drawings and specifications on 3/21/18. Submittal to DBA for initial review pending design finalization and coordination with NRCS. Project sent for final DBA review on 4/18/2018. Project sent for DBA additional comment review on 6/8/18.	2015-2017	4154	Open	A-75	\$250,000	2%
Cane Creek State Park	Design for Wastewater Treatment Plant modifications to meet forthcoming ADEQ permit requirements.	Initial project scope to be additional treatment system for potential ADEQ permit regulations. Further investigation indicated that these regulations will not take effect until after 2022. Project will not be undertaken during the ANCRC FY18 Grant cycle.	2017-2019	4189	Open	ANCRC FY18	\$0	0%
Crater of Diamonds State Park	Design for the renovation of two (2) campground bathhouses.	Project design to be added to Taylor-Kempkes Architects on-call architecture contract. Predesign meeting scheduled for May 1, 2018. Pre-design meeting held 5/1/18. Survey and design underway.	2017-2019	4189	Open	ANCRC FY18	\$61,800	0%
Crowley's Ridge State Park	Design, purchase and installation of a modular home for an employee residence.	Project design to be added to Taylor-Kempkes Architects on-call architecture contract. Schematic design received 12/11/18. Design underway. Construction Documents received 5/31/2018 and under preparation by ASP to be sent for initial review by DBA and approval to bid. Initial DBA review sent 6/15/18.	2017-2019	4189	Open	ANCRC FY18	\$225,000	0%
DeGray Lake Resort State Park	Supplemental funds for renovation of the Lodge Laundry and Maintenance area (Design funded by ANCRC FY16; Construction funded by ANCRC FY17).	Taylor/Kempkes Architects was selected to provide design/construction services. Design completed. Bids opened 5/31/17 and a construction contract was awarded to Jones Consulting Inc. Pre-Construction meeting was held 6/27/17. Partial substantial completion for the Laundry portion of the project was granted on November 13, 2017. Full substantial completion for both the laundry and maintenance portions of project was granted 5/29/18.	2017-2019	4189	Open	ANCRC FY18	\$34,141	72%

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Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
DeGray Lake Resort State Park	Design for replacing asbestos - cement water main.	Project design added to McClelland Consulting Engineers (MCE) on-call engineering contract. Predesign held 10/31/17. Design underway. Design Development drawings received on 5/8/18. ASP review underway. ASP Design Development review comments provided to consultant 5/11/18. Construction Document review submittal received 6/8/18. Plans were reviewed by ASP staff and the comments were sent out to PMI on 6/27/18. Request was made on 6/21/18 to send plans/specs to DBA for first review and was sent to DBA on 6/27/18.	2017-2019	4189	Open	ANCRC FY18	\$40,800	89%
Delta Heritage Trail State Park	Acquisition of lots and installation of modular home for an employee residence in Arkansas City.	On 8/18/17, current land owner initiated title work by SE Arkansas Title. Received legal description from Title Company on 9/21/17. On 9/22/17, 22-4-106 letter routed to Governor Hutchinson for permission to acquire acquisition by donation. Property survey completed by Burke Survey Company out of Monticello on 10/13/17. SPRTC approval received 1/18/18. Appraisal completed 3/26/18. Site adapt design complete by Taylor Kempkes Architects, P.A. Construction by in-house Force Account pending completion of donation. Donor accepted ASP offer. Title work underway.	2017-2019	4189	Open	ANCRC FY18	\$207,505	4%
Hobbs State Park- Conservation Area	Design for development of a new campground including access, utilities and bathhouse on War Eagle Creek.	Project to be given to qualified engineering consultant through RFQ process. RFQ pending advertisement.	2017-2019	4189	Open	ANCRC FY18	\$113,750	0%
Lake Ouachita State Park	Renovation of the wastewater treatment plant (Design funded by ANCRC FY16).	Design for project added to Pollution Management, Inc. (PMI) on-call engineering contract. Pre-design meeting held 12/16/16. Construction documents received 3/7/18. Construction Document review underway by ASP Planning and Development staff. ASP Construction Document review comments sent to the design consultant on 6/1/2018. Waiting on final revised plans/specs to submit to DBA for review and approval to bid. Letter to the COE is pending to ask for their review and approval to bid this project.	2017-2019	4189	Open	ANCRC FY18	\$450,000	7%
Lake Ouachita State Park	Supplemental funding for the renovation and replacement of Sailboat Dock C and Houseboat Dock B at the marina (Design funded by ANCRC FY16; Construction funded by ANCRC FY17).	McClelland Consulting Engineers (MCE) was selected to provide design/construction management services. Onsite predesign meeting held on 12/7/15. Received USACE design approval. Design documents routed to DBA for first review on 10/9/17. Bid opening scheduled for 4/19/18. Bid opening held 4/19/2018. Notice of Intent to Award issued to Larry Diggs Construction, Inc. Contract awarded to Larry Diggs Construction and preconstruction meeting was held 5/22/2018. Construction is underway.	2017-2019	4189	Open	ANCRC FY18	\$1,019,505	4%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Mississippi River State Park	Design for nine (9) area observation shelters.	Project to be collaborative design with University of Arkansas Fay Jones School of Architecture (UAFJSOA). Project scoping meeting held 10/5/17 with UAFJSOA Dean Peter MacKeith. UAFJSOA provided scope of work 1/10/18. Start of design pending ADPT & UAFJSOA terms and agreements.	2017-2019	4189	Open	ANCRC FY18	\$24,480	0%
Ozark Folk Center State Park	Renovation of duplex cabin interiors (60 units) (Design funded by ANCRC FY17).	Design consultant selected through RFQ process and awarded to AMR Architects. Pre-design kickoff meeting held 3/7/17. Final design received and routed to DBA for first review on 8/2/17. Addressed comments for final submittal to DBA and bid date was issued November 21, 2017. Contract was awarded to Bradford Scruggs, LLC. and a predesign meeting was held 12/21/17. Construction underway. FFE Purchase Order issued 4/19/18. FFE to be installed in 3 phases during construction. Phase I construction is near completion.	2017-2019	4189	Open	ANCRC FY18	\$2,938,653	30%
Pinnacle Mountain State Park	Design for renovation of the historic (ca. 1877) Butterfield House.	Project design to be added to WER Architects/Planners on-call architecture contract. In-house predesign meeting held 2/2/18. A In-house preliminary meeting was held 2/27/2018. On-site predesign meeting with consultant held 5/30/2018. Survey, research and design work underway.	2017-2019	4189	Open	ANCRC FY18	\$41,000	0%
Plantation Agriculture Museum State Park	Purchase and installation of an employee residence (modular home).	Site work completed by OTF in September 2017. Foundation work completed 11/15/17. Modular home delivered Dec 2017. Additional site improvements underway by in-house construction crew. 1 yr. warranty Nov 2018.	2017-2019	4189	Open	ANCRC FY18	\$205,368	100%
Village Creek State Park	Renovation of nine (9) rental cabins to include new furnishings (Design funded by ANCRC FY17).	Design consultant selected through RFQ process and awarded to AMR Architects. Predesign kickoff meeting held 2/21/17. Design completed. Design documents routed to DBA for first review on 10/4/17. Plans/specs have been received 1.8.18 and will be headed back to DBA for final review in mid January 2018 and approval to bid. Bid opening held 2/22/18. Low bid was removed due to an error by the contractor. Bid was awarded to Wagner General Construction. A preconstruction meeting was held at the park April 3, 2018. FFE Procurement Underway. Change Order #1 approved 6/13/18 for a sum of \$296,585. All cabins have been taken off line to work on mold abatement and removal.	2017-2019	4189	Open	ANCRC FY18	\$1,692,052	6%
Jacksonport State Park	Acquisition of inholding property and two structures at (Gansz - approximately 0.34 acres).	Awaiting approval per the 22-4-106 process. Letter sent to Governor Hutchinson for review on 9/22/17. A.C.A. 22-4-106 approval will be completed with State Parks Recreation and Travel Commission's final approval on 1/18/18. Gathering quotes for appraiser to do appraisal on property.	2017-2019	4190	Open	ANCRC FY18	\$30,000	0%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Mammoth Spring State Park	Identification and acquisition of an existing house and property for an employee residence.	Awaiting approval per the 22-4-106 process. Letter sent to Governor Hutchinson for review on 9/22/17. A.C.A. 22-4-106 approval will be completed with State Parks Recreation and Travel Commission's final approval on 1/18/18. Negotiating on selling price with Seller at 521 Riverbend Rd. 4/2/18 Mammoth Spring-Offer accepted 4/4/18. Proposed closing date 6/1/18. Closing on 6/8/2018 Acquisition Complete	2017-2019	4190	Open	ANCRC FY18	\$160,189	100%
Powhatan Historic State Park	Acquisition of inholding property and two structures (Wright - approximately 0.20 acres).	Appraisal completed by Becci Burgess 5/30/17. Property appraised for \$15,500. Offer & Acceptance sent to Seller 8/6/17 and returned on 8/23/17. Anticipated closing in Nov. 2017. Working with Seller to cure title problems. New anticipated closing Jan. 2018. Acquisition complete 1/19/18.	2017-2019	4190	Open	ANCRC FY18	\$16,713	100%
Prairie Grove Battlefield State Park	Identification and acquisition of an existing house and property for an employee residence.	Awaiting approval per the 22-4-106 process. Letter sent to Governor Hutchinson for review on 9/22/17. A.C.A. 22-4-106 approval will be completed with State Parks Recreation and Travel Commission's final approval on 1/18/18. Property showings to be scheduled for April 2018. Property search underway. Closing scheduled for 7/31/2018.	2017-2019	4190	Open	ANCRC FY18	\$131,600	0%
Woolly Hollow State Park	Acquisition of inholding property (Johnson approx. 27.8acres).	Survey ordered 2/15/18. Site visit held 4/27/18. Offer and acceptance executed on 3/28/18. Estimated closing by June 1st. Title work underway. Closed on property 6/22/18. Acquisition completion pending personal property removal by seller.	2017-2019	4190	Open	ANCRC FY18	\$133,293	100%
Hobbs State Park- Conservation Area	Construct a new pavilion to include site improvements, access, and all utilities.	Design for pavilion to be in-kind donation. Construction of pavilion to be partially funded by non-profit group Friends of Hobbs donation through public-private partnership. Pre-design meeting held 12/7/16. MOA between State Parks and Friends of Hobbs signed 8/23/17. Schematic development drawings received 8/6/17. Design development drawings received 10/18/17. ASP design review comments provided to consultant 12/14/17. Final design progress meeting scheduled for 1/18/18. Design underway. Final design progress meeting held 1/18/18. Construction document submittal less MEP and structural received 2/12/18. DBA submittal pending receipt of full CD set.	2017-2019	4196	Open	A-75	\$450,000	1%

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Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
Mississippi River State Park	Construct a new courtesy dock to include site improvements and access located at the boat launch ramp at Bear Creek Lake.	Courtesy dock to be designed and constructed by ASP. Boat Ramp portion of project to be designed and constructed by AGFC through Marine Fuel Tax Grant. AGFC and ASP cooperative MOU signed 8/22/17. Boat ramp portion of project bid by AGFC. Bid opening for boat ramp portion held 11/15/17. Construction of courtesy dock pending receipt and review of AGFC construction documents. Design and purchase of courtesy dock underway by in-house staff. Construction of boat ramp portion of project complete. Specifications for dock portion of project sent to ASP purchasing for review prior to ordering.	2017-2019	4197	Open	A-75	\$40,000	0%
Pinnacle Mountain State Park	Purchase and installation a new modular home to include, site improvements, access and all utilities.	Design for project added to Taylor-Kempkes Architects on-call contract, originally planned as an ASP standard residence. Site design and utilities design completed by on-call architect. DBA first review completed 9/19/17. Addressed DBA comments for final DBA submittal and received a bid date of January 23, 2018. Bids exceeded certified amount. Project was re-evaluated and the modular residence will be purchased and installed after site preparation is completed by in-house construction staff. Construction underway by in-house construction staff. Site preparation completed 6/5/2018 and the delivery/installation of the modular residence is expected to begin in early July, 2018.	2017-2019	4198	Open	A-75	\$261,000	9%
Powhatan Historic State Park	Structural repairs to the Methodist Church located at Powhatan Historic State Park.	Design completed by WER Architects/Planners. Bidding completed by ADPT Purchasing Section. Bid opening held on 10/5/17. Awarded to Noacon, Inc. Construction complete. 1 yr. warranty April 2018. 3/26/18.	2017-2019	4215	Closed	A-75	\$26,347	100%
Cossatot River State Park-Natural Area	Re-roof Parks buildings damaged by hail storm located at Cossatot River State Park.	Taylor Kempkes Architects, Inc., selected as consultant. Design completed 7/26/17. Bid opening held 11/28/17. Notice of intent to award issued to Pick-it Construction, Inc. on 12/6/17. Notice to proceed issued 3/5/18. Construction underway. Substantial completion issued 6/11/18. Punch list items underway.	2017-2019	4233	Open	A-75	\$75,000	1%
Petit Jean State Park	Purchase and installation of a new modular home to include site improvements, access and all utilities.	Taylor Kempkes Architects, Inc., selected as consultant. Design completed 10/30/17. Project submitted to DBA for initial review 11/21/17. Approval to bid received 3/2/18. Bid opening held 3/28/18. Owner's determination to award pending bid review. Notice of intent to award issued to DOXA Construction on 3/28/18. Pre-construction meeting held 5/2/18. Construction underway.	2017-2019	4251	Open	A-75	\$256,000	1%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS

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Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
DeGray Lake Resort State Park	Ventilation Improvements at the Lodge located at DeGray Lake Resort State Park.	Taylor/Kempkes Architects was selected to provide design/construction services. Design completed. Plans/specs sent to DBA for initial review 12/6/18. DBA initial review comments received 3/5/18. Design underway. Bid opening held 5/8/18. Review of apparent low bidder underway. A construction contract was awarded to Jones Consulting Inc. Pre-construction meeting held 5/29/2018. Notice to proceed issued 6/4/18. Construction underway.	2017-2019	4252	Open	A-75	\$870,000	4%
Hampson Archeological Museum State Park	Appraisal and Acquisition of property to include Museum Building and Storage Building.	MAI Appraisal complete 3-29-18 with appraised price of \$3.6 Million Purchase price negotiations underway. Second MAI appraisal underway.	2017-2019	4264	Open	A-75	\$4,207,500	0%
Lake Fort Smith State Park	Construction of a new Courtesy Dock to include walkway and parking.	CEI selected as design consultant. Pre-design meeting held 7/15/17. Construction drawings received 1/8/18. Drawings submitted to DBA for initial review 1/12/18. Project sent to the City of Fort Smith for review 4/13/2018. Project sent for final DBA review on 4/18/2018. Approval to bid received 7/19/2018. Bid Opening held 6/19/2018. Bids exceeded certified amount. Project to be rebid.	2017-2019	4265	Open	A-75	\$100,000	0%
Mount Magazine State Park	Repair/replace HVAC in the lodge	Design complete by EECI, Inc. Purchase Order issued to Harrison Energy Partners for owner purchase of chiller equipment. DBA emergency bid or installation pending. DBA approval for emergency contracting received 5/8/18. Pre-construction meeting held 5/30/18. Construction underway.	2017-2019	4281	Open	A-75	\$378,500	12%
Woolly Hollow State Park	Bike infrastructure improvements.	Design and Purchasing underway.	2017-2019	4314	Open	A-75	\$15,000	0%
Mount Magazine State Park	Construction of barrier free trails connecting the lodge and cabins located at Mount Magazine State Park.	Pre-design meeting held 2/24/17. Schematic designs received 4/28/17. Construction document set received 8/15/17. USFS review initiated 9/21/18. ARDOT review initiated 11/6/17. DBA initial review submitted 5/25/18. DBA additional comments and final review submitted 6/8/18.	2017-2019	4317	Open	A-75	\$345,000	0%

ARKANSAS STATE PARKS CAPITAL IMPROVEMENTS
 QUARTERLY UPDATE - 4TH QTR FY 2018

Park	Scope	MOF History	Biennium	MOF	MOFStatus	Fund	TotalFunds	PercentSpent
DeGray Lake Resort State Park	Replacement of Marina Sailboat Dock 'C' (Design funded by ANCRC FY16 and FY17 grants).	McClelland Consulting Engineers (MCE) was selected to provide design/construction management services. Onsite predesign meeting held on 12/7/15. Design is completed. USACE approval received on 9/19/17. Design documents routed to DBA for first review on 10/9/17. Comments and updated plans were received November 9, 2017 and sent to DBA on November 15, 2017 for final review and approval to bid. Bids exceeded our proposed amount and the design consultant resubmitted plans and specs provided to DBA on March 29, 2018 for re-bidding. Re-bid scheduled for 5/10/18. Contract awarded to Larry Diggs Construction and a preconstruction is scheduled for 6/14/18. Remaining design funded A-75. A preconstruction meeting was held 6/14/18 and construction is underway.	2017-2019	4332	Open	A-75	\$600,000	0%

	Open	Closed	Biennium	
Total number of MOF's:	31	13	2011-2013	\$23,783,071
Total number of projects included:	197	29	2013-2015	\$4,808,944
Sum of MOF Encumbered Funds:	\$55,549,474	\$6,624,988	2015-2017	\$18,432,251
Sum of MOF Funds Spent:	\$32,573,741	\$6,624,988	2017-2019	\$15,150,196
Percentage of Funds Spent:	59%	100%	Grand Total	\$62,174,462